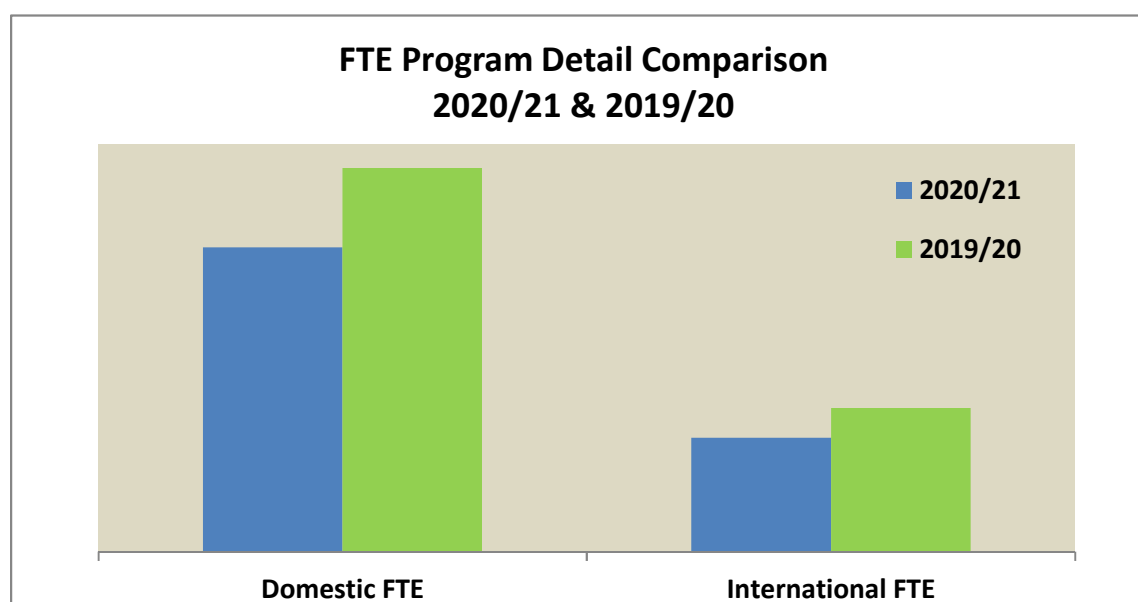


FTE Program Detail Comparison

as of July 2, 2020 and July 2, 2019

SUMMARY	2020/21	2019/20
Domestic FTE	522.0	658.1
International FTE	195.3	246.3
TOTAL FTE	717.2	904.4



SUMMARY BY SCHOOL	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Academic Upgrading and Development	29.3	50.48	6.93	6.34
Business	6.41	19.64	63.93	83.34
Community Ed. & Workplace Training	30.24	73.13	0.13	1.02
Environment and Geomatics	82.03	87.77	5.01	5.12
Health and Human Services	147.16	161.16	25.49	21.64
Hospitality and Tourism	23.68	34.43	37.49	17.84
Industry and Trades Training	82.92	112.58	1	1
International Education & Development	4.75	0.67	4.63	9.05
School of the Arts	37.66	26.51	2.78	1.44
University Arts and Sciences	76.92	91.7	47.86	99.5
Total	521.1	658.1	195.3	246.3

*difference due to rounding

FTE Program Detail Comparison

as of July 2, 2020 and July 2, 2019

Academic Upgrading and Development	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Adult Basic Education - Castlegar	0.17	1	0.03	0.11
Adult Basic Education - Castlegar - SUMMER	0.55	0	0	0
Adult Basic Education - Grand Forks	0.17	0.33	0	0
Adult Basic Education - Kaslo	0.17	0	0	0
Adult Basic Education - Nakusp	0	0.33	0	0
Adult Basic Education - Silver King	0.17	0	0	0
Adult Basic Education - Silver King - SUMMER	26.83	26.17	0.83	0.5
Adult Basic Education - Trail	0	0.33	0	0
Adult Literacy Program	0.33	22.15	0	0.12
Adult Special Education - Castlegar	0	0	0	0
Adult Special Education - Grand Forks	0	0	0	0
Adult Special Education - Silverking	0	0	0	0
Adult Special Education - Trail	0	0	0	0
College Preparation	0	0	0	2.28
Commercial Kitchen Assistant	0	0	0	0
*Dev. Activity in non-Developmental Programs	0.91	0.17	6.07	3.33
Sub Total - Academic Upgrading and Development	29.3	50.48	6.93	6.34

