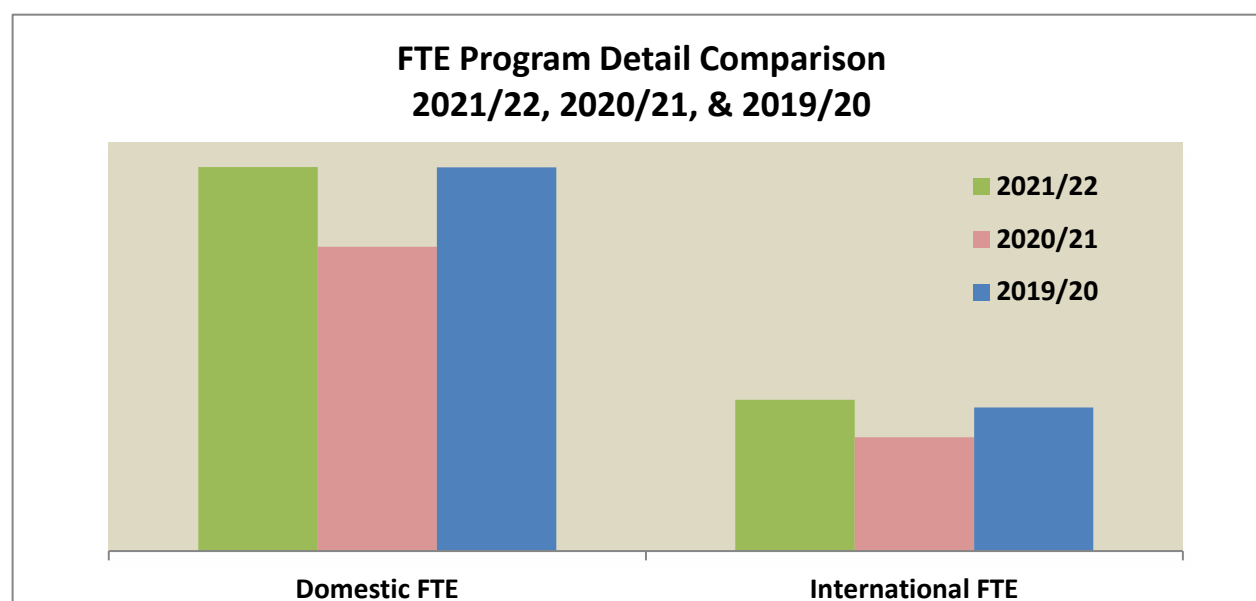


## FTE Program Detail Comparison

*as of July 2, 2021 and July 2, 2020*

SUMMARY	2021/22	2020/21	2019/20
Domestic FTE	658.85	522.0	658.1
International FTE	259.39	195.3	246.3
<b>TOTAL FTE</b>	<b>918.2</b>	<b>717.2</b>	<b>904.4</b>



SUMMARY BY SCHOOL	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Academic Upgrading & Development	32.12	29.3	50.48	3.23	6.93	6.34
Business	32.17	6.41	19.64	110.55	63.93	83.34
Community Ed. & Workplace Training	42.6	30.24	73.13	0.79	0.13	1.02
Environment and Geomatics	84.2	82.03	87.77	4.24	5.01	5.12
Health and Human Services	175.2	147.16	161.16	31.71	25.49	21.64
Hospitality and Tourism	34.07	23.68	34.43	70.59	37.49	17.84
Industry and Trades Training	127.08	82.92	112.58	0	1	1
International Education & Development	0	4.75	0.67	6.75	4.63	9.05
School of the Arts	47.72	37.66	26.51	6.13	2.78	1.44
University Arts and Sciences	83.76	76.92	91.7	25.4	47.86	99.5
<b>Total</b>	<b>658.9</b>	<b>521.1</b>	<b>658.1</b>	<b>259.4</b>	<b>195.3</b>	<b>246.3</b>

