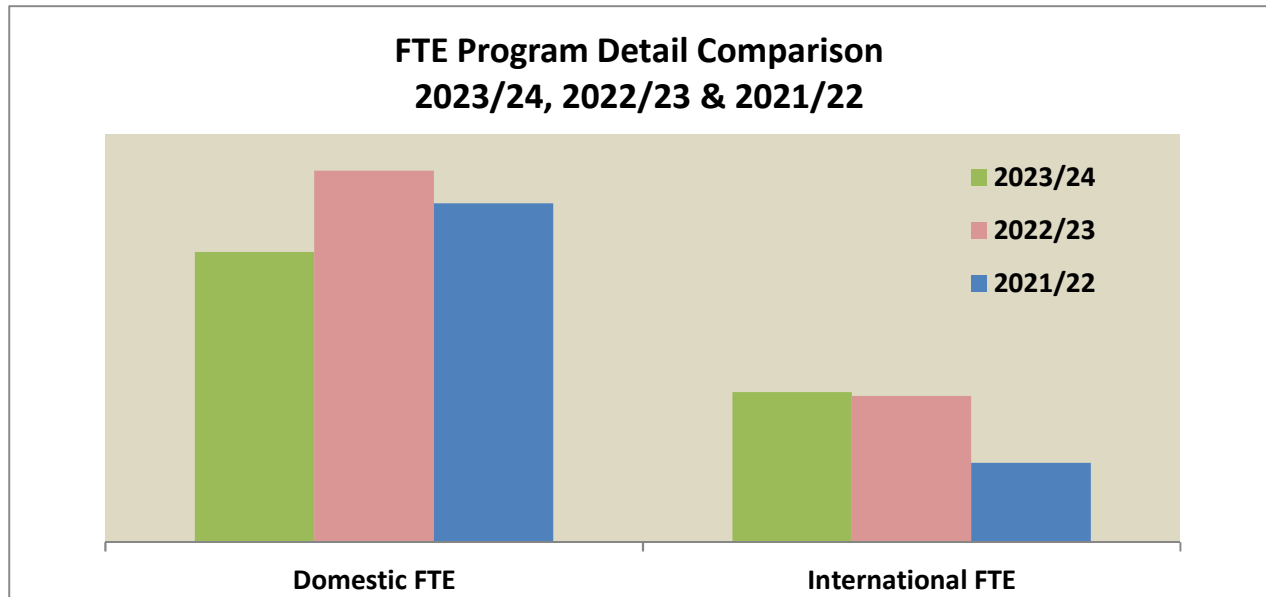


FTE Program Detail Comparison

as of June 5, 2023 and June 13, 2022

SUMMARY	2023/24	2022/23	2021/22
Domestic FTE	426.5	546.4	498.2
International FTE	220.5	214.8	116.5
TOTAL FTE	647.0	761.3	614.7



SUMMARY BY SCHOOL	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Academic Upgrading & Development	26.0	30.2	31.3	2.8	3.2	2.7
Business	14.3	18.9	6.5	123.4	88.3	67.9
Community Ed. & Workplace Training	31.8	60.7	37.3	0.7	0.4	0.7
Environment and Geomatics	76.4	77.5	35.6	4.0	7.7	1.7
Health and Human Services	96.3	113.4	162.0	12.7	26.5	7.7
Hospitality and Tourism	14.6	35.9	24.4	36.2	43.3	9.4
Industry and Trades Training	76.8	98.0	98.1	0.0	0.0	0.0
International Education & Development	0.6	0.0	0.0	5.9	6.3	6.4
School of the Arts	37.9	33.3	32.8	6.0	7.5	2.8
University Arts and Sciences	51.9	78.6	70.3	28.8	31.6	17.3
Total	426.6	546.4	498.2	220.5	214.8	116.5

