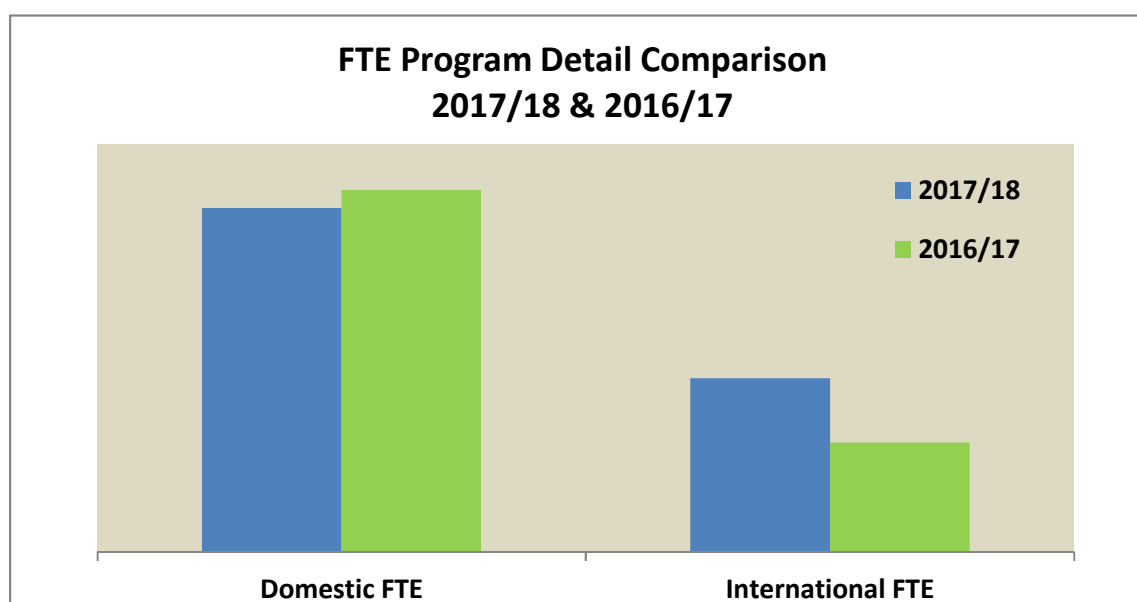


FTE Program Detail Comparison

as of July 27, 2018 and August 1, 2017

SUMMARY	2017/18	2016/17
Domestic FTE	673.4	708.5
International FTE	339.6	214.0
TOTAL FTE	1,013.0	922.5



SUMMARY BY SCHOOL	Domestic		International	
	2017/18	2016/17	2017/18	2016/17
Academic Upgrading and Development	54.25	72.24	14.01	6.05
Business	24.21	26.52	141.31	82.31
Community Ed. & Workplace Training	67.35	77.03	1.45	0.95
Environment and Geomatics	86.02	87.61	3.84	5.87
Health and Human Services	172.31	176.4	7.28	11.28
Hospitality and Tourism	26.02	36.57	77.43	33.64
Industry and Trades Training	100.77	96.03	0.33	0
International Education & Development	0.76	0.25	15.86	21.31
School of the Arts	36.34	35.26	1.37	2.49
University Arts and Sciences	105.35	100.62	76.75	50.06
Total	673.4	708.5	339.6	214.0

*difference due to rounding

FTE Program Detail Comparison

as of July 27, 2018 and August 1, 2017

Academic Upgrading and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adult Basic Education - Castlegar	6.63	4.34	0.28	0
Adult Basic Education - Grand Forks	0.42	0.13	0	0
Adult Basic Education - Kaslo	0.13	2.17	0	0
Adult Basic Education - Nakusp	0	0	0	0
Adult Basic Education - Silver King	0.44	12.73	1.06	0
Adult Basic Education - Silver King - SUMMER	23.08	35.93	0	0.5
Adult Basic Education - Trail	0	7.1	0	0
Adult Literacy Program	20.22	3.67	0.09	0.04
Adult Special Education - Castlegar	0	0	0	0
Adult Special Education - Grand Forks	0	0	0	0
Adult Special Education - Silverking	0.25	1.33	0	0
Adult Special Education - Trail	0	0	0	0
College Preparation	1.73	3.35	2.9	2.4
*Dev. Activity in non-Developmental Programs	1.35	1.49	9.68	3.11
Sub Total - Academic Upgrading and Development	54.25	72.24	14.01	6.05

