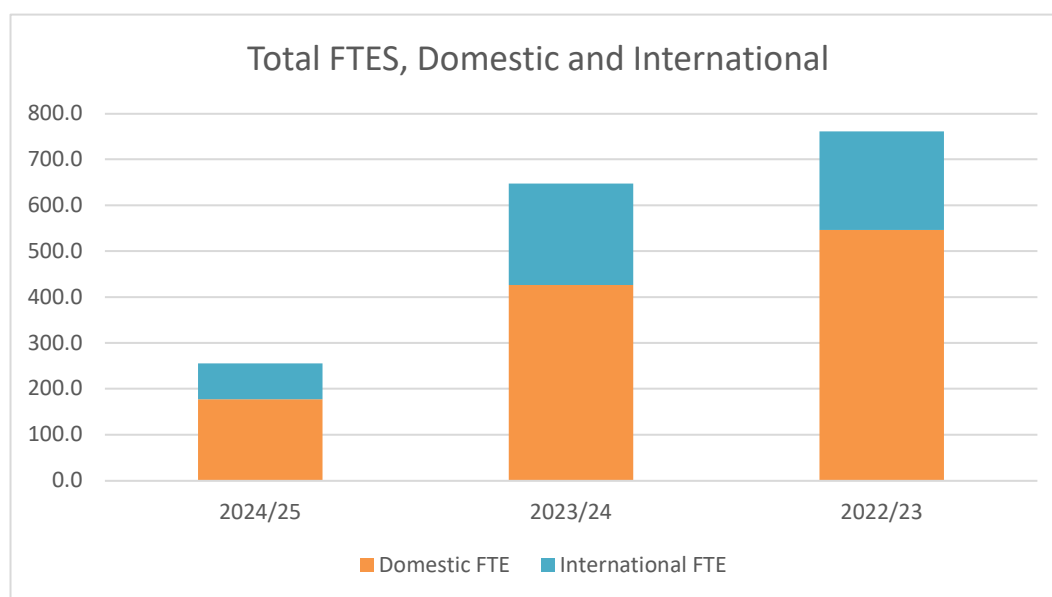


FTE Program Detail Comparison

as of June 6, 2024, June 5, 2023 and June 13, 2022

SUMMARY	2024/25	2023/24	2022/23
Domestic FTE	177.0	426.5	546.4
International FTE	78.6	220.5	214.8
TOTAL FTE	255.6	647.0	761.3



SUMMARY BY SCHOOL	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Academic Upgrading & Development	31.1	26.0	30.2	5.9	2.8	3.2
Business	2.7	14.3	18.9	11.3	123.4	88.3
Community Ed. & Workplace Training	33.2	31.8	60.7	1.0	0.7	0.4
Environment and Geomatics	3.0	76.4	77.5	0.2	4.0	7.7
Health and Human Services	71.0	96.3	113.4	9.9	12.7	26.5
Hospitality and Tourism	0.0	14.6	35.9	14.4	36.2	43.3
Industry and Trades Training	29.3	76.8	98.0	0.0	0.0	0.0
International Education & Development	0.0	0.6	0.0	20.3	5.9	6.3
School of the Arts	2.5	37.9	33.3	0.1	6.0	7.5
University Arts and Sciences	4.2	51.9	78.6	15.5	28.8	31.6
Total	177.0	426.6	546.4	78.6	220.5	214.8