*difference due to rounding

FTE Program Detail Comparison

as of June 5, 2023 and June 13, 2022

Academic Upgrading and Development	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Adult Basic Education - Castlegar	5.0	4.8	0.3	0.2	1.5	0.0
Adult Basic Education - Castlegar - SUMMER	0.0	0.0	1.1	0.0	0.0	0.0
Adult Basic Education - Grand Forks	0.3	4.2	1.5	0.0	0.0	0.0
Adult Basic Education - Kaslo	0.5	0.0	0.0	0.0	0.0	0.0
Adult Basic Education - Nakusp	1.0	1.3	0.0	0.0	0.0	0.0
Adult Basic Education - Silver King	6.7	14.3	0.0	0.2	0.2	0.0
Adult Basic Education - Silver King - SUMMER	11.2	5.4	28.2	0.0	0.0	0.5
Adult Basic Education - Silver King - 10th Street	0.2	-	-	0.0	-	-
Adult Basic Education - Trail	0.5	0.0	0.0	0.0	0.0	0.0
Adult Basic Education - Trail - SUMMER	0.0	0.0	0.0	0.0	0.0	0.0
Adult Literacy Program	0.0	0.0	0.0	0.0	0.0	0.0
Adult Special Education - Castlegar	0.0	0.0	0.0	0.0	0.0	0.0
Adult Special Education - Grand Forks	0.0	0.0	0.0	0.0	0.0	0.0
Adult Special Education - Silver King	0.0	0.0	0.0	0.0	0.0	0.0
Adult Special Education - Trail	0.0	0.0	0.0	0.0	0.0	0.0
Commercial Kitchen Assistant	0.0	0.0	0.0	0.0	0.0	0.0
Steps to Opportunities, Academics & Readiness	0.0	0.0	0.0	0.0	0.0	0.0
*Dev. Activity in non-Developmental Programs	0.7	0.1	0.2	2.4	1.5	2.2
Sub Total - Academic Upgrading and Development	26.0	30.2	31.3	2.8	3.2	2.7

Business	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Business Administration I	7.4	5.8	1.8	3.6	3.9	0.2
Business Administration II	5.2	5.8	2.2	1.5	3.5	1.1
Business Administration III	0.0	0.0	0.1	0.0	0.0	0.3
Office Administration & Technology - Bookkeeping	0.4	2.0	0.3	0.0	0.0	0.0
Office Administration & Technology Certificate	0.0	3.9	0.0	0.0	0.0	0.0
Advanced Certificate in Bookkeeping	0.3	0.3	0.8	0.0	0.0	0.0
Post-Grad Diploma in Business Management I	0.0	0.0	0.0	54.3	24.2	22.8
Post-Grad Diploma in Business Management II	0.0	0.0	0.0	24.0	31.1	23.1
Post-Grad Diploma in Accounting I	0.5	0.6	0.1	25.2	15.5	8.8
Post-Grad Diploma in Accounting II	0.4	0.6	1.2	14.8	10.1	11.6
Sub Total - Business	14.3	18.9	6.5	123.4	88.3	67.9

Community Education and Workplace Training	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Applied Leadership Program	0.0	0.0	0.0	0.0	0.0	0.0
BC Electrical Code	1.5	1.9	1.8	0.0	0.0	0.0
CCID	29.1	48.8	34.8	0.7	0.4	0.7
Selkirk Innovates (CEWT EXT)	0.6	8.9	0.0	0.0	0.0	0.0
Education to Go	0.4	0.4	0.6	0.0	0.0	0.0
Learning in Retirement	0.2	0.0	0.0	0.0	0.0	0.0
Refrigeration Plant Operator	0.0	0.8	0.1	0.0	0.0	0.0
Spectrum	0.0	0.0	0.0	0.0	0.0	0.0
Sub Total - Community Ed. & Workplace Training	31.8	60.7	37.3	0.7	0.4	0.7

Environment and Geomatics	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Geographic Information Systems - Adv. Diploma	5.2	4.9	1.8	0.5	0.5	0.0
Geographic Information Systems - Degree Yr 3	2.3	0.9	0.1	0.0	0.2	0.0
Geographic Information Systems - Degree Yr 4	0.2	1.0	0.1	0.0	0.3	0.0
Geomatics in the Workplace	0.5	1.5	2.1	0.0	0.0	0.0
Forest Technology I	13.3	14.0	0.1	0.0	1.0	0.5
Forest Technology II	11.5	11.7	10.8	1.1	1.1	0.0
Integrated Environmental Planning I	7.7	7.5	0.5	0.1	1.5	0.0
Integrated Environmental Planning II	10.5	7.4	7.7	1.2	0.5	0.1
Recreation, Fish & Wildlife I	12.5	14.0	0.0	0.0	1.5	0.0
Recreation, Fish & Wildlife II	12.6	14.6	12.5	1.1	1.1	1.1
Sub Total - Environment and Geomatics	76.4	77.5	35.6	4.0	7.7	1.7

