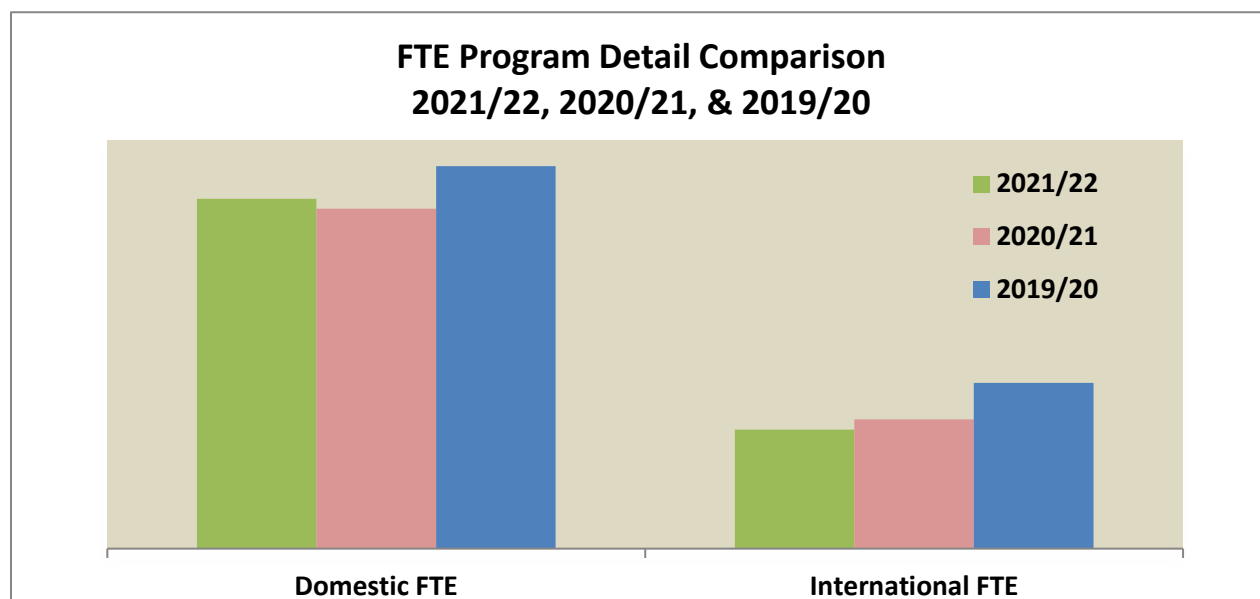


FTE Program Detail Comparison

as of March 1, 2022 and March 1, 2021

SUMMARY	2021/22	2020/21	2019/20
Domestic FTE	1,714.8	1,665.5	1,874.4
International FTE	582.7	632.6	811.9
TOTAL FTE	2,297.5	2,298.1	2,686.3



SUMMARY BY SCHOOL	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Academic Upgrading & Development	274.8	335.8	399.6	11.7	16.9	21.1
Business	62.7	63.8	49.6	207.5	263.0	327.9
Community Ed. & Workplace Training	125.7	154.0	213.4	3.8	1.3	2.9
Environment and Geomatics	158.0	166.4	165.2	7.6	11.1	8.8
Health and Human Services	330.5	296.9	290.3	67.4	65.9	75.2
Hospitality and Tourism	64.9	60.9	60.5	148.9	124.8	134.5
Industry and Trades Training	362.7	264.5	347.7	1.0	2.0	3.0
International Education & Development	6.6	6.9	14.6	27.3	20.5	55.5
School of the Arts	131.1	125.3	123.5	20.4	16.7	11.9
University Arts and Sciences	197.9	191.0	210.0	87.0	110.6	171.2
Total	1,714.8	1,665.5	1,874.4	582.6	632.7	811.9

