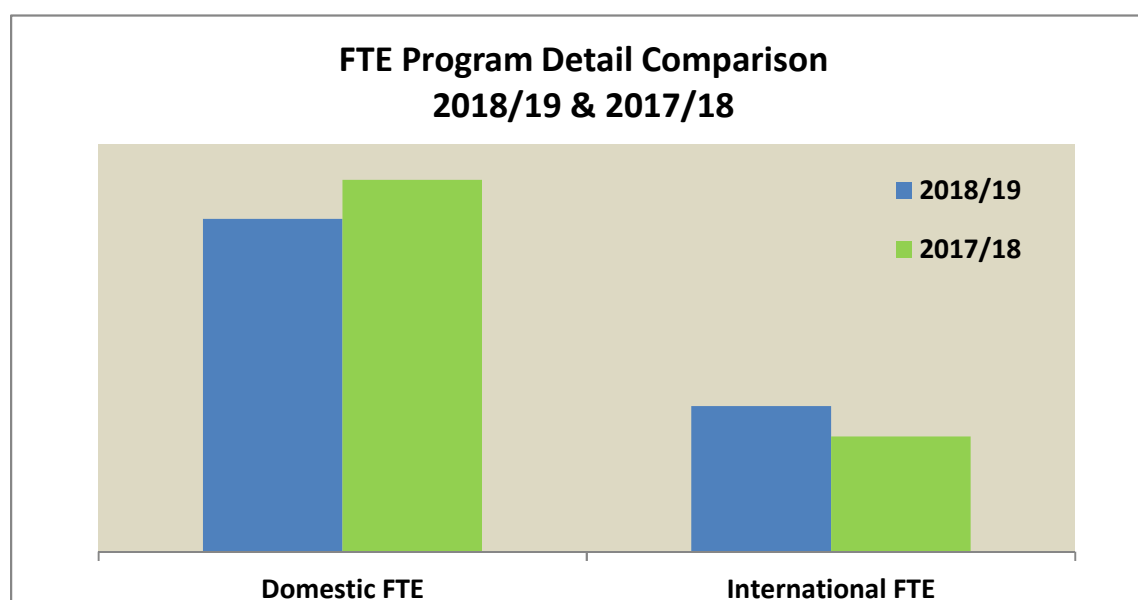


FTE Program Detail Comparison

as of January 2, 2019 and January 2, 2018

SUMMARY	2018/19	2017/18
Domestic FTE	1,631.5	1,822.5
International FTE	712.9	563.2
TOTAL FTE	2,344.4	2,385.7



SUMMARY BY SCHOOL	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Academic Upgrading and Development	275.04	358.15	32.81	18.38
Business	47.03	65.67	277.46	240.79
Community Ed. & Workplace Training	174.6	211.96	2.76	1.97
Environment and Geomatics	153.57	153.77	5.76	9.61
Health and Human Services	306.61	321.69	43.12	34.75
Hospitality and Tourism	52.17	67	125.44	98.79
Industry and Trades Training	294.41	285.63	3	0
International Education & Development	8.17	4.33	44.82	56.72
School of the Arts	114.09	118.75	10.35	11.7
University Arts and Sciences	205.77	235.54	167.42	90.53
Total	1,631.5	1,822.5	712.9	563.2

*difference due to rounding

FTE Program Detail Comparison

as of January 2, 2019 and January 2, 2018

Academic Upgrading and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adult Basic Education - Castlegar	46.91	19.38	0.6	0.23
Adult Basic Education - Grand Forks	22.77	28.83	0	1.17
Adult Basic Education - Kaslo	6.13	8.25	0	0
Adult Basic Education - Nakusp	7.56	12.63	0	0
Adult Basic Education - Silver King	51.88	83.36	1.06	0
Adult Basic Education - Silver King - SUMMER	23.42	36.08	0	0.75
Adult Basic Education - Trail	37.62	65.08	0	1
Adult Literacy Program	31.23	32.2	0.09	0.26
Adult Special Education - Castlegar	5.58	1.67	0	0
Adult Special Education - Grand Forks	10.67	1.5	0	0
Adult Special Education - Silverking	6.44	7.08	0	0
Adult Special Education - Trail	4.25	7.65	0	0
College Preparation	2.18	40.08	7.95	6.3
*Dev. Activity in non-Developmental Programs	18.4	14.36	23.11	8.67
Sub Total - Academic Upgrading and Development	275.04	358.15	32.81	18.38

