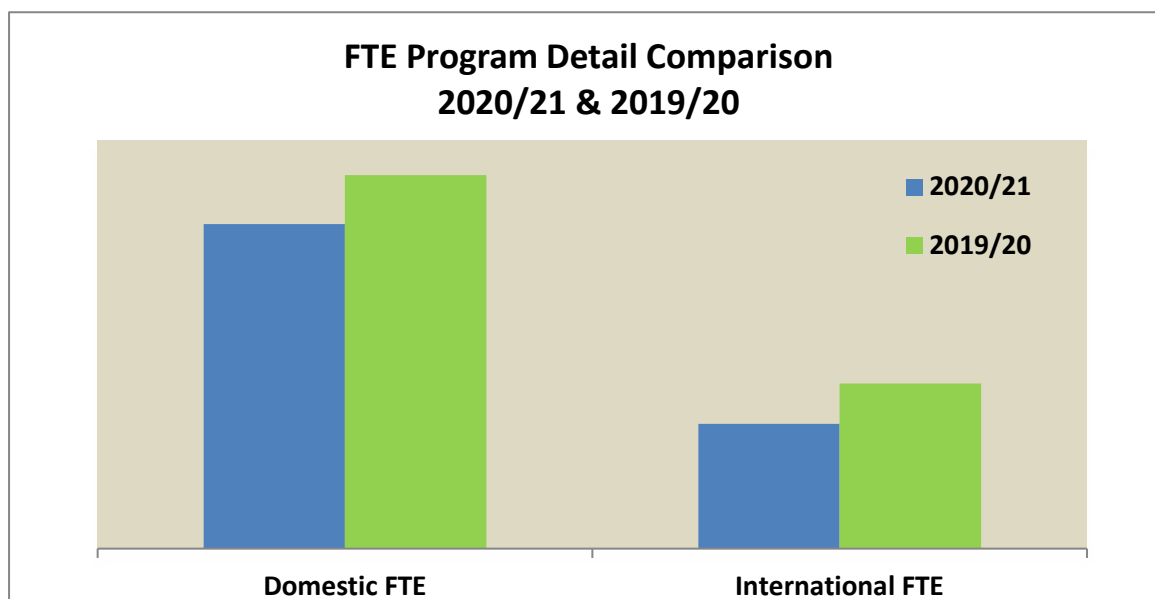


FTE Program Detail Comparison
as of February 1, 2021 and February 4, 2020

SUMMARY	2020/21	2019/20
Domestic FTE	1,590.59	1,829.95
International FTE	611.79	809.23
TOTAL FTE	2,202.38	2,639.18



SUMMARY BY SCHOOL	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Academic Upgrading and Development	313.66	383.92	16.79	20.73
Business	63.25	50.59	264.58	327.13
Community Ed. & Workplace Training	121.33	199.83	0.92	2.84
Environment and Geomatics	166.13	165.66	11.09	8.75
Health and Human Services	288.80	276.52	53.77	75.21
Hospitality and Tourism	60.72	59.83	125.72	134.46
Industry and Trades Training	253.77	344.59	1.00	3.00
International Education & Development	6.75	14.55	10.79	54.97
School of the Arts	125.61	123.45	16.63	11.89
University Arts and Sciences	190.56	211.03	110.50	170.28
Total	1,590.58	1,829.97	611.79	809.26

*difference due to rounding

FTE Program Detail Comparison

as of January 4, 2021 and January 2, 2020

Academic Upgrading and Development	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Adult Basic Education - Castlegar	46.96	61.65	1.33	1.5
Adult Basic Education - Castlegar - SUMMER	2.61	2.28	0.70	0.18
Adult Basic Education - Grand Forks	18.83	26.00	0.00	0
Adult Basic Education - Kaslo	12.00	14.00	0.00	0.33
Adult Basic Education - Nakusp	10.99	17.19	0.00	0
Adult Basic Education - Silver King	76.76	70.36	0.00	0.17
Adult Basic Education - Silver King - SUMMER	28.50	27.66	0.83	0.69
Adult Basic Education - Trail	57.32	56.54	0.33	0
Adult Literacy Program	6.04	48.49	0.00	0.16
Adult Special Education - Castlegar	8.29	6.14	0.00	0
Adult Special Education - Grand Forks	1.95	1.33	0.00	0
Adult Special Education - Silverking	14.02	18.19	0.00	0
Adult Special Education - Trail	13.58	13.03	0.00	0
College Preparation	0.00	0.00	0.00	4.15
Commercial Kitchen Assistant	0.00	7.50	0.00	0
*Dev. Activity in non-Developmental Programs	15.81	13.56	13.60	13.55
Sub Total - Academic Upgrading and Development	313.66	383.92	16.79	20.73

