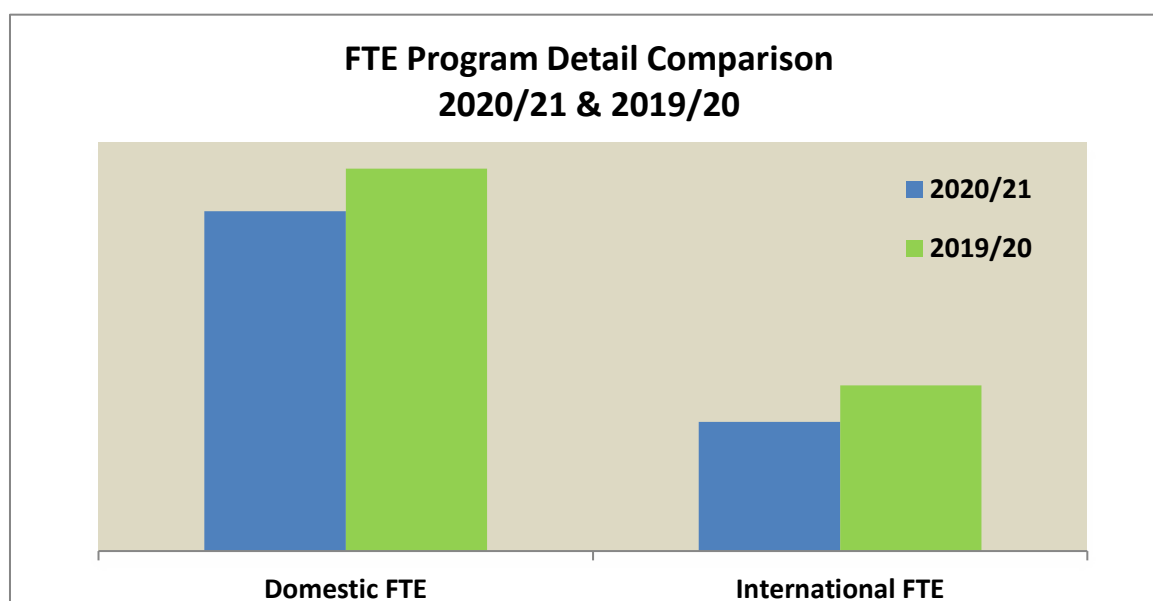


FTE Program Detail Comparison

as of March 1, 2021 and March 2, 2020

| SUMMARY | 2020/21 | 2019/20 |
|-------------------|-----------------|-----------------|
| Domestic FTE | 1,665.49 | 1,874.36 |
| International FTE | 632.61 | 811.90 |
| TOTAL FTE | 2,298.10 | 2,686.26 |



| SUMMARY BY SCHOOL | Domestic | | International | |
|---------------------------------------|-----------------|-----------------|---------------|---------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| Academic Upgrading and Development | 335.80 | 399.58 | 16.92 | 21.10 |
| Business | 63.75 | 49.60 | 262.98 | 327.93 |
| Community Ed. & Workplace Training | 154.04 | 213.43 | 1.25 | 2.89 |
| Environment and Geomatics | 166.43 | 165.16 | 11.09 | 8.75 |
| Health and Human Services | 296.86 | 290.26 | 65.85 | 75.21 |
| Hospitality and Tourism | 60.92 | 60.50 | 124.84 | 134.50 |
| Industry and Trades Training | 264.46 | 347.72 | 2.00 | 3.00 |
| International Education & Development | 6.92 | 14.55 | 20.46 | 55.47 |
| School of the Arts | 125.33 | 123.54 | 16.66 | 11.89 |
| University Arts and Sciences | 191.02 | 210.03 | 110.60 | 171.18 |
| Total | 1,665.53 | 1,874.37 | 632.65 | 811.92 |