Business	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Business Administration I	27.73	33.27	37.51	21.94
Business Administration II	19.3	32.1	21.7	33.4
Interdisciplinary Studies I	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	7	55.4
Post-Grad Diploma in Business Admin II	0	0	0.1	78.5
Post-Grad Diploma in Business Management I	0	0	102.8	0
Post-Grad Diploma in Business Management II	0	0	37.5	0
Post-Grad Diploma in Accounting I	0	0.3	50.3	34
Post-Grad Diploma in Accounting II	0	0	20.55	17.55
Sub Total - Business and Aviation	47.03	65.67	277.46	240.79

Community Education and Workplace Training	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
BC Electrical Code	39.79	44.92	0.33	0
CCID	107.89	117.17	2.76	1.71
Education to Go	3	2.56	0	0
Learning in Retirement	17.4	41.38	0	0.26
Refrigeration Plant Operator	3.2	2.93	0	0
Spectrum	3.32	0	0	0
Web Technologies and Design	0	0	0	0
Web Technologies and Design - Advanced	0	3	0	0
Sub Total - Community Ed. & Workplace Training	174.6	211.96	2.76	1.97

Environment and Geomatics	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Geographic Information Systems - Adv. Diploma	8.94	13.26	1.52	1.71
Geographic Information Systems - Degree Yr 3	6.33	0.94	0.57	0
Geographic Information Systems - Degree Yr 4	1.77	3.46	0	0
Geomatics in the Workplace	1.38	0	0	0
Forest Technology I	28.25	27.58	1.03	1.95
Forest Technology II	19.66	25.13	0	1
Integrated Environmental Planning I	19.46	17.25	0.1	1.9
Integrated Environmental Planning II	20.56	16.29	1.51	0
Recreation, Fish & Wildlife I	23.66	24.37	1.03	2.05
Recreation, Fish & Wildlife II	23.56	25.49	0	1
Sub Total - Environment and Geomatics	153.57	153.77	5.76	9.61

Health and Human Services	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Applied Bus. Technology (NUC/MTAT Pre-requisite)	0.52	6.22	0	0
Education Assistant & Community Support Worker	20.99	16.67	1.48	1.46
Early Childhood Care & Education	13.88	3.74	7.56	0.3
Gerontology	6.17	7.3	0	0
Health Care Assistant	34.51	27.16	1	4
Human Services Diploma - CYC I	0.35	0.13	0	0
Human Services Diploma - CYC II	4.98	5.15	0.12	0.8
Human Services Diploma - ECCE I	0.88	0.45	2.51	4.69
Human Services Diploma - ECCE II	1.66	4.05	2.29	3.24
Human Services Diploma - SSW I	10.55	8	3.76	1.81
Human Services Diploma - SSW II	16.42	13.11	0.87	0.66
Medical Transcription	9.44	19.09	0	0
Mental Health & Addictions Assoc. Certificate	1.73	1.4	0	0
Nursing I	25.45	24.47	0	0
Nursing II	31.16	28.68	0	0
Nursing III	23.88	27.36	0	0
Nursing Unit Clerk	22.04	28.17	0	0
Pharmacy Technician	18.83	15.57	0	0
Pharmacy Technician Bridging Program	53.12	73.21	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	20.67	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	17.48
Social Service Worker	10.05	11.76	2.86	0.31
Sub Total - Health and Human Services	306.61	321.69	43.12	34.75

Hospitality and Tourism	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Golf Club Operations Online	2.5	3.2	0	0
Post-Grad Diploma in Culinary Management I	0	0	30.62	22.96
Post-Grad Diploma in Culinary Management II	0	0	17.6	8.2
Post-Grad Diploma in Hospitality Mngmt. I	0	0	22.52	21.9
Post-Grad Diploma in Hospitality Mngmt. II	0	0	22.09	22.09
Professional Cook, Level I	4	15.5	4	0.5
Professional Cook, Level II	10	4.75	0	0
Professional Cook ACE IT	8	2	0	0
Resort & Hotel Management I	3.83	5.97	7.74	7
Resort & Hotel Management II	6.27	4.43	9.27	8.1
Ski Resort Operations & Management I	7.58	10.4	4.6	7.04
Ski Resort Operations & Management II	9.99	20.75	7	1
Sub Total - Hospitality and Tourism	52.17	67	125.44	98.79

