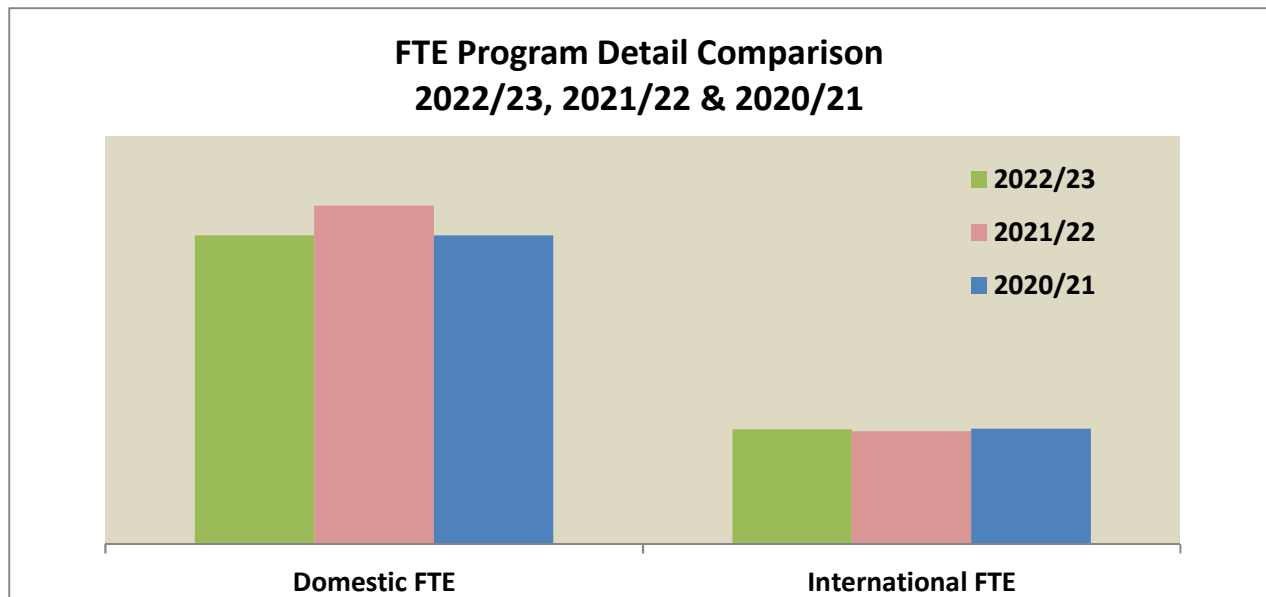


FTE Program Detail Comparison
as of November 1, 2022 and November 1, 2021

| SUMMARY | 2022/23 | 2021/22 | 2020/21 |
|-------------------|----------------|----------------|----------------|
| Domestic FTE | 907.7 | 995.3 | 907.9 |
| International FTE | 337.4 | 331.8 | 339.2 |
| TOTAL FTE | 1,245.1 | 1,327.1 | 1,247.0 |



| SUMMARY BY SCHOOL | Domestic | | | International | | |
|---------------------------------------|-----------------|----------------|----------------|----------------------|----------------|----------------|
| | 2022/23 | 2021/22 | 2020/21 | 2022/23 | 2021/22 | 2020/21 |
| Academic Upgrading & Development | 130.1 | 166.99 | 209.95 | 5.9 | 13.23 | 16.71 |
| Business | 29.5 | 38.46 | 35.43 | 104.2 | 126.68 | 163.53 |
| Community Ed. & Workplace Training | 102.8 | 78.78 | 152.78 | 1.2 | 0.69 | 2.14 |
| Environment and Geomatics | 77.1 | 89.73 | 92.12 | 6.5 | 6.02 | 5.07 |
| Health and Human Services | 198.0 | 183.34 | 212.2 | 34.7 | 30.96 | 43.94 |
| Hospitality and Tourism | 39.5 | 43.14 | 41.46 | 91.8 | 69.95 | 80.59 |
| Industry and Trades Training | 164.2 | 129.69 | 186.28 | 0.0 | 1 | 1.42 |
| International Education & Development | 4.7 | 6.05 | 13.43 | 26.1 | 11.41 | 32.57 |
| School of the Arts | 55.6 | 66.97 | 67.38 | 11.4 | 8.11 | 7.01 |
| University Arts and Sciences | 106.1 | 104.68 | 143.04 | 55.7 | 71.1 | 114.19 |
| Total | 907.6 | 907.8 | 1,154.1 | 337.4 | 339.2 | 467.2 |