*difference due to rounding

FTE Program Detail Comparison

as of March 1, 2021 and March 2, 2020

| Academic Upgrading and Development | Domestic | | International | |
|---|---------------|---------------|---------------|--------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| Adult Basic Education - Castlegar | 49.96 | 63.65 | 1.50 | 1.5 |
| Adult Basic Education - Castlegar - SUMMER | 2.61 | 2.28 | 0.70 | 0.18 |
| Adult Basic Education - Grand Forks | 20.17 | 27.17 | 0.00 | 0 |
| Adult Basic Education - Kaslo | 13.02 | 16.33 | 0.00 | 0.33 |
| Adult Basic Education - Nakusp | 12.49 | 18.52 | 0.00 | 0.17 |
| Adult Basic Education - Silver King | 80.76 | 72.53 | 0.00 | 0.33 |
| Adult Basic Education - Silver King - SUMMER | 28.67 | 27.66 | 0.67 | 0.69 |
| Adult Basic Education - Trail | 60.99 | 58.20 | 0.33 | 0 |
| Adult Literacy Program | 12.27 | 53.49 | 0.12 | 0.2 |
| Adult Special Education - Castlegar | 9.16 | 6.14 | 0.00 | 0 |
| Adult Special Education - Grand Forks | 2.12 | 1.33 | 0.00 | 0 |
| Adult Special Education - Silverking | 14.02 | 18.19 | 0.00 | 0 |
| Adult Special Education - Trail | 13.58 | 13.03 | 0.00 | 0 |
| College Preparation | 0.00 | 0.00 | 0.00 | 4.15 |
| Commercial Kitchen Assistant | 0.00 | 7.50 | 0.00 | 0 |
| *Dev. Activity in non-Developmental Programs | 15.98 | 13.56 | 13.60 | 13.55 |
| Sub Total - Academic Upgrading and Development | 335.80 | 399.58 | 16.92 | 21.10 |

| Business | Domestic | | International | |
|--|--------------|--------------|---------------|---------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| Business Administration I | 32.80 | 16.10 | 8.20 | 21.56 |
| Business Administration II | 10.30 | 19.60 | 21.90 | 33.30 |
| Business Administration III | 3.23 | 1.00 | 0.88 | 0.88 |
| Office Administration & Technology - Bookkeeping (OTEC B1) | 2.00 | 0.00 | 0.00 | 0.00 |
| Advanced Certificate in Bookkeeping (OTEC B2) | 1.13 | 0.00 | 0.00 | 0.00 |
| Office Administration & Technology Certificate (OTEC 1) | 11.19 | 11.10 | 0.00 | 0.00 |
| Post-Grad Diploma in Business Management I | 0.00 | 0.00 | 71.30 | 101.60 |
| Post-Grad Diploma in Business Management II | 0.00 | 0.00 | 100.60 | 97.70 |
| Post-Grad Diploma in Accounting I | 1.70 | 0.70 | 25.90 | 35.40 |
| Post-Grad Diploma in Accounting II | 1.40 | 1.10 | 34.20 | 37.49 |
| Sub Total - Business | 63.75 | 49.60 | 262.98 | 327.93 |

| Community Education and Workplace Training | Domestic | | International | |
|---|---------------|---------------|---------------|-------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| Applied Leadership Program | 0.00 | 0.30 | 0.00 | 0.00 |
| BC Electrical Code | 53.88 | 55.42 | 0.00 | 0.00 |
| CCID | 91.43 | 123.01 | 1.25 | 2.73 |
| Education to Go | 3.28 | 1.68 | 0.00 | 0.00 |
| Learning in Retirement | 2.63 | 26.89 | 0.00 | 0.09 |
| Refrigeration Plant Operator | 0.28 | 3.20 | 0.00 | 0.00 |
| Spectrum | 2.54 | 2.93 | 0.00 | 0.07 |
| Sub Total - Community Ed. & Workplace Training | 154.04 | 213.43 | 1.25 | 2.89 |

| Environment and Geomatics | Domestic | | International | |
|---|---------------|---------------|---------------|-------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| Geographic Information Systems - Adv. Diploma | 16.76 | 7.72 | 0.00 | 0.36 |
| Geographic Information Systems - Degree Yr 3 | 5.01 | 8.16 | 0.00 | 0.00 |
| Geographic Information Systems - Degree Yr 4 | 4.43 | 8.57 | 0.00 | 0.30 |
| Geomatics in the Workplace | 5.88 | 5.88 | 0.00 | 0.25 |
| Forest Technology I | 24.61 | 26.09 | 2.16 | 2.00 |
| Forest Technology II | 24.22 | 26.33 | 0.09 | 1.00 |
| Integrated Environmental Planning I | 14.86 | 12.86 | 0.57 | 1.85 |
| Integrated Environmental Planning II | 11.71 | 21.04 | 4.06 | 0.00 |
| Recreation, Fish & Wildlife I | 27.09 | 30.01 | 2.18 | 2.02 |
| Recreation, Fish & Wildlife II | 31.86 | 18.50 | 2.03 | 0.97 |
| Sub Total - Environment and Geomatics | 166.43 | 165.16 | 11.09 | 8.75 |

