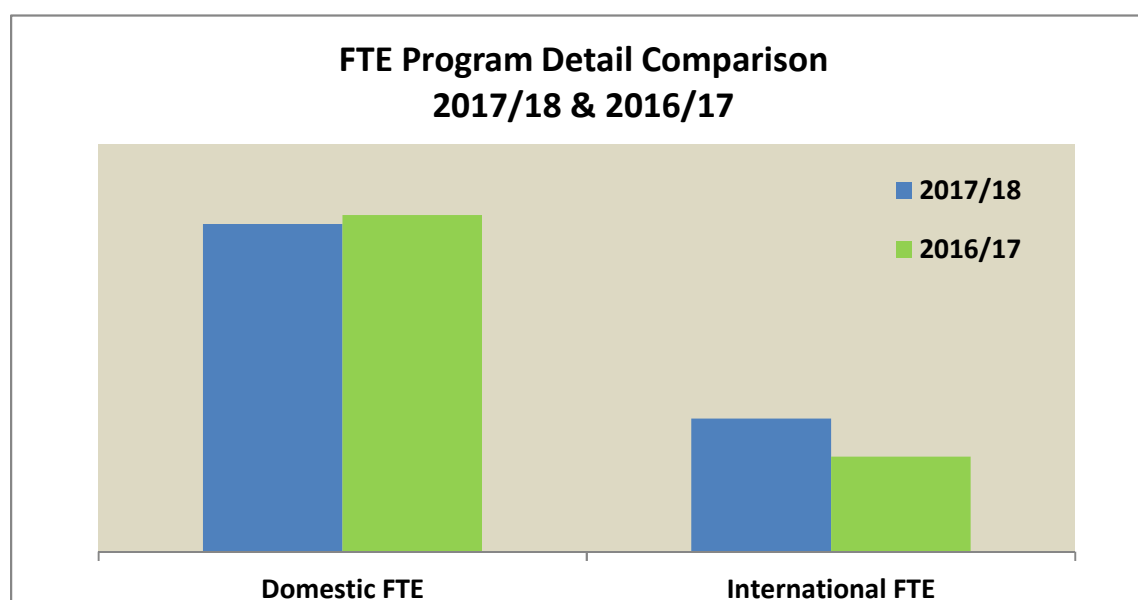


## FTE Program Detail Comparison

*as of July 3, 2018 and July 4, 2017*

SUMMARY	2017/18	2016/17
Domestic FTE	562.0	577.4
International FTE	227.9	163.0
<b>TOTAL FTE</b>	<b>790.0</b>	<b>740.4</b>



SUMMARY BY SCHOOL	Domestic		International	
	2017/18	2016/17	2017/18	2016/17
Academic Upgrading and Development	36.86	52.48	10.53	4.9
Business	20.91	22.12	94.93	50.31
Community Ed. & Workplace Training	60.24	71.29	1.41	0.9
Environment and Geomatics	82.12	83.21	3.35	5.67
Health and Human Services	160	160.31	5.61	9.13
Hospitality and Tourism	21.06	23.25	32.45	30.83
Industry and Trades Training	63.18	60.32	0.33	0
International Education & Development	0.68	0	8.34	22.93
School of the Arts	29.03	26.57	1.03	0.82
University Arts and Sciences	87.95	77.82	69.96	37.5
<b>Total</b>	<b>562.0</b>	<b>577.4</b>	<b>227.9</b>	<b>163.0</b>

\*difference due to rounding

## FTE Program Detail Comparison

*as of July 3, 2018 and July 4, 2017*

Academic Upgrading and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adult Basic Education - Castlegar	4.91	2.6	0	0
Adult Basic Education - Grand Forks	0.42	0.13	0	0
Adult Basic Education - Kaslo	0.13	0.42	0	0
Adult Basic Education - Nakusp	0	0	0	0
Adult Basic Education - Silver King	0.44	4.67	1.06	0
Adult Basic Education - Silver King - SUMMER	22.42	34.89	0	0.5
Adult Basic Education - Trail	0	1.58	0	0
Adult Literacy Program	5.61	3.67	0.02	0.04
Adult Special Education - Castlegar	0	0	0	0
Adult Special Education - Grand Forks	0	0	0	0
Adult Special Education - Silverking	0.25	2.02	0	0
Adult Special Education - Trail	0	0	0	0
College Preparation	1.33	1.88	2.8	2.3
*Dev. Activity in non-Developmental Programs	1.35	0.62	6.65	2.06
<b>Sub Total - Academic Upgrading and Development</b>	<b>36.86</b>	<b>52.48</b>	<b>10.53</b>	<b>4.9</b>

