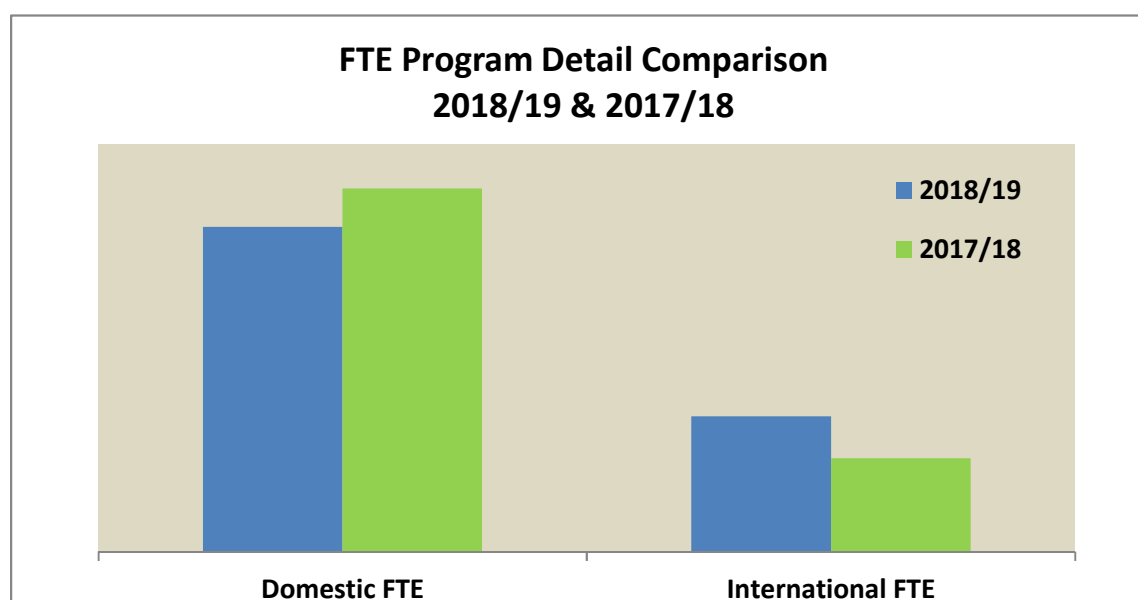


## FTE Program Detail Comparison

*as of November 30, 2018 and November 30, 2017*

SUMMARY	2018/19	2017/18
Domestic FTE	1,273.5	1,424.2
International FTE	530.1	365.6
TOTAL FTE	1,803.6	1,789.8



SUMMARY BY SCHOOL	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Academic Upgrading and Development	208.94	292.15	29.22	9.55
Business	27.9	35.94	172.66	132.37
Community Ed. & Workplace Training	164.47	198.66	2.71	1.91
Environment and Geomatics	113.47	112.93	4.54	7.53
Health and Human Services	245.33	230.1	25.75	20.67
Hospitality and Tourism	47.46	55.35	117	62.04
Industry and Trades Training	229.74	263.08	3	0
International Education & Development	8.17	3.17	44.57	55.98
School of the Arts	77.23	71.99	7.75	7.26
University Arts and Sciences	150.83	160.83	122.85	68.27
<b>Total</b>	<b>1,273.5</b>	<b>1,424.2</b>	<b>530.1</b>	<b>365.6</b>

\*difference due to rounding

## FTE Program Detail Comparison

*as of November 30, 2018 and November 30, 2017*

Academic Upgrading and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adult Basic Education - Castlegar	38.01	18.08	0.6	0.23
Adult Basic Education - Grand Forks	15.27	20.71	0	1.17
Adult Basic Education - Kaslo	5.13	7.75	0	0
Adult Basic Education - Nakusp	5.25	9.21	0	0
Adult Basic Education - Silver King	36.72	61.49	1.06	0
Adult Basic Education - Silver King - SUMMER	23.42	36.2	0	0.75
Adult Basic Education - Trail	24.53	50.08	0	1
Adult Literacy Program	20.22	32.2	0.09	0.26
Adult Special Education - Castlegar	3.24	1.92	0	0
Adult Special Education - Grand Forks	9.33	1.5	0	0
Adult Special Education - Silverking	6.44	6.46	0	0
Adult Special Education - Trail	4.25	7.4	0	0
College Preparation	2.18	30.19	5.96	4.6
*Dev. Activity in non-Developmental Programs	14.95	8.96	21.51	1.54
<b>Sub Total - Academic Upgrading and Development</b>	<b>208.94</b>	<b>292.15</b>	<b>29.22</b>	<b>9.55</b>