| Health and Human Services | Domestic | | International | |
|--|---------------|---------------|---------------|--------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| Education Assistant & Community Support Worker | 16.91 | 19.93 | 2.04 | 1.55 |
| Early Childhood Care & Education | 14.88 | 18.62 | 4.88 | 6.15 |
| Gerontology | 5.15 | 7.26 | 0.00 | 0.00 |
| Health Care Assistant* | 49.65 | 33.70 | 3.57 | 1.00 |
| Human Services Diploma - CYC I | 1.87 | 1.28 | 0.00 | 0.00 |
| Human Services Diploma - CYC II | 5.46 | 7.34 | 2.90 | 3.22 |
| Human Services Diploma - ECCE I | 5.49 | 4.72 | 4.29 | 3.47 |
| Human Services Diploma - ECCE II | 5.85 | 4.66 | 6.76 | 6.66 |
| Human Services Diploma - SSW I | 10.61 | 8.43 | 0.77 | 3.64 |
| Human Services Diploma - SSW II | 13.77 | 12.92 | 3.62 | 2.55 |
| Medical Transcription | 0.00 | 3.70 | 0.00 | 0.00 |
| Mental Health & Addictions Assoc. Certificate | 3.10 | 0.80 | 0.00 | 0.00 |
| Nursing I | 26.74 | 27.06 | 0.00 | 0.00 |
| Nursing II | 31.19 | 29.98 | 0.00 | 0.00 |
| Nursing III | 24.36 | 27.40 | 0.00 | 0.00 |
| Nursing Unit Clerk | 40.24 | 34.50 | 0.00 | 0.00 |
| Pharmacy Technician I | 25.67 | 30.82 | 0.00 | 0.00 |
| Pharmacy Technician II | 11.50 | 0.00 | 0.00 | 0.00 |
| Pharmacy Technician Bridging Program | 0.00 | 9.21 | 0.00 | 0.00 |
| Post-Grad Diploma in Gerontological Nursing I | 0.00 | 0.00 | 9.55 | 24.80 |
| Post-Grad Diploma in Gerontological Nursing II | 0.00 | 0.00 | 24.00 | 19.00 |
| Social Service Worker | 4.42 | 7.93 | 3.47 | 3.17 |
| Sub Total - Health and Human Services | 296.86 | 290.26 | 65.85 | 75.21 |

| Hospitality and Tourism | Domestic | | International | |
|---|-----------------|----------------|----------------------|----------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| Culinary Management Diploma | 0.00 | 0.00 | 1.29 | 1.70 |
| Golf Club Operations Online | 7.00 | 4.10 | 0.10 | 0.00 |
| Post-Grad Diploma in Culinary Management I | 0.00 | 0.00 | 30.58 | 15.48 |
| Post-Grad Diploma in Culinary Management II | 0.00 | 0.00 | 8.50 | 19.20 |
| Post-Grad Diploma in Hospitality Mngmt. I | 0.00 | 0.00 | 19.78 | 35.81 |
| Post-Grad Diploma in Hospitality Mngmt. II | 0.00 | 0.00 | 32.30 | 24.64 |
| Professional Cook, Level I | 5.50 | 9.80 | 0.00 | 0.00 |
| Professional Cook, Level II | 8.34 | 4.87 | 0.00 | 2.78 |
| Professional Cook, Level III | 2.10 | 0.00 | 0.00 | 0.00 |
| Professional Cook YTT | 6.50 | 9.10 | 0.00 | 0.00 |
| Resort & Hotel Management I | 3.26 | 5.69 | 9.44 | 12.97 |
| Resort & Hotel Management II | 0.50 | 1.60 | 13.00 | 8.80 |
| Ski Resort Operations & Management I | 16.13 | 13.60 | 1.96 | 8.04 |
| Ski Resort Operations & Management II | 11.36 | 8.89 | 7.89 | 5.00 |
| Ski Resort Operations & Management Dist | 0.23 | 2.85 | 0.00 | 0.08 |
| Sub Total - Hospitality and Tourism | 60.92 | 60.50 | 124.84 | 134.50 |

