FTE Program Detail Comparison
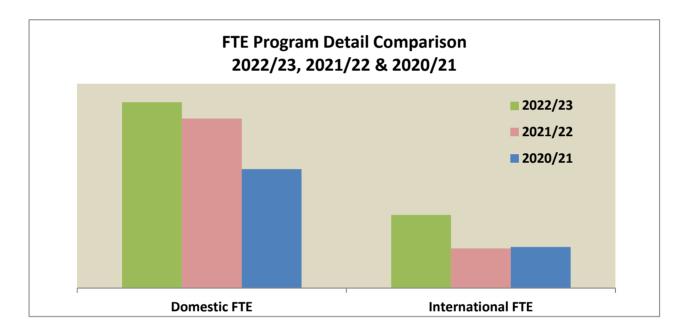
as of June 13, 2022 and June 7, 2021

SUMMARY	2022/23	2021/22	2020/21
Domestic FTE	546.4	498.2	349.7
International FTE	214.8	116.5	120.7
TOTAL FTE	**761.3**	**614.7**	**470.4**

FTE Program Detail Comparison
2022/23, 2021/22 & 2020/21

	Domestic			International		
SUMMARY BY SCHOOL	**2022/23**	**2021/22**	**2020/21**	**2022/23**	**2021/22**	**2020/21**
Academic Upgrading & Development	30.2	31.3	29.1	3.2	2.7	6.8
Business	18.9	6.5	4.2	88.3	67.9	0.3
Community Ed. & Workplace Training	60.7	37.3	25.8	0.4	0.7	0.1
Environment and Geomatics	77.5	35.6	43.8	7.7	1.7	3.0
Health and Human Services	113.4	162.0	129.6	26.5	7.7	21.5
Hospitality and Tourism	35.9	24.4	22.5	43.3	9.4	37.8
Industry and Trades Training	98.0	98.1	13.0	0.0	0.0	0.0
International Education & Development	0.0	0.0	0.8	6.3	6.4	4.0
School of the Arts	33.3	32.8	13.9	7.5	2.8	1.8
University Arts and Sciences	78.6	70.3	67.2	31.6	17.3	45.5
Total	**546.4**	**498.2**	**349.8**	**214.8**	**116.5**	**120.7**

*difference due to rounding

FTE Program Detail Comparison

as of June 13, 2022 and June 7, 2021

Academic Upgrading and Development	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Adult Basic Education - Castlegar	4.8	0.3	0.2	1.5	0.0	0.0
Adult Basic Education - Castlegar - SUMMER	0.0	1.1	0.4	0.0	0.0	0.0
Adult Basic Education - Grand Forks	4.2	1.5	0.2	0.0	0.0	0.0
Adult Basic Education - Kaslo	0.0	0.0	0.2	0.0	0.0	0.0
Adult Basic Education - Nakusp	1.3	0.0	0.0	0.0	0.0	0.0
Adult Basic Education - Silver King	14.3	0.0	0.2	0.2	0.0	0.0
Adult Basic Education - Silver King - SUMMER	5.4	28.2	26.8	0.0	0.5	0.8
Adult Basic Education - Trail	0.0	0.0	0.0	0.0	0.0	0.0
Adult Literacy Program	0.0	0.0	0.3	0.0	0.0	0.0
Adult Special Education - Castlegar	0.0	0.0	0.0	0.0	0.0	0.0
Adult Special Education - Grand Forks	0.0	0.0	0.0	0.0	0.0	0.0
Adult Special Education - Silver King	0.0	0.0	0.0	0.0	0.0	0.0
Adult Special Education - Trail	0.0	0.0	0.0	0.0	0.0	0.0
College Preparation	0.0	0.0	0.0	0.0	0.0	0.0
Commercial Kitchen Assistant	0.0	0.0	0.0	0.0	0.0	0.0
Steps to Opportunities, Academics & Readiness	0.0	0.0	0.0	0.0	0.0	0.0
*Dev. Activity in non-Developmental Programs	0.1	0.2	0.8	1.5	2.2	5.9
Sub Total - Academic Upgrading and Development	**30.2**	**31.3**	**29.1**	**3.2**	**2.7**	**6.8**