*difference due to rounding

FTE Program Detail Comparison

as of November 1, 2022 and November 1, 2021

| Academic Upgrading and Development | Domestic | | | International | | |
|---|--------------|---------------|---------------|---------------|-------------|-------------|
| | 2022/23 | 2021/22 | 2020/21 | 2022/23 | 2021/22 | 2020/21 |
| Adult Basic Education - Castlegar | 17.9 | 16.0 | 23.0 | 2.2 | 1.2 | 0.7 |
| Adult Basic Education - Castlegar - SUMMER | 0.0 | 2.4 | 2.6 | 0.0 | 1.3 | 0.7 |
| Adult Basic Education - Grand Forks | 11.6 | 14.0 | 9.0 | 0.0 | 0.0 | 0.0 |
| Adult Basic Education - Kaslo | 4.2 | 4.2 | 4.5 | 0.0 | 0.0 | 0.0 |
| Adult Basic Education - Nakusp | 4.7 | 3.5 | 5.3 | 0.0 | 0.0 | 0.0 |
| Adult Basic Education - Silver King | 34.8 | 25.2 | 34.8 | 0.2 | 0.0 | 0.0 |
| Adult Basic Education - Silver King - SUMMER | 5.7 | 28.3 | 27.3 | 0.0 | 0.5 | 0.8 |
| Adult Basic Education - Trail | 18.3 | 21.8 | 30.8 | 0.0 | 0.0 | 0.0 |
| Adult Literacy Program | 11.7 | 9.1 | 1.1 | 0.2 | 0.1 | 0.0 |
| Adult Special Education - Castlegar | 0.0 | 0.0 | 3.1 | 0.0 | 0.0 | 0.0 |
| Adult Special Education - Grand Forks | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 |
| Adult Special Education - Silver King | 0.0 | 0.0 | 7.6 | 0.0 | 0.0 | 0.0 |
| Adult Special Education - Trail | 0.0 | 0.0 | 7.3 | 0.0 | 0.0 | 0.0 |
| College Preparation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commercial Kitchen Assistant | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Steps to Opportunities, Academics & Readiness | 16.4 | 18.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| *Dev. Activity in non-Developmental Programs | 4.8 | 3.0 | 9.8 | 3.4 | 7.3 | 11.0 |
| Sub Total - Academic Upgrading and Development | 130.1 | 145.77 | 166.99 | 5.9 | 10.4 | 13.2 |

| Business | Domestic | | | International | | |
|--|-------------|-------------|-------------|---------------|--------------|--------------|
| | 2022/23 | 2021/22 | 2020/21 | 2022/23 | 2021/22 | 2020/21 |
| Business Administration I | 7.0 | 12.8 | 16.6 | 5.8 | 5.3 | 3.5 |
| Business Administration II | 7.0 | 8.7 | 5.6 | 3.5 | 3.8 | 12.1 |
| Business Administration III | 0.6 | 0.1 | 1.3 | 0.0 | 0.3 | 0.5 |
| Office Administration & Technology - Bookkeeping | 5.4 | 7.2 | 2.0 | 0.0 | 0.0 | 0.0 |
| Office Administration & Technology Certificate | 7.1 | 9.6 | 11.5 | 0.0 | 0.0 | 0.0 |
| Advanced Certificate in Bookkeeping | 0.3 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| Post-Grad Diploma in Business Management I | 0.0 | 0.0 | 0.0 | 35.9 | 42.4 | 34.9 |
| Post-Grad Diploma in Business Management II | 0.5 | 0.0 | 0.0 | 29.5 | 38.1 | 48.1 |
| Post-Grad Diploma in Accounting I | 1.0 | 0.3 | 0.8 | 19.4 | 15.8 | 13.6 |
| Post-Grad Diploma in Accounting II | 0.6 | 1.5 | 0.7 | 9.8 | 12.4 | 14.0 |
| Student Exchange Abroad | 0.0 | - | - | 0.3 | - | - |
| Sub Total - Business | 29.5 | 41.0 | 38.5 | 104.2 | 118.1 | 126.7 |