| Industry and Trades Training | Domestic | | International | |
|--------------------------------------|-----------------|----------------|----------------------|----------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| Carpentry Apprenticeship, Level I | 12.00 | 17.00 | 0.00 | 0.00 |
| Carpentry Apprenticeship, Level II | 11.00 | 21.00 | 1.00 | 0.00 |
| Carpentry Apprenticeship, Level III | 12.00 | 26.00 | 0.00 | 0.00 |
| Carpentry Apprenticeship, Level IV | 9.00 | 18.00 | 0.00 | 0.00 |
| Carpentry Foundation | 13.00 | 11.00 | 0.00 | 0.00 |
| Carpentry Foundation YTT | 11.00 | 17.00 | 0.00 | 0.00 |
| Electrical Apprenticeship, Level I | 11.00 | 0.00 | 0.00 | 0.00 |
| Electrical Apprenticeship, Level II | 23.00 | 26.00 | 0.00 | 0.00 |
| Electrical Apprenticeship, Level III | 14.00 | 10.00 | 0.00 | 0.00 |
| Electrical Apprenticeship, Level IV | 13.00 | 29.00 | 0.00 | 0.00 |
| Electrical Foundation | 19.00 | 20.00 | 0.00 | 0.00 |
| Electrical Foundation YTT | 5.00 | 15.00 | 0.00 | 0.00 |
| Fine Woodworking | 19.00 | 19.00 | 0.00 | 2.00 |
| Fine Woodworking YTT | 0.00 | 0.00 | 0.00 | 0.00 |
| Hairstylist Level 1 | 5.75 | 6.95 | 0.00 | 0.00 |
| Hairstylist Level 2 | 0.00 | 1.60 | 0.00 | 0.00 |
| Hairstylist YTT | 8.05 | 2.55 | 0.00 | 0.00 |
| Heavy Mechanical Foundation | 4.00 | 9.42 | 0.00 | 0.00 |
| Heavy Mechanical Foundation YTT | 4.00 | 7.00 | 0.00 | 0.00 |
| Metal Fabricator Foundation | 1.00 | 2.96 | 0.00 | 0.00 |
| Metal Fabricator Foundation YTT | 7.00 | 6.91 | 0.00 | 0.00 |
| Millwright/Machinist Foundation | 11.42 | 16.00 | 0.00 | 1.00 |
| Millwright/Machinist YTT | 10.00 | 7.00 | 0.00 | 0.00 |
| Specialty Metals Endorsement | 0.00 | 0.00 | 0.00 | 0.00 |
| Plant Operator | 23.00 | 34.00 | 1.00 | 0.00 |

| Industry and Trades Training | Domestic | | International | |
|---|---------------|---------------|---------------|-------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| Welding Level 1 | 2.00 | 0.53 | 0.00 | 0.00 |
| Welding Level 2 | 0.40 | 0.80 | 0.00 | 0.00 |
| Welding Level 3 | 2.75 | 0.73 | 0.00 | 0.00 |
| Welding Level A | 0.00 | 0.53 | 0.00 | 0.00 |
| Welding Level B | 3.00 | 7.00 | 0.00 | 0.00 |
| Welder Foundation (was Weld C) | 6.54 | 9.07 | 0.00 | 0.00 |
| Welder Foundation YTT | 2.00 | 5.00 | 0.00 | 0.00 |
| Welding Upgrading | 1.55 | 0.67 | 0.00 | 0.00 |
| Youth Explore Trades Sampler | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub Total - Industry and Trades Training | 264.46 | 347.72 | 2.00 | 3.00 |

| International Education and Development | Domestic | | International | |
|---|-------------|--------------|---------------|--------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| English as a Second Language | 0.42 | 9.34 | 18.67 | 21.58 |
| English Language Int'l - Intensive | 0.00 | 0.00 | 0.00 | 3.20 |
| ESL University Partnerships | 0.00 | 0.00 | 0.00 | 27.84 |
| Practical Studies in TESOL | 0.00 | 0.00 | 0.00 | 0.39 |
| Teaching English to Speakers of Other Lang. - Cert | 0.29 | 0.63 | 0.00 | 0.00 |
| Teaching English to Speakers of Other Lang. - Diploma | 6.21 | 4.58 | 1.79 | 2.46 |
| Sub Total - International Ed. and Development | 6.92 | 14.55 | 20.46 | 55.47 |