Business	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Business Administration I	16	17.84	24.33	12.86
Business Administration II	11.9	18.1	11.7	19.6
Interdisciplinary Studies I	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	70	28.48
Post-Grad Diploma in Business Admin II	0	0	23.3	44.65
Post-Grad Diploma in Accounting I	0	0	36.6	17.78
Post-Grad Diploma in Accounting II	0	0	6.73	9
<b>Sub Total - Business and Aviation</b>	<b>27.9</b>	<b>35.94</b>	<b>172.66</b>	<b>132.37</b>

<b>Community Education and Workplace Training</b>	<b>Domestic</b>		<b>International</b>	
	<b>2018/19</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2017/18</b>
BC Electrical Code	35.79	37.58	0.33	0
CCID	102.59	112.4	2.71	1.65
Education to Go	2.56	2.36	0	0
Learning in Retirement	17.08	40.92	0	0.26
Refrigeration Plant Operator	3.2	2.4	0	0
Spectrum	3.25	0	0	0
Web Technologies and Design	0	0	0	0
Web Technologies and Design - Advanced	0	3	0	0
<b>Sub Total - Community Ed. &amp; Workplace Training</b>	<b>164.47</b>	<b>198.66</b>	<b>2.71</b>	<b>1.91</b>

<b>Environment and Geomatics</b>	<b>Domestic</b>		<b>International</b>	
	<b>2018/19</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2017/18</b>
Geographic Information Systems - Adv. Diploma	5.28	8.28	1.16	1
Geographic Information Systems - Degree Yr 3	6.33	0.53	0	0
Geographic Information Systems - Degree Yr 4	1.51	2.61	0.47	0
Geomatics in the Workplace	1.13	0	0	0
Forest Technology I	14.76	26.78	0.54	1.95
Forest Technology II	18.74	14.24	0	0.54
Integrated Environmental Planning I	10.44	16.99	0.1	1.9
Integrated Environmental Planning II	19.62	8.02	1.73	0
Recreation, Fish & Wildlife I	12.58	22.01	0.54	1.61
Recreation, Fish & Wildlife II	23.08	13.47	0	0.53
<b>Sub Total - Environment and Geomatics</b>	<b>113.47</b>	<b>112.93</b>	<b>4.54</b>	<b>7.53</b>

Health and Human Services	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Applied Bus. Technology (NUC/MTAT Pre-requisite)	0	5.48	0	0
Education Assistant & Community Support Worker	11.55	9.75	1.03	1.01
Early Childhood Care & Education	7.16	2.51	3.93	0.3
Gerontology	5.69	6.1	0	0
Health Care Assistant	34.51	27	1	4
Human Services Diploma - CYC I	0.35	0.13	0	0
Human Services Diploma - CYC II	4.83	3.46	0.12	0.37
Human Services Diploma - ECCE I	0.48	0.45	1.6	2.29
Human Services Diploma - ECCE II	1.29	2.46	1.59	1.37
Human Services Diploma - SSW I	5.55	4.57	2.93	1.05
Human Services Diploma - SSW II	14.68	7.11	0.39	0.66
Medical Transcription	5.27	9.8	0	0
Mental Health & Addictions Assoc. Certificate	1.5	1.3	0	0
Nursing I	14.98	14.96	0	0
Nursing II	29.64	16.68	0	0
Nursing III	23.88	27.36	0	0
Nursing Unit Clerk	10.6	11.92	0	0
Pharmacy Technician	18.83	11.87	0	0
Pharmacy Technician Bridging Program	48.71	60.83	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	11.33	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	9.31
Social Service Worker	5.83	6.36	1.83	0.31
<b>Sub Total - Health and Human Services</b>	<b>245.33</b>	<b>230.1</b>	<b>25.75</b>	<b>20.67</b>

Hospitality and Tourism	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Culinary Management Diploma	0	0	0	0
Golf Club Operations Online	2.5	2.9	0	0
Post-Grad Diploma in Culinary Management I	0	0	36.43	20.15
Post-Grad Diploma in Culinary Management II	0	0	8.6	1.2
Post-Grad Diploma in Hospitality Mngmt. I	0	0	20.68	13.26
Post-Grad Diploma in Hospitality Mngmt. II	0	0	25.73	10.09
Professional Cook, Level I	3.5	13.5	2	1
Professional Cook, Level II	10	4.75	0	0
Professional Cook, Level III	0	0	0	0
Professional Cook ACE IT	8	2	0	0
Resort & Hotel Management I	2.83	3.09	6.46	5.57
Resort & Hotel Management II	5.73	2.57	7.03	5.1
Ski Resort Operations & Management I	4.91	6	3.07	4.67
Ski Resort Operations & Management II	9.99	20.54	7	1
<b>Sub Total - Hospitality and Tourism</b>	<b>47.46</b>	<b>55.35</b>	<b>117</b>	<b>62.04</b>