*difference due to rounding

FTE Program Detail Comparison

as of March 1, 2022 and March 1, 2021

Academic Upgrading and Development	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Adult Basic Education - Castlegar	34.2	50.0	63.7	1.2	1.5	1.5
Adult Basic Education - Castlegar - SUMMER	2.3	2.6	2.3	1.3	0.7	0.2
Adult Basic Education - Grand Forks	30.3	20.2	27.2	0.0	0.0	0.0
Adult Basic Education - Kaslo	9.0	13.0	16.3	0.0	0.0	0.3
Adult Basic Education - Nakusp	9.6	12.5	18.5	0.0	0.0	0.2
Adult Basic Education - Silver King	52.1	80.8	72.5	0.0	0.0	0.3
Adult Basic Education - Silver King - SUMMER	28.3	28.7	27.7	0.5	0.7	0.7
Adult Basic Education - Trail	43.5	61.0	58.2	0.0	0.3	0.0
Adult Basic Education - Trail - SUMMER	0.2	-	-	0.0	-	-
Adult Literacy Program	19.4	12.3	53.5	0.1	0.1	0.2
Adult Special Education - Castlegar	0.0	9.2	6.1	0.0	0.0	0.0
Adult Special Education - Grand Forks	0.0	2.1	1.3	0.0	0.0	0.0
Adult Special Education - Silver King	0.0	14.0	18.2	0.0	0.0	0.0
Adult Special Education - Trail	0.0	13.6	13.0	0.0	0.0	0.0
College Preparation	0.0	0.0	0.0	0.0	0.0	4.2
Commercial Kitchen Assistant	0.0	0.0	7.5	0.0	0.0	0.0
Steps to Opportunities, Academics & Readiness	40.1	0.0	0.0	0.0	0.0	0.0
*Dev. Activity in non-Developmental Programs	5.8	16.0	13.6	8.6	13.6	13.6
Sub Total - Academic Upgrading and Development	274.8	335.8	399.6	11.7	16.9	21.1

Business	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Business Administration I	24.1	32.8	16.1	11.0	8.2	21.6
Business Administration II	17.7	10.3	19.6	6.9	21.9	33.3
Business Administration III	0.1	3.2	1.0	0.3	0.9	0.9
Office Administration & Technology - Bookkeep	6.9	2.0	0.0	0.0	0.0	0.0
Office Administration & Technology Certificate	9.5	11.2	11.1	0.0	0.0	0.0
Advanced Certificate in Bookkeeping	1.3	1.1	0.0	0.0	0.0	0.0
Post-Grad Diploma in Business Management I	0.0	0.0	0.0	74.6	71.3	101.6
Post-Grad Diploma in Business Management II	0.0	0.0	0.0	65.5	100.6	97.7
Post-Grad Diploma in Accounting I	0.6	1.7	0.7	28.4	25.9	35.4
Post-Grad Diploma in Accounting II	2.5	1.4	1.1	20.8	34.2	37.5
Sub Total - Business	62.7	63.8	49.6	207.5	263.0	327.9

Community Education and Workplace Training	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Applied Leadership Program	0.2	0.0	0.3	0.0	0.0	0.0
BC Electrical Code	9.3	53.9	55.4	0.0	0.0	0.0
CCID	97.6	91.4	123.0	3.8	1.3	2.7
Selkirk Innovates (CEWT EXT)	11.0	-	-	0.0	-	-
Education to Go	4.0	3.3	1.7	0.0	0.0	0.0
Learning in Retirement	0.9	2.6	26.9	0.0	0.0	0.1
Refrigeration Plant Operator	1.2	0.3	3.2	0.0	0.0	0.0
Spectrum	1.4	2.5	2.9	0.0	0.0	0.1
Sub Total - Community Ed. & Workplace Training	125.7	154.0	213.4	3.8	1.3	2.9