| School of the Arts | Domestic | | International | |
|---------------------------------------|---------------|---------------|---------------|--------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| Blacksmithing Certificate | 1.67 | 0.00 | 0.00 | 0.00 |
| Bronze Casting Studio | 0.83 | 0.00 | 0.83 | 0.00 |
| Ceramics Certificate | 7.85 | 6.36 | 0.00 | 0.00 |
| Jewelry Certificate | 0.14 | 1.24 | 0.21 | 0.86 |
| Sculptural Metal Certificate | 5.04 | 5.67 | 0.18 | 0.82 |
| Digital Arts I | 21.18 | 17.46 | 4.00 | 2.45 |
| Digital Arts II | 12.19 | 0.39 | 1.53 | 0.00 |
| Digital Arts and New Media I | 0.00 | 0.00 | 0.00 | 0.10 |
| Digital Arts and New Media II | 0.00 | 16.33 | 0.00 | 1.67 |
| Digital Fabrication and Design I | 9.90 | 0.00 | 0.90 | 0.00 |
| Music & Technology I | 27.43 | 25.60 | 5.86 | 3.94 |
| Music & Technology II | 17.93 | 26.31 | 2.18 | 2.05 |
| Music & Technology III (Adv Dip) | 3.17 | 0.00 | 0.00 | 0.00 |
| Studio Arts - Ceramics I | 0.00 | 0.25 | 0.00 | 0.00 |
| Studio Arts - Ceramics II | 0.00 | 3.00 | 0.00 | 0.00 |
| Studio Arts - Jewelry I | 0.00 | 0.14 | 0.00 | 0.00 |
| Studio Arts - Jewelry II | 0.00 | 1.88 | 0.00 | 0.00 |
| Studio Arts - Sculptural Metals I | 0.00 | 0.92 | 0.00 | 0.00 |
| Studio Arts - Sculptural Metals II | 1.13 | 2.50 | 0.00 | 0.00 |
| Studio Arts - Textiles I | 0.00 | 0.49 | 0.00 | 0.00 |
| Studio Arts - Textiles II | 0.00 | 1.75 | 0.00 | 0.00 |
| Textiles Certificate | 4.58 | 5.28 | 0.00 | 0.00 |
| Web Development Program | 12.29 | 7.97 | 0.97 | 0.00 |
| Sub Total - School of the Arts | 125.33 | 123.54 | 16.66 | 11.89 |

| University Arts and Sciences | Domestic | | International | |
|---|---------------|---------------|---------------|---------------|
| | 2020/21 | 2019/20 | 2020/21 | 2019/20 |
| Adv. Diploma in Rural Pre-Medicine I | 21.27 | 17.79 | 0.00 | 0.91 |
| Adv. Diploma in Rural Pre-Medicine II | 12.72 | 5.41 | 0.00 | 0.00 |
| Adv. Diploma in Rural Pre-Medicine III | 3.10 | 9.19 | 0.00 | 0.00 |
| Associate of Arts Degree, Year I | 66.63 | 54.27 | 64.97 | 97.60 |
| Associate of Arts Degree, Year II | 23.43 | 30.57 | 32.70 | 54.73 |
| Associate of Science Degree, Year I | 31.53 | 43.93 | 6.23 | 7.77 |
| Associate of Science Degree, Year II | 9.63 | 12.53 | 6.70 | 9.17 |
| Engineering I | 9.04 | 19.02 | 0.00 | 1.00 |
| Liberal Arts Diploma - Law and Justice I | 7.19 | 7.22 | 0.00 | 0.00 |
| Liberal Arts Diploma - Law and Justice II | 6.48 | 8.93 | 0.00 | 0.00 |
| Restorative Justice - Advanced Certificate | 0.00 | 0.29 | 0.00 | 0.00 |
| Unarmed Civilian Peacekeeping | 0.00 | 0.88 | 0.00 | 0.00 |
| Sub Total - University Arts and Sciences | 191.02 | 210.03 | 110.60 | 171.18 |