Industry and Trades Training	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Carpentry Apprenticeship, Level I	18	2	0	0
Carpentry Apprenticeship, Level II	0	13	0	0
Carpentry Apprenticeship, Level III	18	15	0	0
Carpentry Apprenticeship, Level IV	16	10	0	0
Carpentry Foundation ACE IT	10	5	0	0
Carpentry Foundation	5	9	0	0
Electrical Apprenticeship, Level I	5	0	0	0
Electrical Apprenticeship, Level II	2	17	0	0
Electrical Apprenticeship, Level III	18	15	0	0
Electrical Apprenticeship, Level IV	5	30	0	0
Electrical Foundation	20	22	0	0
Electrical Foundation ACE IT	12	6	0	0
Fine Woodworking	18	20.5	2	0
Fine Woodworking ACE IT	0	0	0	0
Hairdressing	2.5	4.67	0	0
Hairdressing ACE IT	0.5	1.05	0	0
Heavy Mechanical Foundation	7	10.42	0	0
Heavy Mechanical Foundation ACE IT	6.42	7	0	0
Metal Fabricator Foundation	0	2.59	0	0
Metal Fabricator Foundation ACE IT	0	1	0	0
Millwright/Machinist	10.42	14.67		0
Millwright/Machinist ACE IT	3.6	4.45	0	0
Specialty Metals Endorsement	0	0.33	0	0
Plant Operator	33	35	0	0
Welding Level 1	0.4	1	0	0
Welding Level 2	0.53	0	0	0
Welding Level 3	2.03	0	0	0
Welding Level A	0.53	1.07	0	0
Welding Level B	1	2.5	0	0
Welder Foundation (was Weld C)	7.54	6.89	0	0
Welder Foundation ACE IT	5	3.14	1	0
Welding Upgrading	2.27	2.8	0	0
<b>Sub Total - Industry and Trades Training</b>	<b>229.74</b>	<b>263.08</b>	<b>3</b>	<b>0</b>
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International Education and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
English as a Second Language	3.16	3.17	39.76	55.42
English Language Int'l - Intensive	0.26	0	0.6	0.46
Practical Studies in TESOL	0	0	0	0.1
Student Exchange Abroad	0	0	0	0
Summer Applied English	0	0	0	0
Teaching English to Speakers of Other Lang. - Cert	0	0	1.25	0
Teaching English to Speakers of Other Lang. - Diplo	4.75	0	2.96	0
<b>Sub Total - International Ed. and Development</b>	<b>8.17</b>	<b>3.17</b>	<b>44.57</b>	<b>55.98</b>

School of the Arts	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Blacksmithing Certificate	0	1.67	0	0
Bronze Casting Studio	0	0.5	0	0
Ceramics Certificate	1.96	1.93	0	0.11
Jewelry Certificate	2.1	2.79	0	0.14
Sculptural Metal Certificate	1.18	2.22	0	0
Digital Arts and New Media I	8.75	9.42	1.33	1.25
Digital Arts and New Media II	15.33	7.2	0	0.67
Music & Technology I	20.36	16.53	3.56	3.06
Music & Technology II	16.23	18.46	2.86	1.13
Open Studio - Advanced Certificate	0	0.58	0	0
Studio Arts - Ceramics I	1.91	3.53	0	0
Studio Arts - Ceramics II	1.63	1.5	0	0.5
Studio Arts - Jewelry I	0.8	1.69	0	0
Studio Arts - Jewelry II	0	0	0	0
Studio Arts - Sculptural Metals I	3.04	0	0	0.33
Studio Arts - Sculptural Metals II	0	0.67	0	0
Studio Arts - Textiles I	1.44	1.06	0	0.07
Studio Arts - Textiles II	0	0.63	0	0
Textiles Certificate	2.5	1.61	0	0
<b>Sub Total - School of the Arts</b>	<b>77.23</b>	<b>71.99</b>	<b>7.75</b>	<b>7.26</b>

University Arts and Sciences	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adv. Diploma in Rural Pre-Medicine I	9.48	20.76	0	0
Adv. Diploma in Rural Pre-Medicine II	13	15.69	0	0
Adv. Diploma in Rural Pre-Medicine III	7.52	1.3	0	0
Associate of Arts Degree, Year I	38.9	56.67	97.6	50.4
Associate of Arts Degree, Year II	25.77	17.45	7.63	3.9
Associate of Science Degree, Year I	25.07	25.57	15.43	7
Associate of Science Degree, Year II	14.2	6.77	1.8	6.47
Engineering I	9.11	16.62	0.39	0.5
Liberal Arts Diploma - Law and Justice I	5.78	0	0	0
Liberal Arts Diploma - Law and Justice II	2	0	0	0
Unarmed Civilian Peacekeeping		0	0	0
<b>Sub Total - University Arts and Sciences</b>	<b>150.83</b>	<b>160.83</b>	<b>122.85</b>	<b>68.27</b>