*Difference due to rounding

FTE Program Detail Comparison

as of June 6, 2024, June 5, 2023 and June 13, 2022

Academic Upgrading and Development	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Academic Upgrading - Castlegar	5.8	5.0	4.8	3.6	0.2	1.5
Academic Upgrading - Castlegar - SUMMER	0.0	0.0	0.0	0.0	0.0	0.0
Academic Upgrading - Grand Forks	2.3	0.3	4.2	0.2	0.0	0.0
Academic Upgrading - Kaslo	0.5	0.5	0.0	0.0	0.0	0.0
Academic Upgrading - Nakusp	1.8	1.0	1.3	0.0	0.0	0.0
Academic Upgrading - Silver King	13.3	6.7	14.3	0.7	0.2	0.2
Academic Upgrading - Silver King - SUMMER	0.0	11.2	5.4	0.0	0.0	0.0
Academic Upgrading - Summer - 10th Street	0.0	0.2	~	0.0	0.0	~
Academic Upgrading - Trail	7.3	0.5	0.0	0.0	0.0	0.0
Academic Upgrading - Trail - SUMMER	0.0	0.0	0.0	0.0	0.0	0.0
Adult Literacy Program	0.0	0.0	0.0	0.0	0.0	0.0
Steps to Opportunities, Academics & Readiness (was ASE)	0.0	0.0	0.0	0.0	0.0	0.0
*Dev. Activity in non-Developmental Programs	0.0	0.7	0.1	1.5	2.4	1.5
Sub Total - Academic Upgrading and Development	31.1	26.0	30.2	5.9	2.8	3.2

Business	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Business Administration I	0.6	7.4	5.8	1.0	3.6	3.9
Business Administration II	0.2	5.2	5.8	0.0	1.5	3.5
Business Administration III	0.0	0.0	0.0	0.0	0.0	0.0
Office Administration & Technology - Bookkeeping	1.3	0.4	2.0	0.0	0.0	0.0
Office Administration & Technology Certificate	0.0	0.0	3.9	0.0	0.0	0.0
Advanced Certificate in Bookkeeping	0.6	0.3	0.3	0.0	0.0	0.0
Post-Grad Diploma in Business Management I	0.0	0.0	0.0	6.1	54.3	24.2
Post-Grad Diploma in Business Management II	0.0	0.0	0.0	0.3	24.0	31.1
Post-Grad Diploma in Accounting I	0.1	0.5	0.6	3.7	25.2	15.5
Post-Grad Diploma in Accounting II	0.0	0.4	0.6	0.2	14.8	10.1
Sub Total - Business	2.7	14.3	18.9	11.3	123.4	88.3

Community Education and Workplace Training	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
BC Electrical Code	0.2	1.5	1.9	0.0	0.0	0.0
CCID	32.2	29.1	48.8	1.0	0.7	0.4
Selkirk Innovates (CEWT EXT)	0.1	0.6	8.9	0.0	0.0	0.0
Education to Go	0.2	0.4	0.4	0.0	0.0	0.0
Learning in Retirement	0.2	0.2	0.0	0.0	0.0	0.0
Refrigeration Plant Operator	0.0	0.0	0.8	0.0	0.0	0.0
Spectrum	0.3	0.0	0.0	0.0	0.0	0.0
Sub Total - Community Education and Workplace Training	33.2	31.8	60.7	1.0	0.7	0.4

Environment and Geomatics	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Applied Environmental Science & Planning Tech I (was IEP I)	0.1	7.7	7.5	0.0	0.1	1.5
Applied Environmental Science & Planning Tech II (was IEP II)	0.0	10.5	7.4	0.0	1.2	0.5
Forest Technology I	0.3	13.3	14.0	0.0	0.0	1.0
Forest Technology II	0.0	11.5	11.7	0.0	1.1	1.1
Geographic Information Systems - Adv. Diploma	1.3	5.2	4.9	0.2	0.5	0.5
Geographic Information Systems - Degree Yr 3	0.0	2.3	0.9	0.0	0.0	0.2
Geographic Information Systems - Degree Yr 4	0.2	0.2	1.0	0.0	0.0	0.3
Geomatics in the Workplace	1.0	0.5	1.5	0.0	0.0	0.0
Recreation, Fish & Wildlife I	0.2	12.5	14.0	0.0	0.0	1.5
Recreation, Fish & Wildlife II	0.0	12.6	14.6	0.0	1.1	1.1
Sub Total - Environment and Geomatics	3.0	76.4	77.5	0.2	4.0	7.7