Health and Human Services	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Education Assistant & Community Support Worker	1.2	4.7	5.2	0.2	0.6	0.4
Early Childhood Care & Education	6.6	6.0	4.8	4.4	2.5	1.1
Gerontology	0.2	0.8	1.3	0.0	0.0	0.0
Health Care Assistant	8.4	7.1	49.1	1.4	0.0	0.7
Human Services Diploma - CYC I	0.4	0.3	0.3	0.0	0.0	0.0
Human Services Diploma - CYC II	2.4	2.2	1.8	0.0	0.5	1.3
Human Services Diploma - ECCE I	1.8	0.9	1.0	0.3	1.2	0.8
Human Services Diploma - ECCE II	1.7	1.5	2.5	0.4	1.6	1.2
Human Services Diploma - SSW I	3.1	4.4	4.4	0.7	0.7	0.3
Human Services Diploma - SSW II	4.1	7.4	9.4	0.7	0.5	1.3
Mental Health & Addictions Assoc. Certificate	0.1	0.5	0.0	0.0	0.0	0.0
Nursing I	11.5	13.6	13.3	0.0	0.0	0.0
Nursing II	13.8	13.8	16.1	0.0	0.0	0.0
Nursing III	11.2	16.8	21.4	0.0	0.0	0.0
Nursing Unit Clerk	4.4	14.5	7.2	0.0	0.0	0.0
Pharmacy Technician I	18.8	4.5	7.3	0.0	0.0	0.0
Pharmacy Technician II	6.0	14.0	16.5	0.0	0.0	0.0
Post-Grad Diploma in Gerontological Nursing I	0.0	0.0	0.0	3.6	18.3	0.0
Post-Grad Diploma in Gerontological Nursing II	0.0	0.0	0.0	0.0	0.0	0.0
Practical Nursing	0.8	-	-	0.0	-	-
Social Service Worker	0.0	0.5	0.5	0.9	0.7	0.7
Sub Total - Health and Human Services	96.3	113.4	162.0	12.7	26.5	7.7

Hospitality and Tourism	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Culinary Management Diploma I	0.6	0.6	0.0	1.7	0.6	0.0
Culinary Management Diploma II	0.5	0.0	0.0	0.0	0.9	0.0
Post-Grad Diploma in Culinary Management I	0.0	0.0	0.0	15.5	19.1	5.0
Post-Grad Diploma in Culinary Management II	0.0	0.0	0.0	0.0	0.0	0.0
Post-Grad Diploma in Hospitality Mngmt. I	0.0	0.0	0.0	10.4	11.2	3.3
Post-Grad Diploma in Hospitality Mngmt. II	0.0	0.0	0.0	0.0	0.0	0.0
Professional Cook, Level I	2.0	3.5	3.5	0.0	0.0	0.0
Professional Cook, Level II	2.8	7.4	0.0	0.0	0.0	0.0
Professional Cook, Level III	0.0	0.0	0.0	0.0	0.0	0.0
Professional Cook YTT	1.5	2.5	2.0	0.0	0.0	0.0
Resort & Hotel Management I	0.1	0.0	0.0	3.2	0.5	0.1
Resort & Hotel Management II	0.0	0.5	0.0	0.0	4.0	0.0
Ski Resort Operations & Management I	1.6	3.8	8.9	0.5	1.1	0.0
Ski Resort Operations & Management II	5.4	17.0	10.0	5.0	6.0	1.0
Ski Resort Operations & Management Dist	0.2	0.6	0.0	0.0	0.0	0.0
Sub Total - Hospitality and Tourism	14.6	35.9	24.4	36.2	43.3	9.4

Industry and Trades Training	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Carpentry Apprenticeship, Level I	18.0	17.0	13.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level II	0.0	8.0	10.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level III	0.0	0.0	0.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level IV	0.0	0.0	7.0	0.0	0.0	0.0
Carpentry Foundation	2.0	6.0	5.0	0.0	0.0	0.0
Carpentry Foundation YTT	2.0	1.0	3.0	0.0	0.0	0.0
Electrical Apprenticeship, Level I	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level II	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level III	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level IV	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Foundation	10.0	12.0	14.0	0.0	0.0	0.0
Electrical Foundation YTT	1.0	1.0	5.0	0.0	0.0	0.0
Fine Woodworking	9.0	9.5	6.5	0.0	0.0	0.0
Fine Woodworking YTT	0.0	0.0	0.0	0.0	0.0	0.0
Hairstylist Level 1	2.9	5.8	2.9	0.0	0.0	0.0
Hairstylist Level 2	0.0	9.0	0.0	0.0	0.0	0.0
Hairstylist YTT	2.9	2.3	2.9	0.0	0.0	0.0
Heavy Mechanical Foundation	2.1	2.5	2.5	0.0	0.0	0.0
Heavy Mechanical Foundation YTT	5.0	3.3	1.7	0.0	0.0	0.0
Metal Fabricator Foundation	0.0	0.7	0.7	0.0	0.0	0.0
Metal Fabricator Foundation YTT	0.0	0.7	0.0	0.0	0.0	0.0
Millwright/Machinist	3.8	2.1	3.3	0.0	0.0	0.0
Millwright/Machinist YTT	0.4	0.4	0.8	0.0	0.0	0.0
Millwright/Machinist Condensed	0.0	-	-	0.0	0.0	0.0
Millwright/Machinist Condensed YTT	0.0	-	-	0.0	0.0	0.0
Plant Operator	8.0	9.0	12.0	0.0	0.0	0.0
Welding Level 1	0.0	1.2	0.0	0.0	0.0	0.0
Welding Level 2	0.4	0.0	0.0	0.0	0.0	0.0
Welding Level 3	0.0	0.7	0.0	0.0	0.0	0.0
Welding Level A	0.0	0.0	0.0	0.0	0.0	0.0
Welding Level B	3.0	0.0	3.0	0.0	0.0	0.0
Welder Foundation (was Weld C)	1.6	2.3	1.6	0.0	0.0	0.0
Welder Foundation YTT	4.8	2.8	3.2	0.0	0.0	0.0
Welding Upgrading	0.0	0.8	0.0	0.0	0.0	0.0
Sub Total - Industry and Trades Training	76.8	98.0	98.1	0.0	0.0	0.0