\*difference due to rounding

## FTE Program Detail Comparison

*as of July 2, 2021 and July 2, 2020*

Academic Upgrading and Development	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Adult Basic Education - Castlegar	0.33	0.17	1	0	0.03	0.11
Adult Basic Education - Castlegar - SUMMER	1.2	0.55	0	0	0	0
Adult Basic Education - Grand Forks	1.67	0.17	0.33	0	0	0
Adult Basic Education - Kaslo	0.17	0.17	0	0	0	0
Adult Basic Education - Nakusp	0	0	0.33	0	0	0
Adult Basic Education - Silver King	0	0.17	0	0	0	0
Adult Basic Education - Silver King - SUMMER	28.17	26.83	26.17	0.5	0.83	0.5
Adult Basic Education - Trail	0	0	0.33	0	0	0
Adult Literacy Program	0.41	0.33	22.15	0	0	0.12
Adult Special Education - Castlegar	0	0	0	0	0	0
Adult Special Education - Grand Forks	0	0	0	0	0	0
Adult Special Education - Silverking	0	0	0	0	0	0
Adult Special Education - Trail	0	0	0	0	0	0
College Preparation	0	0	0	0	0	2.28
Commercial Kitchen Assistant	0	0	0	0	0	0
*Dev. Activity in non-Developmental Programs	0.17	0.91	0.17	2.73	6.07	3.33
<b>Sub Total - Academic Upgrading and Development</b>	<b>32.12</b>	<b>29.3</b>	<b>50.48</b>	<b>3.23</b>	<b>6.93</b>	<b>6.34</b>

Business	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Business Administration I	13.1	0.65	7.01	4.5	0	2.75
Business Administration II	7.1	0.6	9.3	3.1	0.6	10.9
Business Administration III	0.1	0	0.63	0.25	0	0.5
Office Administration & Technology - Bookkeep	3.69	0	0	0	0	0
Office Administration & Technology Certificate	5.85	4.71	2.25	0	0	0
Advanced Certificate in Bookkeeping	0.83			0		
Post-Grad Diploma in Business Admin I	0	0	0	0	0	0
Post-Grad Diploma in Business Admin II	0	0	0	0	0	0
Post-Grad Diploma in Business Management I	0	0	0	37.6	21.2	13
Post-Grad Diploma in Business Management II	0	0	0	36.2	27	34.5
Post-Grad Diploma in Business Management III	0	0	0	0	0	0
Post-Grad Diploma in Accounting I	0.1	0	0	16.5	7.3	4.4
Post-Grad Diploma in Accounting II	1.4	0.45	0.45	12.4	7.83	17.29
<b>Sub Total - Business</b>	<b>32.17</b>	<b>6.41</b>	<b>19.64</b>	<b>110.55</b>	<b>63.93</b>	<b>83.34</b>

Community Education and Workplace Training	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
BC Electrical Code	2.67	12.12	14.83	0	0	0
CCID	38.99	15.57	53.73	0.79	0.13	0.95
Education to Go	0.84	1.28	0.44	0	0	0
Learning in Retirement	0	0.1	2.22	0	0	0
Refrigeration Plant Operator	0.1	0	1	0	0	0
Spectrum	0	1.17	0.91	0	0	0.07
<b>Sub Total - Community Ed. &amp; Workplace Training</b>	<b>42.6</b>	<b>30.24</b>	<b>73.13</b>	<b>0.79</b>	<b>0.13</b>	<b>1.02</b>
Environment and Geomatics	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Geographic Information Systems - Adv. Diploma	11.37	7.35	4.23	0	0	0.1
Geographic Information Systems - Degree Yr 3	1.66	3.18	2.83	0.53	0	0
Geographic Information Systems - Degree Yr 4	1.43	3.49	6.38	0	0	0
Geomatics in the Workplace	2.13	2.75	2.88	0	0	0.25
Forest Technology I	14.6	14.15	15.17	1	1.13	1.03
Forest Technology II	11.35	13.1	14.31	0	0.09	0.54
Integrated Environmental Planning I	7.5	5.74	6.45	0.5	0.1	1.54
Integrated Environmental Planning II	7.7	5.02	9.93	0.1	1.46	0
Recreation, Fish & Wildlife I	14	13.07	14.76	1	1.23	1.13
Recreation, Fish & Wildlife II	12.46	14.18	10.83	1.11	1	0.53
<b>Sub Total - Environment and Geomatics</b>	<b>84.2</b>	<b>82.03</b>	<b>87.77</b>	<b>4.24</b>	<b>5.01</b>	<b>5.12</b>
Health and Human Services	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Education Assistant & Community Support Worker	7.35	7.57	0	0.83	0.28	0
Early Childhood Care & Education	6.37	6.42	9.1	3.37	1.49	0.65
Gerontology	2.14	2.49	5.26	0	0	2.35
Health Care Assistant	49.73	15.27	4.14	5.7	1	0
Human Services Diploma - CYC I	1.14	1.23	15.22	0	0	1
Human Services Diploma - CYC II	2.97	3.15	0.65	1.33	0.95	0
Human Services Diploma - ECCE I	1.43	1.25	3.15	1.21	2.57	0.73
Human Services Diploma - ECCE II	3.02	2.98	2.61	1.17	3.49	0.8
Human Services Diploma - SSW I	5.67	4.05	1.8	0.88	0.48	3.27
Human Services Diploma - SSW II	9.82	6.87	2.9	1.72	2.47	0.24
Medical Transcription	0	0	7.47	0	0	1.55
Mental Health & Addictions Assoc. Certificate	0	0.2	4.84	0	0	0
Nursing I	13.68	14.36	0	0	0	0
Nursing II	16.09	17.18	15.28	0	0	0
Nursing III	21.35	23.93	17.89	0	0	0
Nursing Unit Clerk	7.45	25.44	26	0	0	0
Pharmacy Technician I	9.73	9.45	23.17	0	0	0
Pharmacy Technician II	16.52	2.75	11.19	0	0	0
Pharmacy Technician Bridging Program	0	0	6.42	0	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	14.34	0	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	0	11.38	10.34
Social Service Worker	0.74	2.57	4.07	1.16	1.38	0.71
<b>Sub Total - Health and Human Services</b>	<b>175.2</b>	<b>147.16</b>	<b>161.16</b>	<b>31.71</b>	<b>25.49</b>	<b>21.64</b>

