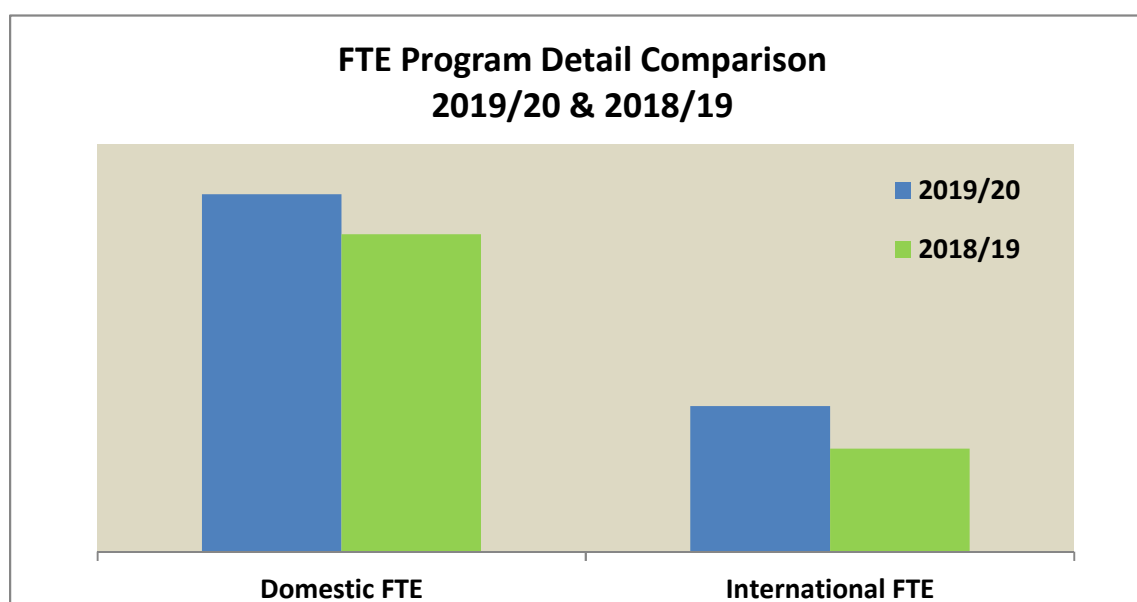


FTE Program Detail Comparison

as of June 7, 2019 and June 8, 2018

SUMMARY	2019/20	2018/19
Domestic FTE	525.7	466.7
International FTE	213.8	151.4
TOTAL FTE	739.5	618.1



SUMMARY BY SCHOOL	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Academic Upgrading and Development	31.69	27.31	5.95	7.44
Business	15.95	14.95	78.77	68.07
Community Ed. & Workplace Training	65.08	61.36	1.02	1.36
Environment and Geomatics	79.74	68.79	5.08	1.9
Health and Human Services	122.1	143.72	19.09	4.53
Hospitality and Tourism	28.47	19.38	16.56	21.3
Industry and Trades Training	85.97	45.06	1	0
International Education & Development	0.67	0.58	9.05	7.76
School of the Arts	17.87	21.5	0.67	1.03
University Arts and Sciences	78.13	64.05	76.64	38.03
Total	525.7	466.7	213.8	151.4

*difference due to rounding

FTE Program Detail Comparison

as of June 7, 2019 and June 8, 2018

Academic Upgrading and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adult Basic Education - Castlegar	1	0.26	0	0
Adult Basic Education - Grand Forks	0.33	0.42	0	0
Adult Basic Education - Kaslo	0	0.13	0	0
Adult Basic Education - Nakusp	0.33	0	0	0
Adult Basic Education - Silver King	0	0.44	0	1.06
Adult Basic Education - Silver King - SUMMER	24.67	22.38	0.5	0.42
Adult Basic Education - Trail	0.33	0	0	0
Adult Literacy Program	4.86	1.54	0	0
Adult Special Education - Castlegar	0	0	0	0
Adult Special Education - Grand Forks	0	0	0	0
Adult Special Education - Silverking	0	0.25	0	0
Adult Special Education - Trail	0	0	0	0
College Preparation	0	1.54	2.28	2.2
*Dev. Activity in non-Developmental Programs	0.17	0.35	3.17	3.76
Sub Total - Academic Upgrading and Development	31.69	27.31	5.95	7.44