Business	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Business Administration I	0.65	7.01	0	2.75
Business Administration II	0.6	9.3	0.6	10.9
Business Administration III	0	0.63	0	0.5
Interdisciplinary Studies I	0	0	0	0
Office Administration & Technology - Bookkeeping	0	0	0	0
Office Administration & Technology Certificate	4.71	2.25	0	0
Post-Grad Diploma in Business Admin I	0	0	0	0
Post-Grad Diploma in Business Admin II	0	0	0	0
Post-Grad Diploma in Business Management I	0	0	21.2	13
Post-Grad Diploma in Business Management II	0	0	27	34.5
Post-Grad Diploma in Business Management III	0	0	0	0
Post-Grad Diploma in Accounting I	0	0	7.3	4.4
Post-Grad Diploma in Accounting II	0.45	0.45	7.83	17.29
Sub Total - Business	6.41	19.64	63.93	83.34

Community Education and Workplace Training	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Applied Leadership Program	0	0	0	0
BC Electrical Code	12.12	14.83	0	0
CCID	15.57	53.73	0.13	0.95
Education to Go	1.28	0.44	0	0
Learning in Retirement	0.1	2.22	0	0
Refrigeration Plant Operator	0	1	0	0
Spectrum	1.17	0.91	0	0.07
Sub Total - Community Ed. & Workplace Training	30.24	73.13	0.13	1.02

Environment and Geomatics	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Geographic Information Systems - Adv. Diploma	7.35	4.23	0	0.1
Geographic Information Systems - Degree Yr 3	3.18	2.83	0	0
Geographic Information Systems - Degree Yr 4	3.49	6.38	0	0
Geomatics in the Workplace	2.75	2.88	0	0.25
Forest Technology I	14.15	15.17	1.13	1.03
Forest Technology II	13.1	14.31	0.09	0.54
Integrated Environmental Planning I	5.74	6.45	0.1	1.54
Integrated Environmental Planning II	5.02	9.93	1.46	0
Recreation, Fish & Wildlife I	13.07	14.76	1.23	1.13
Recreation, Fish & Wildlife II	14.18	10.83	1	0.53
Sub Total - Environment and Geomatics	82.03	87.77	5.01	5.12

Health and Human Services	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Education Assistant & Community Support Worker	7.57	0	0.28	0
Early Childhood Care & Education	6.42	9.1	1.49	0.65
Gerontology	2.49	5.26	0	2.35
Health Care Assistant	15.27	4.14	1	0
Human Services Diploma - CYC I	1.23	15.22	0	1
Human Services Diploma - CYC II	3.15	0.65	0.95	0
Human Services Diploma - ECCE I	1.25	3.15	2.57	0.73
Human Services Diploma - ECCE II	2.98	2.61	3.49	0.8
Human Services Diploma - SSW I	4.05	1.8	0.48	3.27
Human Services Diploma - SSW II	6.87	2.9	2.47	0.24
Medical Transcription	0	7.47	0	1.55
Mental Health & Addictions Assoc. Certificate	0.2	4.84	0	0
Nursing I	14.36	0	0	0
Nursing II	17.18	15.28	0	0
Nursing III	23.93	17.89	0	0
Nursing Unit Clerk	25.44	26	0	0
Pharmacy Technician I	9.45	23.17	0	0
Pharmacy Technician II	2.75	11.19	0	0
Pharmacy Technician Bridging Program	0	6.42	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	0
Post-Grad Diploma in Gerontological Nursing II	0	0	11.38	10.34
Social Service Worker	2.57	4.07	1.38	0.71
Sub Total - Health and Human Services	147.16	161.16	25.49	21.64

Hospitality and Tourism	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Culinary Management Diploma	0	0	0.4	0
Golf Club Operations Online	0	0	0	0
Post-Grad Diploma in Culinary Management I	0	0	1.06	7.26
Post-Grad Diploma in Culinary Management II	0	0	8	0
Post-Grad Diploma in Hospitality Mngmt. I	0	0	0.87	3.39
Post-Grad Diploma in Hospitality Mngmt. II	0	0	14.18	0
Professional Cook, Level I	2	4.2	0	0
Professional Cook, Level II	3.48	4.87	0	2.78
Professional Cook YTT	0.5	6.3	0	0
Resort & Hotel Management I	5.62	4.89	0.34	0.17
Resort & Hotel Management II	12.08	0.6	6.7	0.3
Ski Resort Operations & Management I	0	6.4	0	0
Ski Resort Operations & Management II	0	7.17	5.94	3.94
Ski Resort Operations & Management Dist	0	0	0	0
Sub Total - Hospitality and Tourism	23.68	34.43	37.49	17.84

