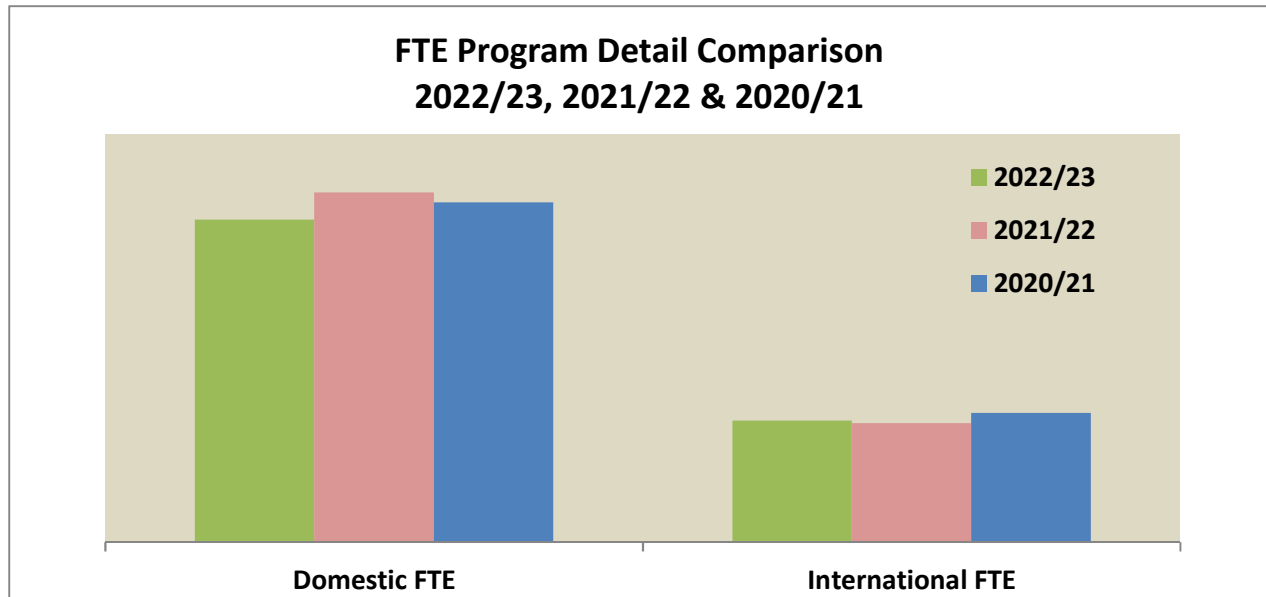


FTE Program Detail Comparison

as of March 1, 2023 and March 1, 2022

SUMMARY	2022/23	2021/22	2020/21
Domestic FTE	1,580.7	1,714.8	1,665.5
International FTE	596.2	582.7	632.6
TOTAL FTE	2,176.9	2,297.5	2,298.1



SUMMARY BY SCHOOL	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Academic Upgrading & Development	265.9	274.8	335.8	7.0	11.7	16.9
Business	44.1	62.7	63.8	205.4	207.5	263.0
Community Ed. & Workplace Training	133.5	125.7	154.0	1.7	3.8	1.3
Environment and Geomatics	142.1	158.0	166.4	11.5	7.6	11.1
Health and Human Services	287.0	330.5	296.8	59.8	67.4	65.9
Hospitality and Tourism	51.4	64.9	60.9	161.0	148.9	124.8
Industry and Trades Training	339.9	362.7	264.5	0.0	1.0	2.0
International Education & Development	6.2	6.6	6.9	31.4	27.3	20.5
School of the Arts	105.6	131.1	125.3	22.1	20.4	16.7
University Arts and Sciences	205.0	198.0	190.9	96.3	87.0	110.6
Total	1,580.7	1,714.9	1,665.4	596.2	582.6	632.7