Business	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Business Administration I	13.91	12.82	18.47	3.57
Business Administration II	10	13.7	7.7	13.6
Interdisciplinary Studies I	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	59.9	13.8
Post-Grad Diploma in Business Admin II	0	0	15.3	34.8
Post-Grad Diploma in Accounting I	0.3	0	35.3	7.9
Post-Grad Diploma in Accounting II	0	0	4.64	8.64
Sub Total - Business and Aviation	24.21	26.52	141.31	82.31

Community Education and Workplace Training	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Applied Leadership Program	0	0	0	0
BC Safety in Resource Industry	0	0	0	0
CCID	60.46	69.69	1.45	0.95
Education to Go	1.16	1.2	0	0
Integrated Worksite Health & Safety	0	0	0	0
Learning in Retirement	2.65	2.34	0	0
Logger Training	0	0	0	0
Professional Driver Training	0	0	0	0
Refrigeration Plant Operator	2.13	0.8	0	0
Spectrum	0.95	0	0	0
Trades Discovery Program for Women	0	0	0	0
Web Technologies and Design	0	0	0	0
Web Technologies and Design - Advanced	0	3	0	0
Sub Total - Community Ed. & Workplace Training	67.35	77.03	1.45	0.95

Environment and Geomatics	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Geographic Information Systems - Adv. Diploma	6.67	7.31	0.67	1.51
Geographic Information Systems - Degree Yr 3	4.82	1.6	0	0
Geographic Information Systems - Degree Yr 4	0.83	2.51	0	0
Forest Technology I	16.09	15.17	1.03	1.08
Forest Technology II	10.71	14.24	0	0.54
Integrated Environmental Planning I	11.15	11.13	0.1	1.03
Integrated Environmental Planning II	9.48	6.78	0.97	0
Recreation, Fish & Wildlife I	13.86	16.27	0.54	1.18
Recreation, Fish & Wildlife II	12.41	12.6	0.53	0.53
Sub Total - Environment and Geomatics	86.02	87.61	3.84	5.87

Health and Human Services	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Applied Bus. Technology (NUC/MTAT Pre-requis	0	1.52	0	0
Education Assistant & Community Support Work	9.64	5.78	1.03	0.56
Early Childhood Care & Education	1.89	1.27	1.44	0.3
Gerontology	2.48	3.4	0	0
Health Care Assistant	15.73	17.05	1	3
Human Services Diploma - CYC I	0	0.13	0	0
Human Services Diploma - CYC II	2.2	3.24	0.12	0.29
Human Services Diploma - ECCE I	0.29	0.45	1.2	2.5
Human Services Diploma - ECCE II	1	2.51	1.12	1.27
Human Services Diploma - SSW I	5.19	3.02	0.12	1.05
Human Services Diploma - SSW II	9.13	7.18	0.39	0.66
Medical Transcription	5.23	7.57	0	0
Mental Health & Addictions Assoc. Certificate	0.1	0.3	0	0
Nursing I	14.7	14.7	0	0
Nursing II	16.77	18.25	0	0
Nursing III	22.63	26.66	0	0
Nursing Unit Clerk	9.27	9.42	0	0
Pharmacy Technician	18.77	11.23	0	0
Pharmacy Technician Bridging Program	30.67	37.17	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	1.34
Social Service Worker	6.62	5.55	0.86	0.31
Sub Total - Health and Human Services	172.31	176.4	7.28	11.28

Hospitality and Tourism	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Culinary Management Diploma	0	0	0	0
Golf Club Operations Online	0	0	0	0
Post-Grad in Business & Tourism Management	0	0	0	0
Post-Grad Diploma in Culinary Management I	0	0	30	11.25
Post-Grad Diploma in Culinary Management II	0	0	6.1	0
Post-Grad Diploma in Hospitality Mngmt. I	0	0	14.03	7.16
Post-Grad Diploma in Hospitality Mngmt. II	0	0	9.82	8
Professional Cook, Level I	1.5	7.5	0	0.5
Professional Cook, Level II	5.7	2.85	0	0
Professional Cook, Level III	0	0	0	0
Professional Cook ACE IT	4.5	1	0	0
Resort & Hotel Management I	1.8	3	6.26	0.43
Resort & Hotel Management II	2.6	2.07	4.7	5.3
Ski Resort Operations & Management I	4.18	4.6	2.04	0
Ski Resort Operations & Management II	5.74	15.55	4.48	1
Sub Total - Hospitality and Tourism	26.02	36.57	77.43	33.64