Business	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Business Administration I	5.8	1.8	0.4	3.9	0.2	0.0
Business Administration II	5.8	2.2	0.1	3.5	1.1	0.0
Business Administration III	0.0	0.1	0.0	0.0	0.3	0.0
Office Administration & Technology - Bookkeep	2.0	0.3	0.0	0.0	0.0	0.0
Office Administration & Technology Certificate	3.9	0.0	3.7	0.0	0.0	0.0
Advanced Certificate in Bookkeeping	0.3	0.8	0.0	0.0	0.0	0.0
Post-Grad Diploma in Business Management I	0.0	0.0	0.0	24.2	22.8	0.0
Post-Grad Diploma in Business Management II	0.0	0.0	0.0	31.1	23.1	0.1
Post-Grad Diploma in Accounting I	0.6	0.1	0.0	15.5	8.8	0.1
Post-Grad Diploma in Accounting II	0.6	1.2	0.0	10.1	11.6	0.1
Sub Total - Business	**18.9**	**6.5**	**4.2**	**88.3**	**67.9**	**0.3**

Community Education and Workplace Training	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Applied Leadership Program	0.0	0.0	0.0	0.0	0.0	0.0
BC Electrical Code	1.9	1.8	11.0	0.0	0.0	0.0
CCID	48.8	34.8	12.8	0.4	0.7	0.1
Selkirk Innovates (CEWT EXT)	8.9	0.0	-	0.0	0.0	-
Education to Go	0.4	0.6	0.9	0.0	0.0	0.0
Learning in Retirement	0.0	0.0	0.1	0.0	0.0	0.0
Refrigeration Plant Operator	0.8	0.1	0.0	0.0	0.0	0.0
Spectrum	0.0	0.0	1.0	0.0	0.0	0.0
Sub Total - Community Ed. & Workplace Training	**60.7**	**37.3**	**25.8**	**0.4**	**0.7**	**0.1**

Environment and Geomatics	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Geographic Information Systems - Adv. Diploma	4.9	1.8	0.6	0.5	0.0	0.0
Geographic Information Systems - Degree Yr 3	0.9	0.1	0.7	0.2	0.0	0.0
Geographic Information Systems - Degree Yr 4	1.0	0.1	3.5	0.3	0.0	0.0
Geomatics in the Workplace	1.5	2.1	2.8	0.0	0.0	0.0
Forest Technology I	14.0	0.1	1.3	1.0	0.5	0.1
Forest Technology II	11.7	10.8	13.0	1.1	0.0	0.1
Integrated Environmental Planning I	7.5	0.5	0.6	1.5	0.0	0.1
Integrated Environmental Planning II	7.4	7.7	5.0	0.5	0.1	1.5
Recreation, Fish & Wildlife I	14.0	0.0	1.8	1.5	0.0	0.2
Recreation, Fish & Wildlife II	14.6	12.5	14.5	1.1	1.1	1.0
Sub Total - Environment and Geomatics	**77.5**	**35.6**	**43.8**	**7.7**	**1.7**	**3.0**

Health and Human Services	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Education Assistant & Community Support Wor	4.7	5.2	6.4	0.6	0.4	0.3
Early Childhood Care & Education	6.0	4.8	5.3	2.5	1.1	0.8
Gerontology	0.8	1.3	2.2	0.0	0.0	0.0
Health Care Assistant	7.1	49.1	9.0	0.0	0.7	1.0
Human Services Diploma - CYC I	0.3	0.3	1.0	0.0	0.0	0.0
Human Services Diploma - CYC II	2.2	1.8	2.3	0.5	1.3	0.6
Human Services Diploma - ECCE I	0.9	1.0	1.4	1.2	0.8	1.8
Human Services Diploma - ECCE II	1.5	2.5	2.3	1.6	1.2	1.7
Human Services Diploma - SSW I	4.4	4.4	3.6	0.7	0.3	0.5
Human Services Diploma - SSW II	7.4	9.4	5.2	0.5	1.3	2.5
Medical Transcription	0.0	0.0	0.0	0.0	0.0	0.0
Mental Health & Addictions Assoc. Certificate	0.5	0.0	0.2	0.0	0.0	0.0
Nursing I	13.6	13.3	13.3	0.0	0.0	0.0
Nursing II	13.8	16.1	16.3	0.0	0.0	0.0
Nursing III	16.8	21.4	23.9	0.0	0.0	0.0
Nursing Unit Clerk	14.5	7.2	24.9	0.0	0.0	0.0
Pharmacy Technician I	4.5	7.3	8.0	0.0	0.0	0.0
Pharmacy Technician II	14.0	16.5	2.8	0.0	0.0	0.0
Pharmacy Technician Bridging Program	0.0	0.0	0.0	0.0	0.0	0.0
Post-Grad Diploma in Gerontological Nursing I	0.0	0.0	0.0	18.3	0.0	0.0
Post-Grad Diploma in Gerontological Nursing II	0.0	0.0	0.0	0.0	0.0	11.4
Social Service Worker	0.5	0.5	1.4	0.7	0.7	1.0
Sub Total - Health and Human Services	**113.4**	**162.0**	**129.6**	**26.5**	**7.7**	**21.5**