*difference due to rounding

FTE Program Detail Comparison

as of March 1, 2023 and March 1, 2022

Academic Upgrading and Development	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Adult Basic Education - Castlegar	39.9	34.2	50.0	3.2	1.2	1.5
Adult Basic Education - Castlegar - SUMMER	0.0	2.3	2.6	0.0	1.3	0.7
Adult Basic Education - Grand Forks	23.3	30.3	20.2	0.0	0.0	0.0
Adult Basic Education - Kaslo	11.0	9.0	13.0	0.0	0.0	0.0
Adult Basic Education - Nakusp	11.2	9.6	12.5	0.0	0.0	0.0
Adult Basic Education - Silver King	68.1	52.1	80.8	0.3	0.0	0.0
Adult Basic Education - Silver King - SUMMER	5.7	28.3	28.7	0.0	0.5	0.7
Adult Basic Education - Trail	42.7	43.5	61.0	0.0	0.0	0.3
Adult Basic Education - Trail - SUMMER	0.0	0.2	-	0.0	0.0	-
Adult Literacy Program	21.9	19.4	12.3	0.2	0.1	0.1
Adult Special Education - Castlegar	0.0	0.0	9.2	0.0	0.0	0.0
Adult Special Education - Grand Forks	0.0	0.0	2.1	0.0	0.0	0.0
Adult Special Education - Silver King	0.0	0.0	14.0	0.0	0.0	0.0
Adult Special Education - Trail	0.0	0.0	13.6	0.0	0.0	0.0
Commercial Kitchen Assistant	0.0	0.0	0.0	0.0	0.0	0.0
Steps to Opportunities, Academics & Readiness	34.9	40.1	0.0	0.0	0.0	0.0
*Dev. Activity in non-Developmental Programs	7.3	5.8	16.0	3.3	8.6	13.6
Sub Total - Academic Upgrading and Development	265.9	274.8	335.8	7.0	11.7	16.9

Business	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Business Administration I	13.1	24.1	32.8	10.3	11.0	8.2
Business Administration II	13.4	17.7	10.3	7.6	6.9	21.9
Business Administration III	1.1	0.1	3.2	0.0	0.3	0.9
Office Administration & Technology - Bookkeeping	5.2	6.9	2.0	0.0	0.0	0.0
Office Administration & Technology Certificate	6.7	9.5	11.2	0.0	0.0	0.0
Advanced Certificate in Bookkeeping	0.8	1.3	1.1	0.0	0.0	0.0
Post-Grad Diploma in Business Management I	0.0	0.0	0.0	77.9	74.6	71.3
Post-Grad Diploma in Business Management II	0.5	0.0	0.0	51.7	65.5	100.6
Post-Grad Diploma in Accounting I	1.4	0.6	1.7	43.9	28.4	25.9
Post-Grad Diploma in Accounting II	2.0	2.5	1.4	13.7	20.8	34.2
Student Exchange Abroad	0.0	0.0	0.0	0.3	0.0	0.0
Sub Total - Business	44.1	62.7	63.8	205.4	207.5	263.0

Community Education and Workplace Training	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Applied Leadership Program	0.0	0.2	0.0	0.0	0.0	0.0
BC Electrical Code	9.8	9.3	53.9	0.0	0.0	0.0
CCID	106.4	97.6	91.4	1.7	3.8	1.3
Selkirk Innovates (CEWT EXT)	10.0	11.0	-	0.0	0.0	-
Education to Go	2.4	4.0	3.3	0.0	0.0	0.0
Learning in Retirement	3.8	0.9	2.6	0.0	0.0	0.0
Refrigeration Plant Operator	1.1	1.2	0.3	0.0	0.0	0.0
Spectrum	0.0	1.4	2.5	0.0	0.0	0.0
Sub Total - Community Ed. & Workplace Training	133.5	125.7	154.0	1.7	3.8	1.3

Environment and Geomatics	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Geographic Information Systems - Adv. Diploma	8.1	15.1	16.8	0.0	0.0	0.0
Geographic Information Systems - Degree Yr 3	3.3	2.5	5.0	0.2	0.9	0.0
Geographic Information Systems - Degree Yr 4	2.0	5.2	4.4	0.7	0.0	0.0
Geomatics in the Workplace	4.1	3.8	5.9	0.0	0.0	0.0
Forest Technology I	23.7	21.9	24.6	1.8	2.0	2.2
Forest Technology II	19.8	23.4	24.2	2.0	1.1	0.1
Integrated Environmental Planning I	14.3	17.1	14.9	1.8	1.0	0.6
Integrated Environmental Planning II	12.6	14.6	11.7	1.1	0.3	4.1
Recreation, Fish & Wildlife I	26.6	27.2	27.1	2.1	1.0	2.2
Recreation, Fish & Wildlife II	27.5	27.3	31.9	1.8	1.4	2.0
Sub Total - Environment and Geomatics	142.1	158.0	166.4	11.5	7.6	11.1