| Community Education and Workplace Training | Domestic | | | International | | |
|---|--------------|-------------|-------------|---------------|------------|------------|
| | 2022/23 | 2021/22 | 2020/21 | 2022/23 | 2021/22 | 2020/21 |
| Applied Leadership Program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| BC Electrical Code | 5.7 | 5.8 | 30.6 | 0.0 | 0.0 | 0.0 |
| CCID | 82.2 | 73.5 | 43.2 | 1.2 | 1.7 | 0.7 |
| Selkirk Innovates (CEWT EXT) | 10.0 | - | - | 0.0 | - | - |
| Education to Go | 1.5 | 2.3 | 1.9 | 0.0 | 0.0 | 0.0 |
| Learning in Retirement | 2.3 | 0.9 | 1.3 | 0.0 | 0.0 | 0.0 |
| Refrigeration Plant Operator | 1.1 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| Spectrum | 0.0 | 0.0 | 1.8 | 0.0 | 0.0 | 0.0 |
| Sub Total - Community Ed. & Workplace Training | 102.8 | 82.9 | 78.8 | 1.2 | 1.7 | 0.7 |

| Environment and Geomatics | Domestic | | | International | | |
|---|-------------|-------------|-------------|---------------|------------|------------|
| | 2022/23 | 2021/22 | 2020/21 | 2022/23 | 2021/22 | 2020/21 |
| Geographic Information Systems - Adv. Diploma | 5.1 | 9.3 | 8.4 | 0.0 | 0.0 | 0.0 |
| Geographic Information Systems - Degree Yr 3 | 1.3 | 1.5 | 3.4 | 0.2 | 0.5 | 0.0 |
| Geographic Information Systems - Degree Yr 4 | 2.1 | 3.1 | 4.5 | 0.4 | 0.0 | 0.0 |
| Geomatics in the Workplace | 2.5 | 2.1 | 2.6 | 0.0 | 0.0 | 0.0 |
| Forest Technology I | 12.6 | 12.7 | 13.6 | 0.9 | 0.5 | 1.1 |
| Forest Technology II | 11.0 | 12.6 | 12.7 | 1.1 | 0.6 | 0.1 |
| Integrated Environmental Planning I | 7.2 | 8.4 | 8.9 | 1.0 | 0.5 | 0.6 |
| Integrated Environmental Planning II | 6.8 | 7.3 | 5.7 | 0.5 | 0.1 | 2.0 |
| Recreation, Fish & Wildlife I | 13.7 | 13.3 | 15.0 | 1.2 | 1.0 | 1.2 |
| Recreation, Fish & Wildlife II | 14.9 | 14.7 | 15.1 | 1.1 | 0.6 | 1.0 |
| Sub Total - Environment and Geomatics | 77.1 | 85.0 | 89.7 | 6.5 | 3.7 | 6.0 |