Business	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Business Administration I	6.46	7.45	2.75	7.11
Business Administration II	8	7.5	10.4	2.7
Business Administration III	0.63	0	0	0
Interdisciplinary Studies I	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	0	29.4
Post-Grad Diploma in Business Admin II	0	0	0	3.1
Post-Grad Diploma in Business Management I	0	0	12.3	24.4
Post-Grad Diploma in Business Management II	0.5	0	32.9	1.36
Post-Grad Diploma in Accounting I	0	0	4.4	0
Post-Grad Diploma in Accounting II	0.36	0	16.02	0
Sub Total - Business and Aviation	15.95	14.95	78.77	68.07

Community Education and Workplace Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
BC Electrical Code	12.17	10.46	0	0.33
CCID	49.07	46.62	0.95	1.36
Education to Go	0.36	0.68	0	0
Learning in Retirement	2.1	2.53	0	0
Refrigeration Plant Operator	0.6	1.07	0	0
Spectrum	0.78	0	0.07	0
Web Technologies and Design - Advanced	0	0	0	0
Sub Total - Community Ed. & Workplace Training	65.08	61.36	1.02	1.36

Environment and Geomatics	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Geographic Information Systems - Adv. Diploma	3.81	1.1	0.57	0.2
Geographic Information Systems - Degree Yr 3	1.23	0.1	0	0
Geographic Information Systems - Degree Yr 4	6	0.1	0	0
Geomatics in the Workplace	2.88	0	0.25	0
Forest Technology I	12.61	15.12	1.03	0.05
Forest Technology II	14.86	10.31	0.54	0
Integrated Environmental Planning I	5.43	8.23	1.03	0.1
Integrated Environmental Planning II	10.44	9.06	0	0.97
Recreation, Fish & Wildlife I	12.71	12.89	1.13	0.05
Recreation, Fish & Wildlife II	9.77	11.88	0.53	0.53
Sub Total - Environment and Geomatics	79.74	68.79	5.08	1.9

Health and Human Services	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Applied Bus. Technology (NUC/MTAT Pre-requisite)	0	0	0	0
Education Assistant & Community Support Worker	9.17	6.09	0.65	0.97
Early Childhood Care & Education	4.5	1.25	1.19	0.63
Gerontology	3.03	1.58	0	0
Health Care Assistant	8	10	0	0
Human Services Diploma - CYC I	0.65	0	0	0
Human Services Diploma - CYC II	2.41	1.41	0.73	0.12
Human Services Diploma - ECCE I	1.18	0	0.8	1.2
Human Services Diploma - ECCE II	1.49	0.85	2.88	0.41
Human Services Diploma - SSW I	2.12	3.4	0.24	0.39
Human Services Diploma - SSW II	7.47	4.55	1.55	0.24
Medical Transcription	1.6	3.04	0	0
Mental Health & Addictions Assoc. Certificate	0.2	0.1	0	0
Nursing I	15.02	13.6	0	0
Nursing II	17.66	15.05	0	0
Nursing III	26.07	22.37	0	0
Nursing Unit Clerk	5.58	7.92	0	0
Pharmacy Technician	6.38	19.68	0	0
Pharmacy Technician Bridging Program	6	27.62	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	0
Post-Grad Diploma in Gerontological Nursing II	0	0	10.34	0
Social Service Worker	3.57	5.21	0.71	0.57
Sub Total - Health and Human Services	122.1	143.72	19.09	4.53

Hospitality and Tourism	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Culinary Mangement Diploma	0	0	0	0
Golf Club Operations Online	0	0	0	0
Post-Grad Diploma in Culinary Management I	0	0	7.26	15.63
Post-Grad Diploma in Culinary Management II	0	0	0	0
Post-Grad Diploma in Hospitality Mngmt. I	0	0	2.9	3.19
Post-Grad Diploma in Hospitality Mngmt. II	0	0	0	0
Professional Cook, Level I	4.2	1.5	0	0
Professional Cook, Level II	4.17	2.85	2.09	0
Professional Cook YTT	4.2	3.5	0	0
Resort & Hotel Management I	3.94	0.77	0.17	0.17
Resort & Hotel Management II	0.5	2.57	0.2	0.8
Ski Resort Operations & Management I	4.31	3.44	0	0.51
Ski Resort Operations & Management II	7.15	4.75	3.94	1
Sub Total - Hospitality and Tourism	28.47	19.38	16.56	21.3