Environment and Geomatics	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Geographic Information Systems - Adv. Diploma	15.1	16.8	7.7	0.0	0.0	0.4
Geographic Information Systems - Degree Yr 3	2.5	5.0	8.2	0.9	0.0	0.0
Geographic Information Systems - Degree Yr 4	5.2	4.4	8.6	0.0	0.0	0.3
Geomatics in the Workplace	3.8	5.9	5.9	0.0	0.0	0.3
Forest Technology I	21.9	24.6	26.1	2.0	2.2	2.0
Forest Technology II	23.4	24.2	26.3	1.1	0.1	1.0
Integrated Environmental Planning I	17.1	14.9	12.9	1.0	0.6	1.9
Integrated Environmental Planning II	14.6	11.7	21.0	0.3	4.1	0.0
Recreation, Fish & Wildlife I	27.2	27.1	30.0	1.0	2.2	2.0
Recreation, Fish & Wildlife II	27.3	31.9	18.5	1.4	2.0	1.0
Sub Total - Environment and Geomatics	158.0	166.4	165.2	7.6	11.1	8.8

Health and Human Services	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Education Assistant & Community Support Wor	20.9	16.9	19.9	1.5	2.0	1.6
Early Childhood Care & Education	15.8	14.9	18.6	4.5	4.9	6.2
Gerontology	3.2	5.2	7.3	0.0	0.0	0.0
Health Care Assistant	78.5	49.7	33.7	7.9	3.6	1.0
Human Services Diploma - CYC I	1.9	1.9	1.3	0.0	0.0	0.0
Human Services Diploma - CYC II	6.4	5.5	7.3	3.6	2.9	3.2
Human Services Diploma - ECCE I	3.2	5.5	4.7	4.6	4.3	3.5
Human Services Diploma - ECCE II	3.9	5.9	4.7	2.4	6.8	6.7
Human Services Diploma - SSW I	15.4	10.6	8.4	1.6	0.8	3.6
Human Services Diploma - SSW II	16.7	13.8	12.9	2.4	3.6	2.6
Medical Transcription	0.0	0.0	3.7	0.0	0.0	0.0
Mental Health & Addictions Assoc. Certificate	2.0	3.1	0.8	0.0	0.0	0.0
Nursing I	26.1	26.7	27.1	0.0	0.0	0.0
Nursing II	27.0	31.2	30.0	0.0	0.0	0.0
Nursing III	26.3	24.4	27.4	0.0	0.0	0.0
Nursing Unit Clerk	32.0	40.2	34.5	0.0	0.0	0.0
Pharmacy Technician I	23.8	25.7	30.8	0.0	0.0	0.0
Pharmacy Technician II	25.3	11.5	0.0	0.0	0.0	0.0
Pharmacy Technician Bridging Program	0.0	0.0	9.2	0.0	0.0	0.0
Post-Grad Diploma in Gerontological Nursing I	0.0	0.0	0.0	36.1	9.6	24.8
Post-Grad Diploma in Gerontological Nursing II	0.0	0.0	0.0	0.0	24.0	19.0
Social Service Worker	1.9	4.4	7.9	2.8	3.5	3.2
Sub Total - Health and Human Services	330.5	296.9	290.3	67.4	65.9	75.2

Hospitality and Tourism	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Culinary Management Diploma I	0.0	0.0	0.0	3.3	1.3	1.7
Culinary Management Diploma II	1.1	0.0	0.0	1.1	0.0	0.0
Golf Club Operations Online	5.2	7.0	4.1	0.0	0.1	0.0
Post-Grad Diploma in Culinary Management I	0.0	0.0	0.0	28.4	30.6	15.5
Post-Grad Diploma in Culinary Management II	0.0	0.0	0.0	29.3	8.5	19.2
Post-Grad Diploma in Hospitality Mngmt. I	0.0	0.0	0.0	39.7	19.8	35.8
Post-Grad Diploma in Hospitality Mngmt. II	0.0	0.0	0.0	20.9	32.3	24.6
Professional Cook, Level I	8.5	5.5	9.8	0.0	0.0	0.0
Professional Cook, Level II	4.2	8.3	4.9	0.0	0.0	2.8
Professional Cook, Level III	0.0	2.1	0.0	0.0	0.0	0.0
Professional Cook YTT	6.0	6.5	9.1	0.0	0.0	0.0
Resort & Hotel Management I	1.7	3.3	5.7	13.4	9.4	13.0
Resort & Hotel Management II	2.4	0.5	1.6	6.8	13.0	8.8
Ski Resort Operations & Management I	18.9	16.1	13.6	5.0	2.0	8.0
Ski Resort Operations & Management II	13.8	11.4	8.9	1.0	7.9	5.0
Ski Resort Operations & Management Dist	3.2	0.2	2.9	0.0	0.0	0.1
Sub Total - Hospitality and Tourism	64.9	60.9	60.5	148.9	124.8	134.5