| Health and Human Services | Domestic | | | International | | |
|--|--------------|--------------|--------------|---------------|-------------|-------------|
| | 2022/23 | 2021/22 | 2020/21 | 2022/23 | 2021/22 | 2020/21 |
| Education Assistant & Community Support Worker | 6.3 | 12.2 | 9.2 | 0.1 | 1.1 | 1.0 |
| Early Childhood Care & Education | 11.1 | 10.1 | 9.6 | 4.1 | 2.3 | 2.9 |
| Gerontology | 1.3 | 2.4 | 4.0 | 0.0 | 0.0 | 0.0 |
| Health Care Assistant | 33.8 | 64.5 | 27.7 | 4.0 | 7.8 | 2.0 |
| Human Services Diploma - CYC I | 0.3 | 1.1 | 1.0 | 0.0 | 0.0 | 0.0 |
| Human Services Diploma - CYC II | 2.7 | 3.5 | 3.4 | 0.5 | 2.3 | 1.7 |
| Human Services Diploma - ECCE I | 2.7 | 2.2 | 2.9 | 1.5 | 2.8 | 2.8 |
| Human Services Diploma - ECCE II | 3.0 | 2.7 | 3.0 | 1.6 | 2.0 | 4.1 |
| Human Services Diploma - SSW I | 6.4 | 8.3 | 5.2 | 0.9 | 0.9 | 0.4 |
| Human Services Diploma - SSW II | 7.3 | 10.8 | 8.2 | 0.6 | 2.0 | 2.1 |
| Mental Health & Addictions Assoc. Certificate | 1.2 | 0.9 | 1.5 | 0.0 | 0.0 | 0.0 |
| Nursing I | 15.9 | 16.1 | 15.4 | 0.0 | 0.0 | 0.0 |
| Nursing II | 13.6 | 15.8 | 17.5 | 0.0 | 0.0 | 0.0 |
| Nursing III | 22.1 | 26.3 | 24.4 | 0.0 | 0.0 | 0.0 |
| Nursing Unit Clerk | 19.1 | 18.0 | 26.8 | 0.0 | 0.0 | 0.0 |
| Pharmacy Technician I | 28.2 | 11.7 | 13.2 | 0.0 | 0.0 | 0.0 |
| Pharmacy Technician II | 22.8 | 24.7 | 8.2 | 0.0 | 0.0 | 0.0 |
| Post-Grad Diploma in Gerontological Nursing I | 0.0 | 0.0 | 0.0 | 19.9 | 17.9 | 0.0 |
| Post-Grad Diploma in Gerontological Nursing II | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.4 |
| Social Service Worker | 0.4 | 0.7 | 2.2 | 1.5 | 2.2 | 1.6 |
| Sub Total - Health and Human Services | 198.0 | 232.0 | 183.3 | 34.7 | 41.3 | 31.0 |

| Hospitality and Tourism | Domestic | | | International | | |
|---|-------------|-------------|-------------|---------------|-------------|-------------|
| | 2022/23 | 2021/22 | 2020/21 | 2022/23 | 2021/22 | 2020/21 |
| Culinary Management Diploma I | 0.7 | 0.0 | 0.0 | 1.1 | 1.7 | 0.9 |
| Culinary Management Diploma II | 0.0 | 0.7 | 0.0 | 1.3 | 0.7 | 0.0 |
| Golf Club Operations Online | 0.0 | 2.5 | 3.9 | 0.0 | 0.0 | 0.1 |
| Post-Grad Diploma in Culinary Management I | 0.0 | 0.0 | 0.0 | 18.0 | 14.4 | 15.6 |
| Post-Grad Diploma in Culinary Management II | 0.0 | 0.0 | 0.0 | 14.1 | 14.7 | 8.0 |
| Post-Grad Diploma in Hospitality Mngmt. I | 0.0 | 0.0 | 0.0 | 19.8 | 20.7 | 10.1 |
| Post-Grad Diploma in Hospitality Mngmt. II | 0.0 | 0.0 | 0.0 | 19.1 | 12.2 | 14.4 |
| Professional Cook, Level I | 3.0 | 5.0 | 3.0 | 0.0 | 0.0 | 0.0 |
| Professional Cook, Level II | 5.6 | 4.2 | 8.3 | 0.0 | 0.0 | 0.0 |
| Professional Cook, Level III | 0.0 | 0.0 | 2.1 | 0.0 | 0.0 | 0.0 |
| Professional Cook YTT | 3.5 | 3.5 | 3.5 | 0.0 | 0.0 | 0.0 |
| Resort & Hotel Management I | 1.1 | 0.7 | 2.1 | 3.7 | 7.2 | 5.6 |
| Resort & Hotel Management II | 0.9 | 1.6 | 0.0 | 6.0 | 3.3 | 6.5 |
| Ski Resort Operations & Management I | 6.0 | 10.1 | 8.6 | 2.7 | 2.7 | 1.0 |
| Ski Resort Operations & Management II | 18.7 | 13.7 | 11.4 | 6.0 | 1.0 | 7.9 |
| Ski Resort Operations & Management Dist | 0.0 | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 |
| Sub Total - Hospitality and Tourism | 39.5 | 42.0 | 43.1 | 91.8 | 78.5 | 70.0 |