Industry and Trades Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Carpentry Apprenticeship, Level I	0	0	0	0
Carpentry Apprenticeship, Level II	0	0	0	0
Carpentry Apprenticeship, Level III	8	15	0	0
Carpentry Apprenticeship, Level IV	0	0	0	0
Carpentry Foundation YTT	5	0	0	0
Carpentry Foundation	3	0	0	0
Electrical Apprenticeship, Level I	0	0	0	0
Electrical Apprenticeship, Level II	0	0	0	0
Electrical Apprenticeship, Level III	0	1	0	0
Electrical Apprenticeship, Level IV	0	0	0	0
Electrical Foundation	9	0	0	0
Electrical Foundation YTT	6	0	0	0
Fine Woodworking	10.5	8.5	0	0
Fine Woodworking YTT	0	0	0	0
Hairdressing Level 1	1.15	1.38	0	0
Hairdressing Level 2	1.6	0	0	0
Hairdressing YTT	1.15	0.25	0	0
Heavy Mechanical Foundation	3.75	0	0	0
Heavy Mechanical Foundation YTT	2.92	0	0	0
Metal Fabricator Foundation	1.3	0	0	0
Metal Fabricator Foundation YTT	1.3	0	0	0
Millwright/Machinist	3.33	0	0	0
Millwright/Machinist YTT	2	0	0	0
Specialty Metals Endorsement	0	0	0	0
Plant Operator	16	16	0	0
Welding Level 1	0	0	0	0
Welding Level 2	0	0.53	0	0
Welding Level 3	0	0.93	0	0
Welding Level A	0	0	0	0
Welding Level B	2	0	1	0
Welder Foundation (was Weld C)	5.36	0	0	0
Welder Foundation YTT	2.14	0	0	0
Welding Upgrading	0.47	1.47	0	0
Youth Explore Trades Sampler	0	0	0	0
Sub Total - Industry and Trades Training	85.97	45.06	1	0

International Education and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
English as a Second Language	0.67	0.42	1.67	7.76
English Language Int'l - Intensive	0	0.16	3.63	0
ESL University Partnerships	0	0	3.75	0
Practical Studies in TESOL	0	0	0	0
Teaching English to Speakers of Other Lang. - Cert	0	0	0	0
Teaching English to Speakers of Other Lang. - Diplo	0	0	0	0
Sub Total - International Ed. and Development	0.67	0.58	9.05	7.76

School of the Arts	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Blacksmithing Certificate	0	0	0	0
Bronze Casting Studio	0	0	0	0
Ceramics Certificate	1.3	0.68	0	0
Jewelry Certificate	0.39	0.43	0	0
Sculptural Metal Certificate	1.18	2.21	0	0
Digital Arts I	0.1	0	0	0
Digital Arts and New Media I	2.92	2.5	0.1	0.5
Digital Arts and New Media II	4.93	7.8	0.57	0.53
Music & Technology I	3.29	4.5	0	0
Music & Technology II	0.06	0	0	0
Studio Arts - Ceramics I	0.25	1.69	0	0
Studio Arts - Ceramics II	0.63	0	0	0
Studio Arts - Jewelry I	0.14	0.33	0	0
Studio Arts - Jewelry II	0.38	0	0	0
Studio Arts - Sculptural Metals I	0.92	0.41	0	0
Studio Arts - Sculptural Metals II	0.5	0	0	0
Studio Arts - Textiles I	0.27	0.63	0	0
Studio Arts - Textiles II	0	0	0	0
Textiles Certificate	0.61	0.32	0	0
Sub Total - School of the Arts	17.87	21.5	0.67	1.03

University Arts and Sciences	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adv. Diploma in Rural Pre-Medicine I	9.52	5.33	0.58	0
Adv. Diploma in Rural Pre-Medicine II	2.88	6	0	0
Adv. Diploma in Rural Pre-Medicine III	4.34	3.61	0	0
Associate of Arts Degree, Year I	13	15.87	43.63	28.33
Associate of Arts Degree, Year II	13.37	6.8	27.03	2.5
Associate of Science Degree, Year I	13.47	16.3	2.3	6.9
Associate of Science Degree, Year II	5.57	3.83	3.1	0.3
Engineering I	9.23	3.22	0	0
Liberal Arts Diploma - Law and Justice I	1.97	3.09	0	0
Liberal Arts Diploma - Law and Justice II	4.2	0	0	0
Restorative Justice - Advanced Certificate	0.29	0	0	0
Unarmed Civilian Peacekeeping	0.29	0	0	0
Sub Total - University Arts and Sciences	78.13	64.05	76.64	38.03