Industry and Trades Training	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Carpentry Apprenticeship, Level I	18.0	12.0	17.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level II	24.0	11.0	21.0	0.0	1.0	0.0
Carpentry Apprenticeship, Level III	18.0	12.0	26.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level IV	21.0	9.0	18.0	0.0	0.0	0.0
Carpentry Foundation	11.0	13.0	11.0	0.0	0.0	0.0
Carpentry Foundation YTT	11.0	11.0	17.0	0.0	0.0	0.0
Electrical Apprenticeship, Level I	8.0	11.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level II	29.0	23.0	26.0	0.0	0.0	0.0
Electrical Apprenticeship, Level III	23.0	14.0	10.0	0.0	0.0	0.0
Electrical Apprenticeship, Level IV	16.0	13.0	29.0	0.0	0.0	0.0
Electrical Foundation	22.0	19.0	20.0	0.0	0.0	0.0
Electrical Foundation YTT	16.0	5.0	15.0	0.0	0.0	0.0
Fine Woodworking	22.0	19.0	19.0	1.0	0.0	2.0
Fine Woodworking YTT	0.0	0.0	0.0	0.0	0.0	0.0
Hairstylist Level 1	12.4	5.8	7.0	0.0	0.0	0.0
Hairstylist Level 2	0.0	0.0	1.6	0.0	0.0	0.0
Hairstylist YTT	6.5	8.1	2.6	0.0	0.0	0.0
Heavy Mechanical Foundation	7.4	4.0	9.4	0.0	0.0	0.0
Heavy Mechanical Foundation YTT	5.0	4.0	7.0	0.0	0.0	0.0
Metal Fabricator Foundation	3.7	1.0	3.0	0.0	0.0	0.0
Metal Fabricator Foundation YTT	3.0	7.0	6.9	0.0	0.0	0.0
Millwright/Machinist	12.0	11.4	16.0	0.0	0.0	1.0
Millwright/Machinist YTT	8.0	10.0	7.0	0.0	0.0	0.0
Plant Operator	27.0	23.0	34.0	0.0	1.0	0.0
Welding Level 1	3.7	2.0	0.5	0.0	0.0	0.0
Welding Level 2	1.6	0.4	0.8	0.0	0.0	0.0
Welding Level 3	1.4	2.8	0.7	0.0	0.0	0.0
Welding Level A	0.0	0.0	0.5	0.0	0.0	0.0
Welding Level B	8.0	3.0	7.0	0.0	0.0	0.0
Welder Foundation (was Weld C)	11.5	6.5	9.1	0.0	0.0	0.0
Welder Foundation YTT	12.0	2.0	5.0	0.0	0.0	0.0
Welding Upgrading	0.6	1.6	0.7	0.0	0.0	0.0
Sub Total - Industry and Trades Training	362.7	264.5	347.7	1.0	2.0	3.0

