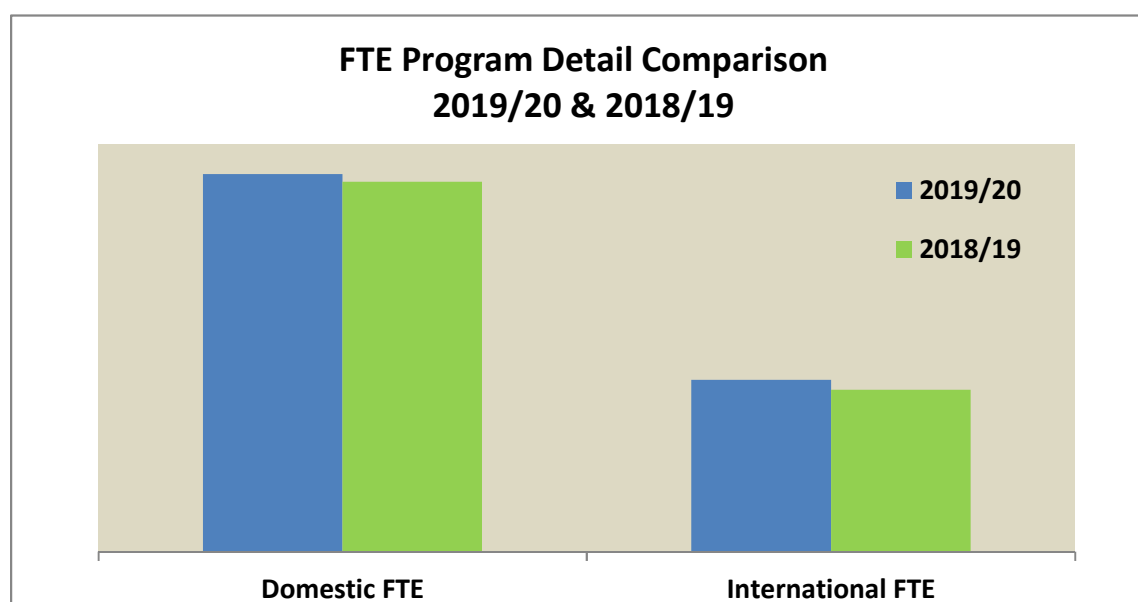


FTE Program Detail Comparison

as of January 2, 2020 and January 2, 2019

SUMMARY	2019/20	2018/19
Domestic FTE	1,665.5	1,631.5
International FTE	757.2	713.3
TOTAL FTE	2,422.7	2,344.7



SUMMARY BY SCHOOL	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Academic Upgrading and Development	291.53	275.04	20.82	32.81
Business	49.94	47.03	311.51	277.46
Community Ed. & Workplace Training	173.32	174.6	2.28	3.09
Environment and Geomatics	166.3	153.57	8.98	5.76
Health and Human Services	276.92	306.61	74.3	43.12
Hospitality and Tourism	59.47	52.17	129.34	125.44
Industry and Trades Training	308.4	294.41	3	3
International Education & Development	13.8	8.17	34.91	44.82
School of the Arts	114.54	114.09	10.52	10.35
University Arts and Sciences	211.25	205.77	161.68	167.42
Total	1,665.5	1,631.5	757.3	713.3

*difference due to rounding

FTE Program Detail Comparison

as of January 2, 2020 and January 2, 2019

Academic Upgrading and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adult Basic Education - Castlegar	52.49	46.91	1	0.6
Adult Basic Education - Castlegar - SUMMER	2.27	0	0.17	0
Adult Basic Education - Grand Forks	18.83	22.77	0	0
Adult Basic Education - Kaslo	9.67	6.13	0.17	0
Adult Basic Education - Nakusp	10.52	7.56	0	0
Adult Basic Education - Silver King	60.23	51.88	0.52	1.06
Adult Basic Education - Silver King - SUMMER	27.82	23.42	0	0
Adult Basic Education - Trail	38.39	37.62	0	0
Adult Literacy Program	34.09	31.23	0.12	0.09
Adult Special Education - Castlegar	4.31	5.58	0	0
Adult Special Education - Grand Forks	0.83	10.67	0	0
Adult Special Education - Silverking	14.82	6.44	0	0
Adult Special Education - Trail	6.45	4.25	0	0
College Preparation	0	2.18	3.87	7.95
*Dev. Activity in non-Developmental Programs	10.81	18.4	14.97	23.11
Sub Total - Academic Upgrading and Development	291.53	275.04	20.82	32.81