| Industry and Trades Training | Domestic | | | International | | |
|---|--------------|--------------|--------------|---------------|------------|------------|
| | 2022/23 | 2021/22 | 2020/21 | 2022/23 | 2021/22 | 2020/21 |
| Carpentry Apprenticeship, Level I | 17.0 | 18.0 | 12.0 | 0.0 | 0.0 | 0.0 |
| Carpentry Apprenticeship, Level II | 26.0 | 24.0 | 12.0 | 0.0 | 0.0 | 0.0 |
| Carpentry Apprenticeship, Level III | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Carpentry Apprenticeship, Level IV | 0.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Carpentry Foundation | 7.0 | 4.0 | 8.0 | 0.0 | 0.0 | 0.0 |
| Carpentry Foundation YTT | 1.0 | 4.0 | 4.0 | 0.0 | 0.0 | 0.0 |
| Electrical Apprenticeship, Level I | 8.0 | 8.0 | 11.0 | 0.0 | 0.0 | 0.0 |
| Electrical Apprenticeship, Level II | 1.0 | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 |
| Electrical Apprenticeship, Level III | 15.0 | 10.0 | 5.0 | 0.0 | 0.0 | 0.0 |
| Electrical Apprenticeship, Level IV | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Electrical Foundation | 7.0 | 16.0 | 9.0 | 0.0 | 0.0 | 0.0 |
| Electrical Foundation YTT | 1.0 | 5.0 | 3.0 | 0.0 | 0.0 | 0.0 |
| Fine Woodworking | 8.5 | 11.5 | 9.5 | 0.0 | 0.5 | 0.0 |
| Fine Woodworking YTT | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Hairstylist Level 1 | 7.4 | 7.4 | 2.3 | 0.0 | 0.0 | 0.0 |
| Hairstylist Level 2 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Hairstylist YTT | 1.7 | 3.5 | 3.2 | 0.0 | 0.0 | 0.0 |
| Heavy Mechanical Foundation | 3.5 | 3.3 | 1.7 | 0.0 | 0.0 | 0.0 |
| Heavy Mechanical Foundation YTT | 4.6 | 2.1 | 1.7 | 0.0 | 0.0 | 0.0 |
| Metal Fabricator Foundation | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| Metal Fabricator Foundation YTT | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Millwright/Machinist | 3.9 | 4.2 | 10.0 | 0.0 | 0.0 | 0.0 |
| Millwright/Machinist YTT | 0.4 | 1.3 | 2.0 | 0.0 | 0.0 | 0.0 |
| Plant Operator | 23.8 | 27.0 | 23.0 | 0.0 | 0.0 | 1.0 |
| Welding Level 1 | 1.2 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Welding Level 2 | 0.8 | 1.6 | 0.4 | 0.0 | 0.0 | 0.0 |
| Welding Level 3 | 0.7 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 |
| Welding Level A | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Welding Level B | 2.0 | 5.0 | 3.0 | 0.0 | 0.0 | 0.0 |
| Welder Foundation (was Weld C) | 2.8 | 6.4 | 3.8 | 0.0 | 0.0 | 0.0 |
| Welder Foundation YTT | 4.6 | 6.4 | 2.0 | 0.0 | 0.0 | 0.0 |
| Welding Upgrading | 1.0 | 0.3 | 0.6 | 0.0 | 0.0 | 0.0 |
| Sub Total - Industry and Trades Training | 164.2 | 181.6 | 129.7 | 0.0 | 0.5 | 1.0 |

| International Education and Development | Domestic | | | International | | |
|--|------------|------------|------------|---------------|-------------|-------------|
| | 2022/23 | 2021/22 | 2020/21 | 2022/23 | 2021/22 | 2020/21 |
| English as a Second Language | 4.7 | 5.9 | 0.4 | 26.1 | 14.9 | 9.8 |
| English Language Int'l - Intensive | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ESL University Partnerships | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Practical Studies in TESOL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Teaching English to Speakers of Other Lang. - Cert | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Teaching English to Speakers of Other Lang. - Diplc | 0.0 | 0.0 | 5.6 | 0.0 | 0.0 | 1.6 |
| Sub Total - International Ed. and Development | 4.7 | 5.9 | 6.1 | 26.1 | 14.9 | 11.4 |