Industry and Trades Training	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Carpentry Apprenticeship, Level I	8	0	0	0
Carpentry Apprenticeship, Level II	0	16	0	0
Carpentry Apprenticeship, Level III	0	8	0	0
Carpentry Apprenticeship, Level IV	0	1	0	0
Carpentry Foundation	7	4	0	0
Carpentry Foundation YTT	4	5	0	0
Electrical Apprenticeship, Level I	4	0	0	0
Electrical Apprenticeship, Level II	2	0	0	0
Electrical Apprenticeship, Level III	0	0	0	0
Electrical Apprenticeship, Level IV	0	0	0	0
Electrical Foundation	9	11	0	0
Electrical Foundation YTT	2	5	0	0
Fine Woodworking	7.5	10.5	0	0
Fine Woodworking YTT	0	0	0	0
Hairdressing Level 1	0.9	1.73	0	0
Hairdressing Level 2	0	1.6	0	0
Hairdressing YTT	2.26	1.73	0	0
Heavy Mechanical Foundation	2	3.75	0	0
Heavy Mechanical Foundation YTT	0	3.33	0	0
Metal Fabricator Foundation	0	1.3	0	0
Metal Fabricator Foundation YTT	0	1.3	0	0
Millwright/Machinist	1	4.58	0	0
Millwright/Machinist Condensed	0	0	0	0
Millwright/Machinist YTT	0	2	0	0
Millwright/Machinist YTT - Condensed	0	0	0	0
Specialty Metals Endorsement	0	0	0	0
Plant Operator	21	16	1	0
Welding Level 1	0	0.53	0	0
Welding Level 2	0	0	0	0
Welding Level 3	0.73	0.73	0	0
Welding Level A	0.53	0	0	0
Welding Level B	2	5	0	1
Welder Foundation (was Weld C)	3	4.82	0	0
Welder Foundation YTT	6	3.21	0	0
Welding Upgrading	0	0.47	0	0
Youth Explore Trades Sampler	0	0	0	0
Sub Total - Industry and Trades Training	82.92	112.58	1	1

International Education and Development	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
English as a Second Language	0.42	0.67	4	1.67
English Language Int'l - Intensive	0	0	0	3.63
ESL University Partnerships	0	0	0	3.75
Practical Studies in TESOL	0	0	0	0
Teaching English to Speakers of Other Lang. - Cert	0	0	0	0
Teaching English to Speakers of Other Lang. - Diplo	4.33	0	0.63	0
Sub Total - International Ed. and Development	4.75	0.67	4.63	9.05

School of the Arts	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Blacksmithing Certificate	0.83	0	0	0
Bronze Casting Studio	0.38	0	0	0
Ceramics Certificate	1.97	1.76	0	0
Jewelry Certificate	0	0.39	0	0
Sculptural Metal Certificate	1.63	1.59	0	0.41
Digital Arts I	4.55	4.19	0.45	0
Digital Arts II	6.65	0	1.09	0
Digital Arts and New Media I	0	0	0	0.1
Digital Arts and New Media II	0	5	0	0.93
Digital Fabrication and Design I	0.75	0	0	0
Music & Technology I	5.91	6.5	0	0
Music & Technology II	10.91	0.06	0.79	0
Studio Arts - Ceramics I	0	0.25	0	0
Studio Arts - Ceramics II	0	0.63	0	0
Studio Arts - Jewelry I	0	0.14	0	0
Studio Arts - Jewelry II	0	1.38	0	0
Studio Arts - Sculptural Metals I	0	0.95	0	0
Studio Arts - Sculptural Metals II	0	0.5	0	0
Studio Arts - Textiles I	0	0.66	0	0
Studio Arts - Textiles II	0	0.5	0	0
Textiles Certificate	1.4	2.01	0	0
Web Development Program	2.68	0	0.45	0
Sub Total - School of the Arts	37.66	26.51	2.78	1.44

University Arts and Sciences	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Adv. Diploma in Rural Pre-Medicine I	10.58	9.21	0	0
Adv. Diploma in Rural Pre-Medicine II	6.91	2.59	0	0
Adv. Diploma in Rural Pre-Medicine III	2.04	4.34	0	0
Associate of Arts Degree, Year I	26	17.13	25.93	66.47
Associate of Arts Degree, Year II	9.53	15.43	18.1	28.03
Associate of Science Degree, Year I	10.5	17.87	1.6	2.3
Associate of Science Degree, Year II	3.6	6.17	2.23	2.7
Engineering I	3.23	10.41	0	0
Liberal Arts Diploma - Law and Justice I	2.03	2.88	0	0
Liberal Arts Diploma - Law and Justice II	2.5	4.5	0	0
Restorative Justice - Advanced Certificate	0	0.29	0	0
Unarmed Civilian Peacekeeping	0	0.88	0	0
Sub Total - University Arts and Sciences	76.92	91.7	47.86	99.5