

FTE Program Detail Comparison

as of January 2, 2020 and January 2, 2019

Academic Upgrading and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adult Basic Education - Castlegar	52.49	46.91	1	0.6
Adult Basic Education - Castlegar - SUMMER	2.27	0	0.17	0
Adult Basic Education - Grand Forks	18.83	22.77	0	0
Adult Basic Education - Kaslo	9.67	6.13	0.17	0
Adult Basic Education - Nakusp	10.52	7.56	0	0
Adult Basic Education - Silver King	60.23	51.88	0.52	1.06
Adult Basic Education - Silver King - SUMMER	27.82	23.42	0	0
Adult Basic Education - Trail	38.39	37.62	0	0
Adult Literacy Program	34.09	31.23	0.12	0.09
Adult Special Education - Castlegar	4.31	5.58	0	0
Adult Special Education - Grand Forks	0.83	10.67	0	0
Adult Special Education - Silverking	14.82	6.44	0	0
Adult Special Education - Trail	6.45	4.25	0	0
College Preparation	0	2.18	3.87	7.95
*Dev. Activity in non-Developmental Programs	10.81	18.4	14.97	23.11
Sub Total - Academic Upgrading and Development	291.53	275.04	20.82	32.81

Business	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Business Administration I	16.55	27.73	21.2	37.51
Business Administration II	19.6	19.3	29.9	21.7
Business Administration III	0.63	0	0.75	0
Interdisciplinary Studies I	0	0	0	0
Office Assistant & Technology Certificate	11.56	0	0	0
Post-Grad Diploma in Business Admin I	0	0	0	7
Post-Grad Diploma in Business Admin II	0	0	0	0.1
Post-Grad Diploma in Business Management I	0	0	102.1	102.8
Post-Grad Diploma in Business Management II	0	0	87.4	37.5
Post-Grad Diploma in Accounting I	0.6	0	34.4	50.3
Post-Grad Diploma in Accounting II	1	0	35.76	20.55
Sub Total - Business	49.94	47.03	311.51	277.46

Community Education and Workplace Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Applied Leadership Program	0.15	0	0	0
BC Electrical Code	37.87	39.79	0	0.33
CCID	107.71	107.89	2.12	2.76
Education to Go	1.52	3	0	0
Learning in Retirement	20.46	17.4	0.09	0
Refrigeration Plant Operator	3.2	3.2	0	0
Spectrum	2.41	3.32	0.07	0
Sub Total - Community Ed. & Workplace Training	173.32	174.6	2.28	3.09

Environment and Geomatics	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Geographic Information Systems - Adv. Diploma	7.62	8.94	0.36	1.52
Geographic Information Systems - Degree Yr 3	7.97	6.33	0	0.57
Geographic Information Systems - Degree Yr 4	8.4	1.77	0.3	0
Geomatics in the Workplace	5.38	1.38	0.25	0
Forest Technology I	27.5	28.25	2	1.03
Forest Technology II	26.61	19.66	1	0
Integrated Environmental Planning I	12.94	19.46	2	0.1
Integrated Environmental Planning II	21.42	20.56	0	1.51
Recreation, Fish & Wildlife I	29.86	23.66	2.1	1.03
Recreation, Fish & Wildlife II	18.6	23.56	0.97	0
Sub Total - Environment and Geomatics	166.3	153.57	8.98	5.76

Health and Human Services	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Applied Bus. Technology (NUC/MTAT Pre-requisite)	0	0.52	0	0
Education Assistant & Community Support Worker	19.33	20.99	1.55	1.48
Early Childhood Care & Education	18.57	13.88	6.08	7.56
Gerontology	7.34	6.17	0	0
Health Care Assistant	27.43	34.51	1	1
Human Services Diploma - CYC I	1.28	0.35	0	0
Human Services Diploma - CYC II	7.12	4.98	3.15	0.12
Human Services Diploma - ECCE I	4.34	0.88	3.47	2.51
Human Services Diploma - ECCE II	4.32	1.66	6.51	2.29
Human Services Diploma - SSW I	7.38	10.55	3.5	3.76
Human Services Diploma - SSW II	12.68	16.42	2.55	0.87
Medical Transcription	3.7	9.44	0	0
Mental Health & Addictions Assoc. Certificate	0.9	1.73	0	0
Nursing I	27.49	25.45	0	0
Nursing II	29.98	31.16	0	0
Nursing III	27.57	23.88	0	0
Nursing Unit Clerk	37.23	22.04	0	0
Pharmacy Technician	22.15	18.83	0	0
Pharmacy Technician Bridging Program	9.21	53.12	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	24.8	20.67
Post-Grad Diploma in Gerontological Nursing II	0	0	18.52	0
Social Service Worker	8.9	10.05	3.17	2.86
Sub Total - Health and Human Services	276.92	306.61	74.3	43.12

Hospitality and Tourism	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Culinary Management Diploma	0	0	0	0
Golf Club Operations Online	2.1	2.5	0	0
Post-Grad Diploma in Culinary Management I	0	0	15.39	30.62
Post-Grad Diploma in Culinary Management II	0	0	18.6	17.6
Post-Grad Diploma in Hospitality Mngmt. I	0	0	35.32	22.52
Post-Grad Diploma in Hospitality Mngmt. II	0	0	23.64	22.09
Professional Cook, Level I	9.8	4	0	4
Professional Cook, Level II	4.87	10	2.78	0
Professional Cook YTT	9.8	8	0	0
Resort & Hotel Management I	6.14	3.83	12.63	7.74
Resort & Hotel Management II	1.6	6.27	8.8	9.27
Ski Resort Operations & Management I	13.64	7.58	7.1	4.6
Ski Resort Operations & Management II	8.89	9.99	5	7
Ski Resort Operations & Management Dist	2.63	0	0.08	0
Sub Total - Hospitality and Tourism	59.47	52.17	129.34	125.44