Health and Human Services	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Early Childhood Care & Education	4.5	6.6	6.0	3.1	4.4	2.5
Early Learning and Childhood Care Diploma I	0.0	~	~	0.5	~	~
Education Assistant & Community Support Worker	0.5	1.2	4.7	1.5	0.2	0.6
Health Care Assistant	32.4	8.4	7.1	3.4	1.4	0.0
Human Services Diploma - CYC I	0.0	0.4	0.3	0.0	0.0	0.0
Human Services Diploma - CYC II	0.6	2.4	2.2	0.0	0.0	0.5
Human Services Diploma - ECCE I	1.1	1.8	0.9	0.0	0.3	1.2
Human Services Diploma - ECCE II	1.1	1.7	1.5	0.4	0.4	1.6
Human Services Diploma - SSW I	1.4	3.1	4.4	0.2	0.7	0.7
Human Services Diploma - SSW II	1.3	4.1	7.4	0.4	0.7	0.5
Mental Health & Addictions Assoc. Certificate	0.0	0.1	0.5	0.0	0.0	0.0
Nursing I	2.7	11.5	13.6	~	~	~
Nursing II	4.2	13.8	13.8	~	~	~
Nursing III	0.0	11.2	16.8	~	~	~
Nursing Unit Clerk	3.4	4.4	14.5	0.0	0.0	0.0
Pharmacy Technician I	0.0	18.8	4.5	0.0	0.0	0.0
Pharmacy Technician II	13.3	6.0	14.0	0.0	0.0	0.0
Post-Grad Diploma in Gerontological Nursing I	0.0	0.0	0.0	0.0	3.6	18.3
Post-Grad Diploma in Gerontological Nursing II	0.0	0.0	0.0	0.0	0.0	0.0
Practical Nursing I	0.0	0.8	~	0.0	0.0	~
Practical Nursing II	4.2	~	~	~	~	~
Social Service Worker	0.4	0.0	0.5	0.5	0.9	0.7
Gerontology (cancelled)	~	0.2	0.8	~	0.0	0.0
Sub Total - Health and Human Services	71.0	96.3	113.4	9.9	12.7	26.5

Hospitality and Tourism	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Culinary Management Diploma I	0.0	0.6	0.6	0.0	1.7	0.6
Culinary Management Diploma II	0.0	0.5	0.0	0.0	0.0	0.9
Post-Grad Diploma in Culinary Management I	0.0	0.0	0.0	11.6	15.5	19.1
Post-Grad Diploma in Culinary Management II	0.0	0.0	0.0	0.0	0.0	0.0
Post-Grad Diploma in Hospitality Mngmt. I	0.0	0.0	0.0	2.8	10.4	11.2
Post-Grad Diploma in Hospitality Mngmt. II	0.0	0.0	0.0	0.0	0.0	0.0
Professional Cook, Level I	0.0	2.0	3.5	0.0	0.0	0.0
Professional Cook, Level II	0.0	2.8	7.4	0.0	0.0	0.0
Professional Cook YTT	0.0	1.5	2.5	0.0	0.0	0.0
Resort & Hotel Management I	0.0	0.1	0.0	0.0	3.2	0.5
Resort & Hotel Management II	0.0	0.0	0.5	0.0	0.0	4.0
Ski Resort Operations & Management I	0.0	1.6	3.8	0.0	0.5	1.1
Ski Resort Operations & Management II	0.0	5.4	17.0	0.0	5.0	6.0
Ski Resort Operations & Management Dist	0.0	0.2	0.6	0.0	0.0	0.0
Sub Total - Hospitality and Tourism	0.0	14.6	35.9	14.4	36.2	43.3