Health and Human Services	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Education Assistant & Community Support Worker	9.3	20.9	16.9	0.1	1.5	2.0
Early Childhood Care & Education	17.8	15.8	14.9	7.2	4.5	4.9
Gerontology	1.6	3.2	5.2	0.0	0.0	0.0
Health Care Assistant	61.8	78.5	49.7	5.6	7.9	3.6
Human Services Diploma - CYC I	0.3	1.9	1.9	0.0	0.0	0.0
Human Services Diploma - CYC II	4.5	6.4	5.5	0.5	3.6	2.9
Human Services Diploma - ECCE I	4.3	3.2	5.5	1.6	4.6	4.3
Human Services Diploma - ECCE II	4.9	3.9	5.9	2.7	2.4	6.8
Human Services Diploma - SSW I	11.2	15.4	10.6	1.9	1.6	0.8
Human Services Diploma - SSW II	11.8	16.7	13.8	1.0	2.4	3.6
Mental Health & Addictions Assoc. Certificate	1.7	2.0	3.1	0.0	0.0	0.0
Nursing I	27.5	26.1	26.7	0.0	0.0	0.0
Nursing II	23.6	27.0	31.2	0.0	0.0	0.0
Nursing III	22.1	26.3	24.4	0.0	0.0	0.0
Nursing Unit Clerk	27.5	32.0	40.2	0.0	0.0	0.0
Pharmacy Technician I	27.4	23.8	25.7	0.0	0.0	0.0
Pharmacy Technician II	22.8	25.3	11.5	0.0	0.0	0.0
Post-Grad Diploma in Gerontological Nursing I	0.0	0.0	0.0	36.1	29.4	9.6
Post-Grad Diploma in Gerontological Nursing II	0.0	0.0	0.0	0.0	6.6	24.0
Practical Nursing	6.7	-	-	0.0	-	-
Social Service Worker	0.4	1.9	4.4	3.2	2.8	3.5
Sub Total - Health and Human Services	287.0	330.5	296.8	59.8	67.4	65.9

Hospitality and Tourism	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Culinary Management Diploma I	1.2	0.0	0.0	2.6	3.3	1.3
Culinary Management Diploma II	0.0	1.1	0.0	2.7	1.1	0.0
Golf Club Operations Online	0.0	5.2	7.0	0.0	0.0	0.1
Post-Grad Diploma in Culinary Management I	0.0	0.0	0.0	28.3	28.4	30.6
Post-Grad Diploma in Culinary Management II	0.0	0.0	0.0	20.0	29.3	8.5
Post-Grad Diploma in Hospitality Mngmt. I	0.0	0.0	0.0	39.5	39.7	19.8
Post-Grad Diploma in Hospitality Mngmt. II	0.0	0.0	0.0	36.4	20.9	32.3
Professional Cook, Level I	5.5	8.5	5.5	0.0	0.0	0.0
Professional Cook, Level II	5.6	4.2	8.3	0.0	0.0	0.0
Professional Cook, Level III	0.0	0.0	2.1	0.0	0.0	0.0
Professional Cook YTT	7.0	6.0	6.5	0.0	0.0	0.0
Resort & Hotel Management I	1.7	1.7	3.3	8.4	13.4	9.4
Resort & Hotel Management II	1.9	2.4	0.5	12.1	6.8	13.0
Ski Resort Operations & Management I	9.6	18.9	16.1	5.0	5.0	2.0
Ski Resort Operations & Management II	18.3	13.8	11.4	6.0	1.0	7.9
Ski Resort Operations & Management Dist	0.6	3.2	0.2	0.0	0.0	0.0
Sub Total - Hospitality and Tourism	51.4	64.9	60.9	161.0	148.9	124.8

Industry and Trades Training	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Carpentry Apprenticeship, Level I	17.0	18.0	12.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level II	26.0	24.0	11.0	0.0	0.0	1.0
Carpentry Apprenticeship, Level III	17.0	18.0	12.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level IV	17.0	21.0	9.0	0.0	0.0	0.0
Carpentry Foundation	13.0	11.0	13.0	0.0	0.0	0.0
Carpentry Foundation YTT	12.0	11.0	11.0	0.0	0.0	0.0
Electrical Apprenticeship, Level I	8.0	8.0	11.0	0.0	0.0	0.0
Electrical Apprenticeship, Level II	21.0	29.0	23.0	0.0	0.0	0.0
Electrical Apprenticeship, Level III	32.0	23.0	14.0	0.0	0.0	0.0
Electrical Apprenticeship, Level IV	18.0	16.0	13.0	0.0	0.0	0.0
Electrical Foundation	13.0	22.0	19.0	0.0	0.0	0.0
Electrical Foundation YTT	13.0	16.0	5.0	0.0	0.0	0.0
Fine Woodworking	16.5	22.0	19.0	0.0	1.0	0.0
Fine Woodworking YTT	2.0	0.0	0.0	0.0	0.0	0.0
Hairstylist Level 1	12.4	12.4	5.8	0.0	0.0	0.0
Hairstylist Level 2	9.0	0.0	0.0	0.0	0.0	0.0
Hairstylist YTT	3.2	6.5	8.1	0.0	0.0	0.0
Heavy Mechanical Foundation	7.0	7.4	4.0	0.0	0.0	0.0
Heavy Mechanical Foundation YTT	11.0	5.0	4.0	0.0	0.0	0.0
Metal Fabricator Foundation	1.7	3.7	1.0	0.0	0.0	0.0
Metal Fabricator Foundation YTT	4.7	3.0	7.0	0.0	0.0	0.0
Millwright/Machinist	7.4	12.0	11.4	0.0	0.0	0.0
Millwright/Machinist Condensed	6.0	-	-	0.0	-	-
Millwright/Machinist YTT	1.0	8.0	10.0	0.0	0.0	0.0
Millwright/Machinist Condensed YTT	4.0	-	-	0.0	-	-
Plant Operator	24.0	27.0	23.0	0.0	0.0	1.0
Welding Level 1	1.2	3.7	2.0	0.0	0.0	0.0
Welding Level 2	0.8	1.6	0.4	0.0	0.0	0.0
Welding Level 3	0.7	1.4	2.8	0.0	0.0	0.0
Welding Level B	5.0	8.0	3.0	0.0	0.0	0.0
Welder Foundation (was Weld C)	5.1	11.5	6.5	0.0	0.0	0.0
Welder Foundation YTT	9.3	12.0	2.0	0.0	0.0	0.0
Welding Upgrading	1.0	0.6	1.6	0.0	0.0	0.0
Sub Total - Industry and Trades Training	339.9	362.7	264.5	0.0	1.0	2.0