Business	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Business Administration I	11.91	10.52	10.38	2.03
Business Administration II	8.7	11.6	4.6	5.5
Interdisciplinary Studies I	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	41.3	8.6
Post-Grad Diploma in Business Admin II	0	0	8	22.9
Post-Grad Diploma in Accounting I	0.3	0	28.2	4.1
Post-Grad Diploma in Accounting II	0	0	2.45	7.18
<b>Sub Total - Business and Aviation</b>	<b>20.91</b>	<b>22.12</b>	<b>94.93</b>	<b>50.31</b>

<b>Community Education and Workplace Training</b>	<b>Domestic</b>		<b>International</b>	
	<b>2018/19</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2017/18</b>
Applied Leadership Program	0	0	0	0
BC Safety in Resource Industry	0	0	0	0
CCID	55.31	63.82	1.41	0.9
Education to Go	1.04	1.12	0	0
Integrated Worksite Health & Safety	0	0	0	0
Learning in Retirement	2.56	2.34	0	0
Logger Training	0	0	0	0
Professional Driver Training	0	0.48	0	0
Refrigeration Plant Operator	1.33	0.53	0	0
Trades Discovery Program for Women	0	0	0	0
Web Technologies and Design	0	0	0	0
Web Technologies and Design - Advanced	0	3	0	0
<b>Sub Total - Community Ed. &amp; Workplace Training</b>	<b>60.24</b>	<b>71.29</b>	<b>1.41</b>	<b>0.9</b>

<b>Environment and Geomatics</b>	<b>Domestic</b>		<b>International</b>	
	<b>2018/19</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2017/18</b>
Geographic Information Systems - Adv. Diploma	5.79	6.84	0.67	1.51
Geographic Information Systems - Degree Yr 3	4.36	1.6	0	0
Geographic Information Systems - Degree Yr 4	0.64	2.3	0	0
Forest Technology I	16.09	14.99	0.54	1.03
Forest Technology II	11.26	12.61	0	0.54
Integrated Environmental Planning I	9.21	11.1	0.1	1.46
Integrated Environmental Planning II	8.99	6.43	0.97	0
Recreation, Fish & Wildlife I	13.37	15.63	0.54	1.13
Recreation, Fish & Wildlife II	12.41	11.71	0.53	0
<b>Sub Total - Environment and Geomatics</b>	<b>82.12</b>	<b>83.21</b>	<b>3.35</b>	<b>5.67</b>

Health and Human Services	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Applied Bus. Technology (NUC/MTAT Pre-requis	0	1.26	0	0
Education Assistant & Community Support Work	8.92	4.72	0.97	0.11
Early Childhood Care & Education	1.82	1.22	1.22	0.3
Gerontology	1.58	2.4	0	0
Health Care Assistant	13.78	11.05	0	3
Human Services Diploma - CYC I	0	0.13	0	0
Human Services Diploma - CYC II	1.66	3.39	0.12	0
Human Services Diploma - ECCE I	0.29	0.45	1.2	1.83
Human Services Diploma - ECCE II	1	2.46	0.73	1.27
Human Services Diploma - SSW I	3.33	2.38	0.12	0.62
Human Services Diploma - SSW II	7.39	7.18	0.39	0.66
Medical Transcription	4.03	6.56	0	0
Mental Health & Addictions Assoc. Certificate	0.1	0.2	0	0
Nursing I	13.94	14.34	0	0
Nursing II	15.91	16.75	0	0
Nursing III	21.83	27.66	0	0
Nursing Unit Clerk	8.46	8.42	0	0
Pharmacy Technician	20.66	10.32	0	0
Pharmacy Technician Bridging Program	29.54	33.87	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	1.03
Social Service Worker	5.76	5.55	0.86	0.31
<b>Sub Total - Health and Human Services</b>	<b>160</b>	<b>160.31</b>	<b>5.61</b>	<b>9.13</b>

Hospitality and Tourism	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Culinary Management Diploma	0	0	0	0
Golf Club Operations Online	0	0	0	0
Post-Grad in Business & Tourism Management	0	0	0	0
Post-Grad Diploma in Culinary Management I	0	0	15.63	11.25
Post-Grad Diploma in Culinary Management II	0	0	0	0
Post-Grad Diploma in Hospitality Mngmt. I	0	0	5.61	7.16
Post-Grad Diploma in Hospitality Mngmt. II	0	0	0	7.91
Professional Cook, Level I	1.5	0	0	0
Professional Cook, Level II	2.85	0.95	0	0
Professional Cook, Level III	0	0	0	0
Professional Cook ACE IT	4	0	0	0
Resort & Hotel Management I	1.2	2.66	5.83	0.51
Resort & Hotel Management II	3.1	2.07	1.3	4
Ski Resort Operations & Management I	4.41	4.09	1.02	0
Ski Resort Operations & Management II	4	13.48	3.06	0
<b>Sub Total - Hospitality and Tourism</b>	<b>21.06</b>	<b>23.25</b>	<b>32.45</b>	<b>30.83</b>