Hospitality and Tourism	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Culinary Management Diploma I	0.6	0.0	0.0	0.6	0.0	0.4
Culinary Management Diploma II	0.0	0.0	0.0	0.9	0.0	0.0
Golf Club Operations Online	0.0	0.0	0.0	0.0	0.0	0.0
Post-Grad Diploma in Culinary Management I	0.0	0.0	0.0	19.1	5.0	1.1
Post-Grad Diploma in Culinary Management II	0.0	0.0	0.0	0.0	0.0	8.0
Post-Grad Diploma in Hospitality Mngmt. I	0.0	0.0	0.0	11.2	3.3	1.3
Post-Grad Diploma in Hospitality Mngmt. II	0.0	0.0	0.0	0.0	0.0	14.1
Professional Cook, Level I	3.5	3.5	2.5	0.0	0.0	0.0
Professional Cook, Level II	7.4	0.0	3.5	0.0	0.0	0.0
Professional Cook, Level III	0.0	0.0	0.0	0.0	0.0	0.0
Professional Cook YTT	2.5	2.0	0.5	0.0	0.0	0.0
Resort & Hotel Management I	0.0	0.0	0.4	0.5	0.1	0.3
Resort & Hotel Management II	0.5	0.0	0.0	4.0	0.0	6.7
Ski Resort Operations & Management I	3.8	8.9	4.5	1.1	0.0	0.0
Ski Resort Operations & Management II	17.0	10.0	11.1	6.0	1.0	5.9
Ski Resort Operations & Management Dist	0.6	0.0	0.0	0.0	0.0	0.0
Sub Total - Hospitality and Tourism	**35.9**	**24.4**	**22.5**	**43.3**	**9.4**	**37.8**

Industry and Trades Training	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Carpentry Apprenticeship, Level I	17.0	13.0	0.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level II	8.0	10.0	0.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level III	0.0	0.0	0.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level IV	0.0	7.0	0.0	0.0	0.0	0.0
Carpentry Foundation	6.0	5.0	0.0	0.0	0.0	0.0
Carpentry Foundation YTT	1.0	3.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level I	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level II	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level III	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level IV	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Foundation	12.0	14.0	1.0	0.0	0.0	0.0
Electrical Foundation YTT	1.0	5.0	0.0	0.0	0.0	0.0
Fine Woodworking	9.5	6.5	0.0	0.0	0.0	0.0
Fine Woodworking YTT	0.0	0.0	0.0	0.0	0.0	0.0
Hairstylist Level 1	5.8	2.9	0.0	0.0	0.0	0.0
Hairstylist Level 2	9.0	0.0	0.0	0.0	0.0	0.0
Hairstylist YTT	2.3	2.9	0.0	0.0	0.0	0.0
Heavy Mechanical Foundation	2.5	2.5	0.0	0.0	0.0	0.0
Heavy Mechanical Foundation YTT	3.3	1.7	0.0	0.0	0.0	0.0
Metal Fabricator Foundation	0.7	0.7	0.0	0.0	0.0	0.0
Metal Fabricator Foundation YTT	0.7	0.0	0.0	0.0	0.0	0.0
Millwright/Machinist	2.1	3.3	0.0	0.0	0.0	0.0
Millwright/Machinist YTT	0.4	0.8	0.0	0.0	0.0	0.0
Plant Operator	9.0	12.0	12.0	0.0	0.0	0.0
Welding Level 1	1.2	0.0	0.0	0.0	0.0	0.0
Welding Level 2	0.0	0.0	0.0	0.0	0.0	0.0
Welding Level 3	0.7	0.0	0.0	0.0	0.0	0.0
Welding Level A	0.0	0.0	0.0	0.0	0.0	0.0
Welding Level B	0.0	3.0	0.0	0.0	0.0	0.0
Welder Foundation (was Weld C)	2.3	1.6	0.0	0.0	0.0	0.0
Welder Foundation YTT	2.8	3.2	0.0	0.0	0.0	0.0
Welding Upgrading	0.8	0.0	0.0	0.0	0.0	0.0
Sub Total - Industry and Trades Training	**98.0**	**98.1**	**13.0**	**0.0**	**0.0**	**0.0**