Hospitality and Tourism	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Culinary Management Diploma	0.65	0	0	2.3	0.4	0
Golf Club Operations Online	0.5	0	0	0	0	0
Post-Grad Diploma in Culinary Management I	0	0	0	15.19	1.06	7.26
Post-Grad Diploma in Culinary Management II	0	0	0	14.2	8	0
Post-Grad Diploma in Hospitality Mngmt. I	0	0	0	16.89	0.87	3.39
Post-Grad Diploma in Hospitality Mngmt. II	0	0	0	10.3	14.18	0
Professional Cook, Level I	5	2	4.2	0	0	0
Professional Cook, Level II	2.09	3.48	4.87	0	0	2.78
Professional Cook YTT	2.5	0.5	6.3	0	0	0
Resort & Hotel Management I	0	5.62	4.89	6.18	0.34	0.17
Resort & Hotel Management II	0.9	12.08	0.6	2.4	6.7	0.3
Ski Resort Operations & Management I	10.47	0	6.4	2.13	0	0
Ski Resort Operations & Management II	11.96	0	7.17	1	5.94	3.94
Ski Resort Operations & Management Dist	0	0	0	0	0	0
<b>Sub Total - Hospitality and Tourism</b>	<b>34.07</b>	<b>23.68</b>	<b>34.43</b>	<b>70.59</b>	<b>37.49</b>	<b>17.84</b>

Industry and Trades Training	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Carpentry Apprenticeship, Level I	16	8	0	0	0	0
Carpentry Apprenticeship, Level II	10	0	16	0	0	0
Carpentry Apprenticeship, Level III	0	0	8	0	0	0
Carpentry Apprenticeship, Level IV	7	0	1	0	0	0
Carpentry Foundation	5	7	4	0	0	0
Carpentry Foundation YTT	3	4	5	0	0	0
Electrical Apprenticeship, Level I	6	4	0	0	0	0
Electrical Apprenticeship, Level II	0	2	0	0	0	0
Electrical Apprenticeship, Level III	2	0	0	0	0	0
Electrical Apprenticeship, Level IV	0	0	0	0	0	0
Electrical Foundation	15	9	11	0	0	0
Electrical Foundation YTT	5	2	5	0	0	0
Fine Woodworking	7.5	7.5	10.5	0	0	0
Fine Woodworking YTT	0	0	0	0	0	0
Hairdressing Level 1	3.46	0.9	1.73	0	0	0
Hairdressing Level 2	0	0	1.6	0	0	0
Hairdressing YTT	4.04	2.26	1.73	0	0	0
Heavy Mechanical Foundation	3.75	2	3.75	0	0	0
Heavy Mechanical Foundation YTT	1.67	0	3.33	0	0	0
Metal Fabricator Foundation	0.65	0	1.3	0	0	0
Metal Fabricator Foundation YTT	0	0	1.3	0	0	0
Millwright/Machinist	3.33	1	4.58	0	0	0
Millwright/Machinist YTT	1.25	0	2	0	0	0
Plant Operator	22	21	16	0	1	0
Welding Level 1	0	0	0.53	0	0	0
Welding Level 2	0	0	0	0	0	0
Welding Level 3	0	0.73	0.73	0	0	0
Welding Level A	0	0.53	0	0	0	0
Welding Level B	4	2	5	0	0	1
Welder Foundation (was Weld C)	2.14	3	4.82	0	0	0
Welder Foundation YTT	4.29	6	3.21	0	0	0
Welding Upgrading	0	0	0.47	0	0	0
<b>Sub Total - Industry and Trades Training</b>	<b>127.08</b>	<b>82.92</b>	<b>112.58</b>	<b>0</b>	<b>1</b>	<b>1</b>