Industry and Trades Training	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
BC Electrical Code	16.87	18.42	0.33	0
Carpentry Apprenticeship, Level I	0	0	0	0
Carpentry Apprenticeship, Level II	0	1	0	0
Carpentry Apprenticeship, Level III	17	0	0	0
Carpentry Apprenticeship, Level IV	0	0	0	0
Carpentry Foundation ACE IT	0	1	0	0
Carpentry Foundation	0	7	0	0
Electrical Apprenticeship, Level I	4	0	0	0
Electrical Apprenticeship, Level II	0	0	0	0
Electrical Apprenticeship, Level III	15	0	0	0
Electrical Apprenticeship, Level IV	0	1	0	0
Electrical Foundation	0	17	0	0
Electrical Foundation ACE IT	0	1	0	0
Fine Woodworking	10.5	10	0	0
Fine Woodworking ACE IT	0	0	0	0
Hairdressing	1.63	3.11	0	0
Hairdressing ACE IT	0.38	0.52	0	0
Heavy Mechanical Foundation	0	4.17	0	0
Heavy Mechanical Foundation ACE IT	0	0	0	0
Metal Fabricator Foundation	0	1.59	0	0
Metal Fabricator Foundation ACE IT	0	0	0	0
Millwright/Machinist	0	3.75	0	0
Millwright/Machinist ACE IT	0	0	0	0
MPAW - Multi-Process Alloy Welding	0	0	0	0
Plant Operator	32	19	0	0
Welding Level 1	0	1	0	0
Welding Level 2	0.53	0	0	0
Welding Level 3	0.93	0	0	0
Welding Level B	0	0.06	0	0
Welder Foundation (was Weld C)	0	3.21	0	0
Welder Foundation ACE IT	0	1.07	0	0
Welding Upgrading	1.93	2.13	0	0
Sub Total - Industry and Trades Training	100.77	96.03	0.33	0
International Education and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
English as a Second Language	0.5	0.25	14.76	20.75
English Language Int'l - Intensive	0.26	0	0.6	0.46
ESL University Partnerships	0	0	0	0
Practical Studies in TESOL	0	0	0	0.1
Student Exchange Abroad	0	0	0	0
Summer Applied English	0	0	0	0
Teaching English to Speakers of Other Language	0	0	0.5	0
Sub Total - International Ed. and Development	0.76	0.25	15.86	21.31

School of the Arts	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Blacksmithing Certificate	0	0.83	0	0
Bronze Casting Studio	0	0.5	0	0
Ceramics Certificate	1.14	0.99	0	0.11
Jewelry Certificate	0.43	2.72	0	0.14
Sculptural Metal Certificate	2.21	1.41	0	0
Digital Arts and New Media I	5.72	6	0.5	0.5
Digital Arts and New Media II	11.23	7.07	0.53	0.67
Music & Technology I	9.5	9.13	0	0.5
Music & Technology II	0.47	0.41	0.34	0
Open Studio - Advanced Certificate	0	0	0	0
Studio Arts - Ceramics I	2.15	2.31	0	0
Studio Arts - Ceramics II	0.38	1.04	0	0.5
Studio Arts - Jewelry I	0.33	0.76	0	0
Studio Arts - Jewelry II	0	0	0	0
Studio Arts - Sculptural Metals I	0.82	0	0	0
Studio Arts - Sculptural Metals II	0	0	0	0
Studio Arts - Textiles I	0.9	0.58	0	0.07
Studio Arts - Textiles II	0	0.63	0	0
Textiles Certificate	1.06	0.88	0	0
Sub Total - School of the Arts	36.34	35.26	1.37	2.49

University Arts and Sciences	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adv. Diploma in Rural Pre-Medicine I	5.82	9.21	0	0
Adv. Diploma in Rural Pre-Medicine II	7	7.47	0	0
Adv. Diploma in Rural Pre-Medicine III	4.64	0	0	0
Associate of Arts Degree, Year I	29.2	31.53	61.23	35.1
Associate of Arts Degree, Year II	14.7	16.07	6.03	4.3
Associate of Science Degree, Year I	24.6	19.8	7.9	4.03
Associate of Science Degree, Year II	7.4	6.5	1.2	6.13
Engineering I	4.58	10.04	0.39	0.5
Liberal Arts Diploma - Law and Justice I	5.41	0	0	0
Liberal Arts Diploma - Law and Justice II	2	0	0	0
Unarmed Civilian Peacekeeping	0	0	0	0
Sub Total - University Arts and Sciences	105.35	100.62	76.75	50.06