Industry and Trades Training	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Carpentry Apprenticeship, Level I	18	4	0	0
Carpentry Apprenticeship, Level II	16	13	0	0
Carpentry Apprenticeship, Level III	18	15	0	0
Carpentry Apprenticeship, Level IV	16	17	0	0
Carpentry Foundation ACE IT	12	7	0	0
Carpentry Foundation	8	9	0	0
Electrical Apprenticeship, Level I	5	0	0	0
Electrical Apprenticeship, Level II	4	19	0	0
Electrical Apprenticeship, Level III	18	16	0	0
Electrical Apprenticeship, Level IV	36	31	0	0
Electrical Foundation	20	22	0	0
Electrical Foundation ACE IT	13	6	0	0
Fine Woodworking	18.5	22.5	2	0
Fine Woodworking ACE IT	0	0	0	0
Hairdressing	2.63	4.67	0	0
Hairdressing ACE IT	0.5	1.05	0	0
Heavy Mechanical Foundation	7	11	0	0
Heavy Mechanical Foundation ACE IT	6.42	7	0	0
Metal Fabricator Foundation	0	2.59	0	0
Metal Fabricator Foundation ACE IT	0	1	0	0
Millwright/Machinist	13	17.83	0	0
Millwright/Machinist ACE IT	9.6	6.13	0	0
Specialty Metals Endorsement	0	0.33	0	0
Plant Operator	33	35	0	0
Welding Level 1	0.4	1	0	0
Welding Level 2	0.53	0	0	0
Welding Level 3	2.03	0	0	0
Welding Level A	0.53	1.07	0	0
Welding Level B	1	2.5	0	0
Welder Foundation (was Weld C)	7.54	6.89	1	0
Welder Foundation ACE IT	5	3.14	0	0
Welding Upgrading	2.73	2.93	0	0
Sub Total - Industry and Trades Training	294.41	285.63	3	0
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International Education and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
English as a Second Language	3.16	4.33	39.84	56.16
English Language Int'l - Intensive	0.26	0	0.6	0.46
Practical Studies in TESOL	0	0	0	0.1
Student Exchange Abroad	0	0	0	0
Summer Applied English	0	0	0	0
Teaching English to Speakers of Other Lang. - Cert	0	0	1.42	0
Teaching English to Speakers of Other Lang. - Diplo	4.75	0	2.96	0
Sub Total - International Ed. and Development	8.17	4.33	44.82	56.72

School of the Arts	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Blacksmithing Certificate	0	1.67	0	0
Bronze Casting Studio	0.83	1.33	0	0
Ceramics Certificate	3.16	2.47	0	0.11
Jewelry Certificate	2.76	3.1	0	0.14
Sculptural Metal Certificate	2	2.63	0	0
Digital Arts and New Media I	16.25	17.33	1.33	1.75
Digital Arts and New Media II	20.77	12.73	0	0.67
Music & Technology I	21.59	29.47	3.56	5.39
Music & Technology II	30.73	32.44	5.46	2.2
Open Studio - Advanced Certificate	0	1	0	0
Studio Arts - Ceramics I	2.77	5.23	0	0
Studio Arts - Ceramics II	1.63	1.54	0	1.04
Studio Arts - Jewelry I	0.8	2.42	0	0
Studio Arts - Jewelry II	0	0	0	0
Studio Arts - Sculptural Metals I	5.49	0	0	0.33
Studio Arts - Sculptural Metals II	0	0.67	0	0
Studio Arts - Textiles I	2.02	1.44	0	0.07
Studio Arts - Textiles II	0	0.85	0	0
Textiles Certificate	3.29	2.43	0	0
Sub Total - School of the Arts	114.09	118.75	10.35	11.7

University Arts and Sciences	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adv. Diploma in Rural Pre-Medicine I	9.48	21.03	0	0
Adv. Diploma in Rural Pre-Medicine II	13	15.38	0	0
Adv. Diploma in Rural Pre-Medicine III	8	1.48	0	0
Associate of Arts Degree, Year I	65.67	88.8	132.33	63.8
Associate of Arts Degree, Year II	27.97	30.77	11.13	6.73
Associate of Science Degree, Year I	44.2	47.83	21.77	9.6
Associate of Science Degree, Year II	15.53	12.63	1.8	9.9
Engineering I	8.74	17.62	0.39	0.5
Liberal Arts Diploma - Law and Justice I	10.31	0	0	0
Liberal Arts Diploma - Law and Justice II	2.87	0	0	0
Sub Total - University Arts and Sciences	205.77	235.54	167.42	90.53