International Education and Development	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
English as a Second Language	6.2	6.5	0.4	31.4	27.3	18.7
English Language Int'l - Intensive	0.0	0.0	0.0	0.0	0.0	0.0
ESL University Partnerships	0.0	0.0	0.0	0.0	0.0	0.0
Practical Studies in TESOL	0.0	0.0	0.0	0.0	0.0	0.0
Teaching English to Speakers of Other Lang. - Cert	0.0	0.0	0.3	0.0	0.0	0.0
Teaching English to Speakers of Other Lang. - Diplc	0.0	0.1	6.2	0.0	0.0	1.8
Sub Total - International Ed. and Development	6.2	6.6	6.9	31.4	27.3	20.5

School of the Arts	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Blacksmithing and Metal Art	6.6	-	-	1.0	-	-
Blacksmithing Certificate	0.0	0.8	1.7	0.0	0.0	0.0
Bronze Casting Studio	0.0	1.2	0.8	0.0	0.0	0.8
Ceramics Certificate	10.8	9.7	7.9	0.9	0.0	0.0
Jewelry Certificate	0.0	0.0	0.1	0.0	0.0	0.2
Sculptural Metal Certificate	1.1	7.5	5.0	0.0	0.0	0.2
Digital Arts I	12.0	13.3	21.2	3.5	4.2	4.0
Digital Arts II	7.1	12.4	12.2	5.0	3.7	1.5
Digital Fabrication and Design I	7.6	8.2	9.9	2.0	1.1	0.9
Digital Fabrication and Design II	4.1	8.8	0.0	1.0	1.0	0.0
Music & Technology I	21.2	23.6	27.4	4.9	3.8	5.9
Music & Technology II	21.6	27.4	17.9	3.9	5.4	2.2
Music & Technology Advanced Diploma	1.0	1.1	3.2	0.0	0.0	0.0
Studio Arts - Sculptural Metals I	0.0	0.0	0.0	0.0	0.0	0.0
Studio Arts - Sculptural Metals II	0.0	0.0	1.1	0.0	0.0	0.0
Textiles Certificate	2.5	7.6	4.6	0.0	0.7	0.0
Web Development Program	10.0	9.5	12.3	0.0	0.5	1.0
Sub Total - School of the Arts	105.6	131.1	125.3	22.1	20.4	16.7

University Arts and Sciences	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Adv. Diploma in Rural Pre-Medicine I	16.3	20.3	21.3	0.0	0.0	0.0
Adv. Diploma in Rural Pre-Medicine II	14.4	18.1	12.7	0.0	0.0	0.0
Adv. Diploma in Rural Pre-Medicine III	12.5	7.9	3.1	0.0	0.0	0.0
Associate of Arts Degree, Year I	66.2	77.1	66.6	54.6	59.0	65.0
Associate of Arts Degree, Year II	22.6	10.2	23.4	17.0	8.0	32.7
Associate of Science Degree, Year I	37.1	30.8	31.5	13.3	19.8	6.2
Associate of Science Degree, Year II	8.9	6.2	9.6	6.1	0.2	6.7
Engineering I	10.4	14.2	9.0	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice I	4.3	6.9	7.2	0.3	0.0	0.0
Liberal Arts Diploma - Law and Justice II	5.2	6.3	6.5	0.0	0.0	0.0
Liberal Arts Diploma - Peace and Justice I	0.0	0.0	0.0	1.0	0.0	0.0
Open Studies, Year I	7.2	-	-	4.0	-	-
Sub Total - University Arts and Sciences	205.0	198.0	190.9	96.3	87.0	110.6