Industry and Trades Training	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
BC Electrical Code	13.87	15.75	0.33	0
Carpentry Apprenticeship, Level I	0	0	0	0
Carpentry Apprenticeship, Level II	0	0	0	0
Carpentry Apprenticeship, Level III	17	0	0	0
Carpentry Apprenticeship, Level IV	0	0	0	0
Carpentry Foundation ACE IT	0	0	0	0
Carpentry Foundation	0	4	0	0
Electrical Apprenticeship, Level I	0	0	0	0
Electrical Apprenticeship, Level II	0	0	0	0
Electrical Apprenticeship, Level III	1	0	0	0
Electrical Apprenticeship, Level IV	0	0	0	0
Electrical Foundation	0	14	0	0
Electrical Foundation ACE IT	0	1	0	0
Fine Woodworking	9.5	2	0	0
Fine Woodworking ACE IT	0	0	0	0
Hairdressing	1.5	0	0	0
Hairdressing ACE IT	0.38	0	0	0
Heavy Mechanical Foundation	0	0.42	0	0
Heavy Mechanical Foundation ACE IT	0	0	0	0
Metal Fabricator Foundation	0	1.59	0	0
Metal Fabricator Foundation ACE IT	0	0	0	0
Millwright/Machinist	0	0.83	0	0
Millwright/Machinist ACE IT	0	0	0	0
MPAW - Multi-Process Alloy Welding	0	0	0	0
Plant Operator	17	17	0	0
Welding Level 1	0	1	0	0
Welding Level 2	0.53	0	0	0
Welding Level 3	0.93	0	0	0
Welding Level B	0	0.06	0	0
Welder Foundation (was Weld C)	0	0.54	0	0
Welder Foundation ACE IT	0	0	0	0
Welding Upgrading	1.47	2.13	0	0
<b>Sub Total - Industry and Trades Training</b>	<b>63.18</b>	<b>60.32</b>	<b>0.33</b>	<b>0</b>
International Education and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
English as a Second Language	0.42	0	7.84	22.93
English Language Int'l - Intensive	0.26	0	0	0
ESL University Partnerships	0	0	0	0
Practical Studies in TESOL	0	0	0	0
Student Exchange Abroad	0	0	0	0
Summer Applied English	0	0	0	0
Teaching English to Speakers of Other Language	0	0	0.5	0
<b>Sub Total - International Ed. and Development</b>	<b>0.68</b>	<b>0</b>	<b>8.34</b>	<b>22.93</b>

School of the Arts	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Blacksmithing Certificate	0	0.83	0	0
Bronze Casting Studio	0	0.5	0	0
Ceramics Certificate	1.14	0.99	0	0.11
Jewelry Certificate	0.43	2.46	0	0.14
Sculptural Metal Certificate	2.21	1.41	0	0
Digital Arts and New Media I	4	3	0.5	0
Digital Arts and New Media II	10.03	5.9	0.53	0
Music & Technology I	6.5	6.61	0	0
Music & Technology II	0	0	0	0
Open Studio - Advanced Certificate	0	0	0	0
Studio Arts - Ceramics I	2.15	1.6	0	0
Studio Arts - Ceramics II	0	0.67	0	0.5
Studio Arts - Jewelry I	0.33	0.76	0	0
Studio Arts - Jewelry II	0	0	0	0
Studio Arts - Sculptural Metals I	0.82	0	0	0
Studio Arts - Sculptural Metals II	0	0	0	0
Studio Arts - Textiles I	0.63	0.58	0	0.07
Studio Arts - Textiles II	0	0.38	0	0
Textiles Certificate	0.79	0.88	0	0
<b>Sub Total - School of the Arts</b>	<b>29.03</b>	<b>26.57</b>	<b>1.03</b>	<b>0.82</b>

University Arts and Sciences	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adv. Diploma in Rural Pre-Medicine I	5.33	9.21	0	0
Adv. Diploma in Rural Pre-Medicine II	6	0	0	0
Adv. Diploma in Rural Pre-Medicine III	3.61	0	0	0
Associate of Arts Degree, Year I	24	27.73	57.63	27.4
Associate of Arts Degree, Year II	11.5	12.97	4.33	3.5
Associate of Science Degree, Year I	21.83	16.37	6.8	2
Associate of Science Degree, Year II	6.7	3.23	1.2	4.6
Engineering I	4.48	8.31	0	0
Liberal Arts Diploma - Law and Justice I	4.5	0	0	0
Liberal Arts Diploma - Law and Justice II	0	0	0	0
Unarmed Civilian Peacekeeping	0	0	0	0
<b>Sub Total - University Arts and Sciences</b>	<b>87.95</b>	<b>77.82</b>	<b>69.96</b>	<b>37.5</b>