Industry and Trades Training	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Carpentry Apprenticeship, Level I	12.0	18.0	17.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level II	0.0	0.0	8.0	0.0	0.0	0.0
Carpentry Foundation	0.0	2.0	6.0	0.0	0.0	0.0
Carpentry Foundation YTT	0.0	2.0	1.0	0.0	0.0	0.0
Electrical Apprenticeship, Level I	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level II	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level III	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level IV	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Foundation	0.0	10.0	12.0	0.0	0.0	0.0
Electrical Foundation YTT	0.0	1.0	1.0	0.0	0.0	0.0
Fine Woodworking	0.0	9.0	9.5	0.0	0.0	0.0
Fine Woodworking YTT	0.0	0.0	0.0	0.0	0.0	0.0
Hairstylist Level 1	0.0	2.9	5.8	0.0	0.0	0.0
Hairstylist Level 2	6.0	0.0	9.0	0.0	0.0	0.0
Hairstylist YTT	0.0	2.9	2.3	0.0	0.0	0.0
Heavy Mechanical Foundation	0.0	2.1	2.5	0.0	0.0	0.0
Heavy Mechanical Foundation YTT	0.0	5.0	3.3	0.0	0.0	0.0
Metal Fabricator Foundation	0.0	0.0	0.7	0.0	0.0	0.0
Metal Fabricator Foundation YTT	0.0	0.0	0.7	0.0	0.0	0.0
Millwright/Machinist Foundation	0.0	3.8	2.1	0.0	0.0	0.0
Millwright/Machinist YTT	0.0	0.4	0.4	0.0	0.0	0.0
Plant Operator	11.0	8.0	9.0	0.0	0.0	0.0
Welding Level 1	0.0	0.0	1.2	0.0	0.0	0.0
Welding Level 2	0.0	0.4	0.0	0.0	0.0	0.0
Welding Level 3	0.0	0.0	0.7	0.0	0.0	0.0
Welding Level B	0.0	3.0	0.0	0.0	0.0	0.0
Welder Foundation	0.0	1.6	2.3	0.0	0.0	0.0
Welder Foundation YTT	0.0	4.8	2.8	0.0	0.0	0.0
Welding Upgrading	0.3	0.0	0.8	0.0	0.0	0.0
Sub Total - Industry and Trades Training	29.3	76.8	98.0	0.0	0.0	0.0

International Education and Development	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
English as a Second Language	0.0	0.6	0.0	20.3	5.9	6.3
Teaching English to Speakers of Other Lang. - Diploma (cancelled)	~	0.0	0.0	0.0	0.0	0.0
Sub Total - International Ed. and Development	0.0	0.6	0.0	20.3	5.9	6.3

School of the Arts	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Blacksmithing and Metal Art	0.0	2.7	~	0.0	0.5	~
Ceramics Certificate	1.5	5.6	5.6	0.0	0.5	0.0
Digital Arts I	0.0	2.1	1.6	0.0	0.9	0.9
Digital Arts II	0.0	3.7	3.7	0.0	1.6	2.7
Digital Fabrication and Design I	0.1	1.0	1.0	0.0	0.5	0.5
Digital Fabrication and Design II	0.0	2.5	2.1	0.0	1.0	0.5
Music & Technology I	0.0	6.3	9.3	0.0	0.4	0.5
Music & Technology II	0.0	8.0	8.9	0.0	0.5	1.9
Music & Technology Advanced Diploma	0.0	0.0	0.0	0.0	0.0	0.0
Textiles Certificate	0.0	5.0	0.0	0.0	0.0	0.0
Web Development Program	1.0	1.0	0.0	0.1	0.0	0.5
Sculptural Metal Certificate (cancelled)	~	~	1.1	~	~	~
Sub Total - School of the Arts	2.5	37.9	32.2	0.1	6.0	7.5

University Arts and Sciences	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Adv. Diploma in Rural Pre-Medicine I	0.0	5.2	10.1	0.0	0.0	0.0
Adv. Diploma in Rural Pre-Medicine II	0.0	6.1	8.4	0.0	0.0	0.0
Adv. Diploma in Rural Pre-Medicine III	0.0	0.0	7.4	0.0	0.0	0.0
Associate of Arts Degree, Year I	1.2	15.4	24.3	8.4	9.3	15.6
Associate of Arts Degree, Year II	0.4	7.7	7.1	3.7	8.9	8.0
Associate of Science Degree, Year I	0.4	6.9	13.5	3.0	7.6	7.2
Associate of Science Degree, Year II	0.6	3.9	1.9	0.2	0.9	0.8
Engineering I	0.0	2.5	3.0	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice I	0.0	1.4	1.0	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice II	0.3	0.9	1.7	0.0	0.0	0.0
Liberal Arts Diploma - Peace and Justice I	0.0	0.0	0.0	0.0	0.0	0.0
Open Studies, Year I	1.3	1.8	~	0.2	2.1	~
Sub Total - University Arts and Sciences	4.2	51.9	78.6	15.5	28.8	31.6