International Education and Development	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
English as a Second Language	0	0.42	0.67	6.75	4	1.67
English Language Int'l - Intensive	0	0	0	0	0	3.63
ESL University Partnerships	0	0	0	0	0	3.75
Practical Studies in TESOL	0	0	0	0	0	0
Teaching English to Speakers of Other Lang. - Ce	0	0	0	0	0	0
Teaching English to Speakers of Other Lang. - Di	0	4.33	0	0	0.63	0
<b>Sub Total - International Ed. and Development</b>	<b>0</b>	<b>4.75</b>	<b>0.67</b>	<b>6.75</b>	<b>4.63</b>	<b>9.05</b>

School of the Arts	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Blacksmithing Certificate	0	0.83	0	0	0	0
Bronze Casting Studio	0.38	0.38	0	0	0	0
Ceramics Certificate	3.77	1.97	1.76	0	0	0
Jewelry Certificate	0	0	0.39	0	0	0
Sculptural Metal Certificate	3.03	1.63	1.59	0	0	0.41
Digital Arts I	4.94	4.55	4.19	1.82	0.45	0
Digital Arts II	6.91	6.65	0	1.64	1.09	0
Digital Arts and New Media I	0	0	0	0	0	0.1
Digital Arts and New Media II	0	0	5	0	0	0.93
Digital Fabrication and Design I	4.2	0.75	0	0.6	0	0
Digital Fabrication and Design II	1.3	0	0	0.5	0	0
Music & Technology I	9.97	5.91	6.5	0	0	0
Music & Technology II	8.72	10.91	0.06	1.09	0.79	0
Studio Arts - Ceramics I	0	0	0.25	0	0	0
Studio Arts - Ceramics II	0	0	0.63	0	0	0
Studio Arts - Jewelry I	0	0	0.14	0	0	0
Studio Arts - Jewelry II	0	0	1.38	0	0	0
Studio Arts - Sculptural Metals I	0	0	0.95	0	0	0
Studio Arts - Sculptural Metals II	0	0	0.5	0	0	0
Studio Arts - Textiles I	0	0	0.66	0	0	0
Studio Arts - Textiles II	0	0	0.5	0	0	0
Textiles Certificate	2.56	1.4	2.01	0	0	0
Web Development Program	1.94	2.68	0	0.48	0.45	0
<b>Sub Total - School of the Arts</b>	<b>47.72</b>	<b>37.66</b>	<b>26.51</b>	<b>6.13</b>	<b>2.78</b>	<b>1.44</b>

University Arts and Sciences	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Adv. Diploma in Rural Pre-Medicine I	10.61	10.58	9.21	0	0	0
Adv. Diploma in Rural Pre-Medicine II	9.63	6.91	2.59	0	0	0
Adv. Diploma in Rural Pre-Medicine III	4.64	2.04	4.34	0	0	0
Associate of Arts Degree, Year I	30.37	26	17.13	13.2	25.93	66.47
Associate of Arts Degree, Year II	2.7	9.53	15.43	4.7	18.1	28.03
Associate of Science Degree, Year I	14.07	10.5	17.87	7.3	1.6	2.3
Associate of Science Degree, Year II	1.97	3.6	6.17	0.2	2.23	2.7
Engineering I	5.53	3.23	10.41	0	0	0
Liberal Arts Diploma - Law and Justice I	2.69	2.03	2.88	0	0	0
Liberal Arts Diploma - Law and Justice II	1.55	2.5	4.5	0	0	0
Restorative Justice - Advanced Certificate	0	0	0.29	0	0	0
Unarmed Civilian Peacekeeping	0	0	0.88	0	0	0
<b>Sub Total - University Arts and Sciences</b>	<b>83.76</b>	<b>76.92</b>	<b>91.7</b>	<b>25.4</b>	<b>47.86</b>	<b>99.5</b>