Business	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Business Administration I	16.55	27.73	21.2	37.51
Business Administration II	19.6	19.3	29.9	21.7
Business Administration III	0.63	0	0.75	0
Interdisciplinary Studies I	0	0	0	0
Office Assistant & Technology Certificate	11.56	0	0	0
Post-Grad Diploma in Business Admin I	0	0	0	7
Post-Grad Diploma in Business Admin II	0	0	0	0.1
Post-Grad Diploma in Business Management I	0	0	102.1	102.8
Post-Grad Diploma in Business Management II	0	0	87.4	37.5
Post-Grad Diploma in Accounting I	0.6	0	34.4	50.3
Post-Grad Diploma in Accounting II	1	0	35.76	20.55
Sub Total - Business	49.94	47.03	311.51	277.46

Community Education and Workplace Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Applied Leadership Program	0.15	0	0	0
BC Electrical Code	37.87	39.79	0	0.33
CCID	107.71	107.89	2.12	2.76
Education to Go	1.52	3	0	0
Learning in Retirement	20.46	17.4	0.09	0
Refrigeration Plant Operator	3.2	3.2	0	0
Spectrum	2.41	3.32	0.07	0
Sub Total - Community Ed. & Workplace Training	173.32	174.6	2.28	3.09

Environment and Geomatics	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Geographic Information Systems - Adv. Diploma	7.62	8.94	0.36	1.52
Geographic Information Systems - Degree Yr 3	7.97	6.33	0	0.57
Geographic Information Systems - Degree Yr 4	8.4	1.77	0.3	0
Geomatics in the Workplace	5.38	1.38	0.25	0
Forest Technology I	27.5	28.25	2	1.03
Forest Technology II	26.61	19.66	1	0
Integrated Environmental Planning I	12.94	19.46	2	0.1
Integrated Environmental Planning II	21.42	20.56	0	1.51
Recreation, Fish & Wildlife I	29.86	23.66	2.1	1.03
Recreation, Fish & Wildlife II	18.6	23.56	0.97	0
Sub Total - Environment and Geomatics	166.3	153.57	8.98	5.76

Health and Human Services	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Applied Bus. Technology (NUC/MTAT Pre-requisite)	0	0.52	0	0
Education Assistant & Community Support Worker	19.33	20.99	1.55	1.48
Early Childhood Care & Education	18.57	13.88	6.08	7.56
Gerontology	7.34	6.17	0	0
Health Care Assistant	27.43	34.51	1	1
Human Services Diploma - CYC I	1.28	0.35	0	0
Human Services Diploma - CYC II	7.12	4.98	3.15	0.12
Human Services Diploma - ECCE I	4.34	0.88	3.47	2.51
Human Services Diploma - ECCE II	4.32	1.66	6.51	2.29
Human Services Diploma - SSW I	7.38	10.55	3.5	3.76
Human Services Diploma - SSW II	12.68	16.42	2.55	0.87
Medical Transcription	3.7	9.44	0	0
Mental Health & Addictions Assoc. Certificate	0.9	1.73	0	0
Nursing I	27.49	25.45	0	0
Nursing II	29.98	31.16	0	0
Nursing III	27.57	23.88	0	0
Nursing Unit Clerk	37.23	22.04	0	0
Pharmacy Technician	22.15	18.83	0	0
Pharmacy Technician Bridging Program	9.21	53.12	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	24.8	20.67
Post-Grad Diploma in Gerontological Nursing II	0	0	18.52	0
Social Service Worker	8.9	10.05	3.17	2.86
Sub Total - Health and Human Services	276.92	306.61	74.3	43.12

Hospitality and Tourism	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Culinary Management Diploma	0	0	0	0
Golf Club Operations Online	2.1	2.5	0	0
Post-Grad Diploma in Culinary Management I	0	0	15.39	30.62
Post-Grad Diploma in Culinary Management II	0	0	18.6	17.6
Post-Grad Diploma in Hospitality Mngmt. I	0	0	35.32	22.52
Post-Grad Diploma in Hospitality Mngmt. II	0	0	23.64	22.09
Professional Cook, Level I	9.8	4	0	4
Professional Cook, Level II	4.87	10	2.78	0
Professional Cook YTT	9.8	8	0	0
Resort & Hotel Management I	6.14	3.83	12.63	7.74
Resort & Hotel Management II	1.6	6.27	8.8	9.27
Ski Resort Operations & Management I	13.64	7.58	7.1	4.6
Ski Resort Operations & Management II	8.89	9.99	5	7
Ski Resort Operations & Management Dist	2.63	0	0.08	0
Sub Total - Hospitality and Tourism	59.47	52.17	129.34	125.44