International Education and Development	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
English as a Second Language	0.6	0.0	0.0	5.9	6.3	6.4
English Language Int'l - Intensive	0.0	0.0	0.0	0.0	0.0	0.0
ESL University Partnerships	0.0	0.0	0.0	0.0	0.0	0.0
Practical Studies in TESOL	0.0	0.0	0.0	0.0	0.0	0.0
Teaching English to Speakers of Other Lang. - Cert	0.0	0.0	0.0	0.0	0.0	0.0
Teaching English to Speakers of Other Lang. - Diplc	0.0	0.0	0.0	0.0	0.0	0.0
Sub Total - International Ed. and Development	0.6	0.0	0.0	5.9	6.3	6.4

School of the Arts	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Blacksmithing and Metal Art	2.7	-	-	0.5	-	-
Bronze Casting Studio	0.0	0.0	0.4	0.0	0.0	0.0
Ceramics Certificate	5.6	5.6	3.1	0.5	0.0	0.0
Sculptural Metal Certificate	0.0	1.1	2.6	0.0	0.0	0.0
Digital Arts I	2.1	1.6	3.9	0.9	0.9	0.0
Digital Arts II	3.7	3.7	5.6	1.6	2.7	1.6
Digital Fabrication and Design I	1.0	1.0	2.7	0.5	0.5	0.1
Digital Fabrication and Design II	2.5	2.1	0.0	1.0	0.5	0.0
Music & Technology I	6.3	9.3	4.5	0.4	0.5	0.0
Music & Technology II	8.0	8.9	6.8	0.5	1.9	1.1
Music & Technology Advanced Diploma	0.0	0.0	0.0	0.0	0.0	0.0
Studio Arts - Sculptural Metals I	0.0	0.0	0.0	0.0	0.0	0.0
Studio Arts - Sculptural Metals II	0.0	0.0	0.0	0.0	0.0	0.0
Textiles Certificate	5.0	0.0	2.2	0.0	0.0	0.0
Web Development Program	1.0	0.0	1.0	0.0	0.5	0.0
Sub Total - School of the Arts	37.9	33.3	32.8	6.0	7.5	2.8

University Arts and Sciences	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Adv. Diploma in Rural Pre-Medicine I	5.2	10.1	11.8	0.0	0.0	0.0
Adv. Diploma in Rural Pre-Medicine II	6.1	8.4	10.1	0.0	0.0	0.0
Adv. Diploma in Rural Pre-Medicine III	0.0	7.4	5.7	0.0	0.0	0.0
Associate of Arts Degree, Year I	15.4	24.3	24.2	9.3	15.6	10.3
Associate of Arts Degree, Year II	7.7	7.1	1.5	8.9	8.0	2.8
Associate of Science Degree, Year I	6.9	13.5	9.9	7.6	7.2	4.0
Associate of Science Degree, Year II	3.9	1.9	1.2	0.9	0.8	0.2
Engineering I	2.5	3.0	2.8	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice I	1.4	1.0	2.3	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice II	0.9	1.7	1.1	0.0	0.0	0.0
Liberal Arts Diploma - Peace and Justice I	0.0	0.0	0.0	0.0	0.0	0.0
Open Studies, Year I	1.8	-	-	2.1	-	-
Sub Total - University Arts and Sciences	51.9	78.6	70.3	28.8	31.6	17.3