Industry and Trades Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Carpentry Apprenticeship, Level I	17	18	0	0
Carpentry Apprenticeship, Level II	21	16	0	0
Carpentry Apprenticeship, Level III	11	18	0	0
Carpentry Apprenticeship, Level IV	18	16	0	0
Carpentry Foundation	13	8	0	0
Carpentry Foundation YTT	15	12	0	0
Electrical Apprenticeship, Level I	0	5	0	0
Electrical Apprenticeship, Level II	11	4	0	0
Electrical Apprenticeship, Level III	9	18	0	0
Electrical Apprenticeship, Level IV	29	36	0	0
Electrical Foundation	19	20	0	0
Electrical Foundation YTT	14	13	0	0
Fine Woodworking	19	18.5	2	2
Fine Woodworking YTT	0	0	0	0
Hairdressing Level 1	6.95	2.63	0	0
Hairdressing Level 2	1.6	0	0	0
Hairdressing YTT	2.55	0.5	0	0
Heavy Mechanical Foundation	9.42	7	0	0
Heavy Mechanical Foundation YTT	7	6.42	0	0
Metal Fabricator Foundation	2.96	0	0	0
Metal Fabricator Foundation YTT	3.96	0	0	0
Millwright/Machinist	10.83	13	1	0
Millwright/Machinist Condensed	1	0	0	0
Millwright/Machinist YTT	4.8	9.6	0	0
Millwright/Machinist YTT - Condensed	3	0	0	0
Specialty Metals Endorsement	0	0	0	0
Plant Operator	34	33	0	0
Welding Level 1	0.53	0.4	0	0
Welding Level 2	0.8	0.53	0	0
Welding Level 3	0.73	2.03	0	0
Welding Level A	0.53	0.53	0	0
Welding Level B	7	1	0	0
Welder Foundation (was Weld C)	9.07	7.54	0	1
Welder Foundation YTT	5	5	0	0
Welding Upgrading	0.67	2.73	0	0
Youth Explore Trades Sampler	0	0	0	0
Sub Total - Industry and Trades Training	308.4	294.41	3	3

International Education and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
English as a Second Language	8.75	3.16	12.25	39.84
English Language Int'l - Intensive	0	0.26	4.61	0.6
ESL University Partnerships	0	0	15.59	0
Practical Studies in TESOL	0	0	0	0
Teaching English to Speakers of Other Lang. - Cert	0.63	0	0	1.42
Teaching English to Speakers of Other Lang. - Diplo	4.42	4.75	2.46	2.96
Sub Total - International Ed. and Development	13.8	8.17	34.91	44.82

School of the Arts	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Blacksmithing Certificate	0	0	0	0
Bronze Casting Studio	0	0.83	0	0
Ceramics Certificate	5.73	3.16	0	0
Jewelry Certificate	1.24	2.76	0.86	0
Sculptural Metal Certificate	4.86	2	0.82	0
Digital Arts I	15.37	0	2.45	0
Digital Arts and New Media I	0.42	16.25	0.1	1.33
Digital Arts and New Media II	16.23	20.77	1.67	0
Music & Technology I	24.03	21.59	3.33	3.56
Music & Technology II	24.66	30.73	1.29	5.46
Studio Arts - Ceramics I	0.25	2.77	0	0
Studio Arts - Ceramics II	2.75	1.63	0	0
Studio Arts - Jewelry I	0.14	0.8	0	0
Studio Arts - Jewelry II	1.88	0	0	0
Studio Arts - Sculptural Metals I	0.92	5.49	0	0
Studio Arts - Sculptural Metals II	2.13	0	0	0
Studio Arts - Textiles I	0.18	2.02	0	0
Studio Arts - Textiles II	1.13	0	0	0
Textiles Certificate	5.91	3.29	0	0
Web Development Program	6.71	0	0	0
Sub Total - School of the Arts	114.54	114.09	10.52	10.35

University Arts and Sciences	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adv. Diploma in Rural Pre-Medicine I	17.79	9.48	0.91	0
Adv. Diploma in Rural Pre-Medicine II	5.41	13	0	0
Adv. Diploma in Rural Pre-Medicine III	9.19	8	0	0
Associate of Arts Degree, Year I	53.97	65.67	91.1	132.33
Associate of Arts Degree, Year II	30.73	27.97	53.23	11.13
Associate of Science Degree, Year I	44.23	44.2	8.27	21.77
Associate of Science Degree, Year II	13.87	15.53	7.17	1.8
Engineering I	18.86	8.74	1	0.39
Liberal Arts Diploma - Law and Justice I	7.06	10.31	0	0
Liberal Arts Diploma - Law and Justice II	8.97	2.87	0	0
Restorative Justice - Advanced Certificate	0.29	0	0	0
Unarmed Civilian Peacekeeping	0.88	0	0	0
Sub Total - University Arts and Sciences	211.25	205.77	161.68	167.42