International Education and Development	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
English as a Second Language	6.5	0.4	9.3	27.3	18.7	21.6
English Language Int'l - Intensive	0.0	0.0	0.0	0.0	0.0	3.2
ESL University Partnerships	0.0	0.0	0.0	0.0	0.0	27.8
Practical Studies in TESOL	0.0	0.0	0.0	0.0	0.0	0.4
Teaching English to Speakers of Other Lang. - Ce	0.0	0.3	0.6	0.0	0.0	0.0
Teaching English to Speakers of Other Lang. - Di	0.1	6.2	4.6	0.0	1.8	2.5
Sub Total - International Ed. and Development	6.6	6.9	14.6	27.3	20.5	55.5

School of the Arts	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Blacksmithing Certificate	0.8	1.7	0.0	0.0	0.0	0.0
Bronze Casting Studio	1.2	0.8	0.0	0.0	0.8	0.0
Ceramics Certificate	9.7	7.9	6.4	0.0	0.0	0.0
Jewelry Certificate	0.0	0.1	1.2	0.0	0.2	0.9
Sculptural Metal Certificate	7.5	5.0	5.7	0.0	0.2	0.8
Digital Arts I	13.3	21.2	17.5	4.2	4.0	2.5
Digital Arts II	12.4	12.2	0.4	3.7	1.5	0.0
Digital Arts and New Media I	0.0	0.0	0.0	0.0	0.0	0.1
Digital Arts and New Media II	0.0	0.0	16.3	0.0	0.0	1.7
Digital Fabrication and Design I	8.2	9.9	0.0	1.1	0.9	0.0
Digital Fabrication and Design II	8.8	0.0	0.0	1.0	0.0	0.0
Music & Technology I	23.6	27.4	25.6	3.8	5.9	3.9
Music & Technology II	27.4	17.9	26.3	5.4	2.2	2.1
Music & Technology Advanced Diploma	1.1	3.2	0.0	0.0	0.0	0.0
Studio Arts - Ceramics I	0.0	0.0	0.3	0.0	0.0	0.0
Studio Arts - Ceramics II	0.0	0.0	3.0	0.0	0.0	0.0
Studio Arts - Jewelry I	0.0	0.0	0.1	0.0	0.0	0.0
Studio Arts - Jewelry II	0.0	0.0	1.9	0.0	0.0	0.0
Studio Arts - Sculptural Metals I	0.0	0.0	0.9	0.0	0.0	0.0
Studio Arts - Sculptural Metals II	0.0	1.1	2.5	0.0	0.0	0.0
Studio Arts - Textiles I	0.0	0.0	0.5	0.0	0.0	0.0
Studio Arts - Textiles II	0.0	0.0	1.8	0.0	0.0	0.0
Textiles Certificate	7.6	4.6	5.3	0.7	0.0	0.0
Web Development Program	9.5	12.3	8.0	0.5	1.0	0.0
Sub Total - School of the Arts	131.1	125.3	123.5	20.4	16.7	11.9

University Arts and Sciences	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Adv. Diploma in Rural Pre-Medicine I	20.3	21.3	17.8	0.0	0.0	0.9
Adv. Diploma in Rural Pre-Medicine II	18.1	12.7	5.4	0.0	0.0	0.0
Adv. Diploma in Rural Pre-Medicine III	7.9	3.1	9.2	0.0	0.0	0.0
Associate of Arts Degree, Year I	77.1	66.6	54.3	59.0	65.0	97.6
Associate of Arts Degree, Year II	10.2	23.4	30.6	8.0	32.7	54.7
Associate of Science Degree, Year I	30.8	31.5	43.9	19.8	6.2	7.8
Associate of Science Degree, Year II	6.2	9.6	12.5	0.2	6.7	9.2
Engineering I	14.2	9.0	19.0	0.0	0.0	1.0
Liberal Arts Diploma - Law and Justice I	6.9	7.2	7.2	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice II	6.3	6.5	8.9	0.0	0.0	0.0
Restorative Justice - Advanced Certificate	0.0	0.0	0.3	0.0	0.0	0.0
Unarmed Civilian Peacekeeping	0.0	0.0	0.9	0.0	0.0	0.0
Sub Total - University Arts and Sciences	197.9	191.0	210.0	87.0	110.6	171.2