International Education and Development	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
English as a Second Language	0.0	0.0	0.4	6.3	6.4	4.0
English Language Int'l - Intensive	0.0	0.0	0.0	0.0	0.0	0.0
ESL University Partnerships	0.0	0.0	0.0	0.0	0.0	0.0
Practical Studies in TESOL	0.0	0.0	0.0	0.0	0.0	0.0
Teaching English to Speakers of Other Lang. - Ce	0.0	0.0	0.0	0.0	0.0	0.0
Teaching English to Speakers of Other Lang. - Di	0.0	0.0	0.4	0.0	0.0	0.0
Sub Total - International Ed. and Development	**0.0**	**0.0**	**0.8**	**6.3**	**6.4**	**4.0**

School of the Arts	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Blacksmithing Certificate	0.0	0.0	0.0	0.0	0.0	0.0
Bronze Casting Studio	0.0	0.4	0.4	0.0	0.0	0.0
Ceramics Certificate	5.6	3.1	2.0	0.0	0.0	0.0
Jewelry Certificate	0.0	0.0	0.0	0.0	0.0	0.0
Sculptural Metal Certificate	1.1	2.6	0.4	0.0	0.0	0.2
Digital Arts I	1.6	3.9	2.3	0.9	0.0	0.0
Digital Arts II	3.7	5.6	4.8	2.7	1.6	1.1
Digital Fabrication and Design I	1.0	2.7	0.3	0.5	0.1	0.0
Digital Fabrication and Design II	2.1	0.0	0.0	0.5	0.0	0.0
Music & Technology I	9.3	4.5	1.0	0.5	0.0	0.0
Music & Technology II	8.9	6.8	0.5	1.9	1.1	0.1
Music & Technology Advanced Diploma	0.0	0.0	0.0	0.0	0.0	0.0
Studio Arts - Sculptural Metals I	0.0	0.0	0.0	0.0	0.0	0.0
Studio Arts - Sculptural Metals II	0.0	0.0	0.0	0.0	0.0	0.0
Textiles Certificate	0.0	2.2	0.5	0.0	0.0	0.0
Web Development Program	0.0	1.0	1.8	0.5	0.0	0.5
Sub Total - School of the Arts	**33.3**	**32.8**	**13.9**	**7.5**	**2.8**	**1.8**

University Arts and Sciences	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Adv. Diploma in Rural Pre-Medicine I	10.1	11.8	9.2	0.0	0.0	0.0
Adv. Diploma in Rural Pre-Medicine II	8.4	10.1	6.8	0.0	0.0	0.0
Adv. Diploma in Rural Pre-Medicine III	7.4	5.7	2.0	0.0	0.0	0.0
Associate of Arts Degree, Year I	24.3	24.2	22.4	15.6	10.3	24.0
Associate of Arts Degree, Year II	7.1	1.5	7.2	8.0	2.8	17.6
Associate of Science Degree, Year I	13.5	9.9	10.0	7.2	4.0	1.6
Associate of Science Degree, Year II	1.9	1.2	2.9	0.8	0.2	2.2
Engineering I	3.0	2.8	2.2	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice I	1.0	2.3	1.9	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice II	1.7	1.1	2.5	0.0	0.0	0.0
Restorative Justice - Advanced Certificate	0.0	0.0	0.0	0.0	0.0	0.0
Unarmed Civilian Peacekeeping	0.0	0.0	0.0	0.0	0.0	0.0
Sub Total - University Arts and Sciences	**78.6**	**70.3**	**67.2**	**31.6**	**17.3**	**45.5**