Industry and Trades Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Carpentry Apprenticeship, Level I	17	18	0	0
Carpentry Apprenticeship, Level II	21	16	0	0
Carpentry Apprenticeship, Level III	11	18	0	0
Carpentry Apprenticeship, Level IV	18	16	0	0
Carpentry Foundation	13	8	0	0
Carpentry Foundation YTT	15	12	0	0
Electrical Apprenticeship, Level I	0	5	0	0
Electrical Apprenticeship, Level II	11	4	0	0
Electrical Apprenticeship, Level III	9	18	0	0
Electrical Apprenticeship, Level IV	29	36	0	0
Electrical Foundation	19	20	0	0
Electrical Foundation YTT	14	13	0	0
Fine Woodworking	19	18.5	2	2
Fine Woodworking YTT	0	0	0	0
Hairdressing Level 1	6.95	2.63	0	0
Hairdressing Level 2	1.6	0	0	0
Hairdressing YTT	2.55	0.5	0	0
Heavy Mechanical Foundation	9.42	7	0	0
Heavy Mechanical Foundation YTT	7	6.42	0	0
Metal Fabricator Foundation	2.96	0	0	0
Metal Fabricator Foundation YTT	3.96	0	0	0
Millwright/Machinist	10.83	13	1	0
Millwright/Machinist Condensed	1	0	0	0
Millwright/Machinist YTT	4.8	9.6	0	0
Millwright/Machinist YTT - Condensed	3	0	0	0
Specialty Metals Endorsement	0	0	0	0
Plant Operator	34	33	0	0
Welding Level 1	0.53	0.4	0	0
Welding Level 2	0.8	0.53	0	0
Welding Level 3	0.73	2.03	0	0
Welding Level A	0.53	0.53	0	0
Welding Level B	7	1	0	0
Welder Foundation (was Weld C)	9.07	7.54	0	1
Welder Foundation YTT	5	5	0	0
Welding Upgrading	0.67	2.73	0	0
Youth Explore Trades Sampler	0	0	0	0
Sub Total - Industry and Trades Training	308.4	294.41	3	3

International Education and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
English as a Second Language	8.75	3.16	12.25	39.84
English Language Int'l - Intensive	0	0.26	4.61	0.6
ESL University Partnerships	0	0	15.59	0
Practical Studies in TESOL	0	0	0	0
Teaching English to Speakers of Other Lang. - Cert	0.63	0	0	1.42
Teaching English to Speakers of Other Lang. - Diplo	4.42	4.75	2.46	2.96
Sub Total - International Ed. and Development	13.8	8.17	34.91	44.82

School of the Arts	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Blacksmithing Certificate	0	0	0	0
Bronze Casting Studio	0	0.83	0	0
Ceramics Certificate	5.73	3.16	0	0
Jewelry Certificate	1.24	2.76	0.86	0
Sculptural Metal Certificate	4.86	2	0.82	0
Digital Arts I	15.37	0	2.45	0
Digital Arts and New Media I	0.42	16.25	0.1	1.33
Digital Arts and New Media II	16.23	20.77	1.67	0
Music & Technology I	24.03	21.59	3.33	3.56
Music & Technology II	24.66	30.73	1.29	5.46
Studio Arts - Ceramics I	0.25	2.77	0	0
Studio Arts - Ceramics II	2.75	1.63	0	0
Studio Arts - Jewelry I	0.14	0.8	0	0
Studio Arts - Jewelry II	1.88	0	0	0
Studio Arts - Sculptural Metals I	0.92	5.49	0	0
Studio Arts - Sculptural Metals II	2.13	0	0	0
Studio Arts - Textiles I	0.18	2.02	0	0
Studio Arts - Textiles II	1.13	0	0	0
Textiles Certificate	5.91	3.29	0	0
Web Development Program	6.71	0	0	0
Sub Total - School of the Arts	114.54	114.09	10.52	10.35

University Arts and Sciences	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adv. Diploma in Rural Pre-Medicine I	17.79	9.48	0.91	0
Adv. Diploma in Rural Pre-Medicine II	5.41	13	0	0
Adv. Diploma in Rural Pre-Medicine III	9.19	8	0	0
Associate of Arts Degree, Year I	53.97	65.67	91.1	132.33
Associate of Arts Degree, Year II	30.73	27.97	53.23	11.13
Associate of Science Degree, Year I	44.23	44.2	8.27	21.77
Associate of Science Degree, Year II	13.87	15.53	7.17	1.8
Engineering I	18.86	8.74	1	0.39
Liberal Arts Diploma - Law and Justice I	7.06	10.31	0	0
Liberal Arts Diploma - Law and Justice II	8.97	2.87	0	0
Restorative Justice - Advanced Certificate	0.29	0	0	0
Unarmed Civilian Peacekeeping	0.88	0	0	0
Sub Total - University Arts and Sciences	211.25	205.77	161.68	167.42