| School of the Arts | Domestic | | | International | | |
|---------------------------------------|-------------|-------------|-------------|---------------|-------------|------------|
| | 2022/23 | 2021/22 | 2020/21 | 2022/23 | 2021/22 | 2020/21 |
| Blacksmithing and Metal Art | 3.1 | - | - | 0.5 | - | - |
| Blacksmithing Certificate | 0.0 | 0.8 | 1.7 | 0.0 | 0.0 | 0.0 |
| Bronze Casting Studio | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ceramics Certificate | 6.0 | 5.0 | 4.3 | 0.4 | 0.0 | 0.0 |
| Jewelry Certificate | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.2 |
| Sculptural Metal Certificate | 1.1 | 4.2 | 3.0 | 0.0 | 0.0 | 0.2 |
| Digital Arts I | 5.7 | 7.3 | 10.6 | 1.8 | 2.0 | 1.8 |
| Digital Arts II | 4.1 | 6.5 | 6.8 | 2.7 | 2.0 | 1.1 |
| Digital Fabrication and Design I | 4.1 | 4.7 | 2.8 | 1.0 | 0.6 | 0.3 |
| Digital Fabrication and Design II | 2.1 | 4.8 | 0.0 | 0.5 | 0.5 | 0.0 |
| Music & Technology I | 11.4 | 13.3 | 14.7 | 2.5 | 2.1 | 2.9 |
| Music & Technology II | 10.8 | 14.5 | 10.2 | 2.0 | 2.8 | 1.2 |
| Music & Technology Advanced Diploma | 0.5 | 0.5 | 2.7 | 0.0 | 0.0 | 0.0 |
| Studio Arts - Sculptural Metals I | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Studio Arts - Sculptural Metals II | 0.0 | 0.0 | 1.1 | 0.0 | 0.0 | 0.0 |
| Textiles Certificate | 1.5 | 4.3 | 2.6 | 0.0 | 0.4 | 0.0 |
| Web Development Program | 5.3 | 4.9 | 6.3 | 0.0 | 0.5 | 0.5 |
| Sub Total - School of the Arts | 55.6 | 71.1 | 67.0 | 11.4 | 10.9 | 8.1 |

| University Arts and Sciences | Domestic | | | International | | |
|---|--------------|--------------|--------------|---------------|-------------|-------------|
| | 2022/23 | 2021/22 | 2020/21 | 2022/23 | 2021/22 | 2020/21 |
| Adv. Diploma in Rural Pre-Medicine I | 8.0 | 9.9 | 10.4 | 0.0 | 0.0 | 0.0 |
| Adv. Diploma in Rural Pre-Medicine II | 7.3 | 8.8 | 7.0 | 0.0 | 0.0 | 0.0 |
| Adv. Diploma in Rural Pre-Medicine III | 6.4 | 4.0 | 1.7 | 0.0 | 0.0 | 0.0 |
| Associate of Arts Degree, Year I | 37.4 | 46.4 | 39.2 | 32.2 | 31.4 | 43.0 |
| Associate of Arts Degree, Year II | 11.4 | 2.6 | 13.4 | 11.2 | 5.4 | 21.9 |
| Associate of Science Degree, Year I | 18.8 | 18.0 | 15.7 | 8.5 | 14.7 | 3.3 |
| Associate of Science Degree, Year II | 4.6 | 2.9 | 4.9 | 3.0 | 0.2 | 2.9 |
| Engineering I | 5.4 | 7.6 | 5.3 | 0.0 | 0.0 | 0.0 |
| Liberal Arts Diploma - Law and Justice I | 2.3 | 4.0 | 3.9 | 0.3 | 0.0 | 0.0 |
| Liberal Arts Diploma - Law and Justice II | 2.8 | 3.8 | 3.2 | 0.0 | 0.0 | 0.0 |
| Liberal Arts Diploma - Peace and Justice I | 0.0 | - | - | 0.5 | - | - |
| Open Studies, Year I | 1.8 | - | - | 0.0 | - | - |
| Sub Total - University Arts and Sciences | 106.1 | 108.0 | 104.7 | 55.7 | 51.7 | 71.1 |