Business	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Business Administration I	32.80	16.10	8.20	21.56
Business Administration II	10.30	20.40	21.90	32.50
Business Administration III	3.23	1.00	0.88	0.88
Office Administration & Technology - Bookkeeping	2.21	0.00	0.00	0.00
Advanced Certificate in Bookkeeping	0.42	0.00	0.00	0.00
Office Administration & Technology Certificate	11.19	11.29	0.00	0.00
Post-Grad Diploma in Business Management I	0.00	0.00	72.30	102.20
Post-Grad Diploma in Business Management II	0.00	0.00	100.70	97.10
Post-Grad Diploma in Accounting I	1.70	0.70	26.40	35.40
Post-Grad Diploma in Accounting II	1.40	1.10	34.20	37.49
Sub Total - Business	63.25	50.59	264.58	327.13

Community Education and Workplace Training	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Applied Leadership Program	0.00	0.15	0.00	0.00
BC Electrical Code	48.21	48.58	0.00	0.00
CCID	65.19	117.14	0.92	2.68
Education to Go	2.84	1.64	0.00	0.00
Learning in Retirement	2.55	26.39	0.00	0.09
Refrigeration Plant Operator	0.00	3.20	0.00	0.00
Spectrum	2.54	2.73	0.00	0.07
Sub Total - Community Ed. & Workplace Training	121.33	199.83	0.92	2.84

Environment and Geomatics	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Geographic Information Systems - Adv. Diploma	16.76	7.72	0.00	0.36
Geographic Information Systems - Degree Yr 3	5.01	8.16	0.00	0.00
Geographic Information Systems - Degree Yr 4	4.43	8.50	0.00	0.30
Geomatics in the Workplace	5.88	5.88	0.00	0.25
Forest Technology I	24.68	26.58	2.16	2.00
Forest Technology II	24.22	26.33	0.09	1.00
Integrated Environmental Planning I	14.93	12.86	0.57	1.85
Integrated Environmental Planning II	11.71	21.04	4.06	0.00
Recreation, Fish & Wildlife I	27.17	30.09	2.18	2.02
Recreation, Fish & Wildlife II	31.34	18.50	2.03	0.97
Sub Total - Environment and Geomatics	166.13	165.66	11.09	8.75

Health and Human Services	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Education Assistant & Community Support Worker	16.91	19.93	2.04	1.55
Early Childhood Care & Education	14.73	18.62	4.88	6.15
Gerontology	5.15	7.26	0.00	0.00
Health Care Assistant*	50.43	29.00	2.78	1.00
Human Services Diploma - CYC I	1.87	1.28	0.00	0.00
Human Services Diploma - CYC II	5.10	7.20	2.71	3.22
Human Services Diploma - ECCE I	5.49	4.49	4.40	3.47
Human Services Diploma - ECCE II	4.72	4.66	5.51	6.66
Human Services Diploma - SSW I	10.61	8.43	0.77	3.64
Human Services Diploma - SSW II	12.35	12.92	3.21	2.55
Medical Transcription	0.00	3.70	0.00	0.00
Mental Health & Addictions Assoc. Certificate	3.10	0.80	0.00	0.00
Nursing I	26.74	27.06	0.00	0.00
Nursing II	31.19	29.98	0.00	0.00
Nursing III	24.36	27.40	0.00	0.00
Nursing Unit Clerk	40.24	34.50	0.00	0.00
Pharmacy Technician I	25.85	22.15	0.00	0.00
Pharmacy Technician II	5.54	0.00	0.00	0.00
Pharmacy Technician Bridging Program	0.00	9.21	0.00	0.00
Post-Grad Diploma in Gerontological Nursing I	0.00	0.00	0.00	24.80
Post-Grad Diploma in Gerontological Nursing II	0.00	0.00	24.00	19.00
Social Service Worker	4.42	7.93	3.47	3.17
Sub Total - Health and Human Services	288.80	276.52	53.77	75.21

Hospitality and Tourism	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Culinary Management Diploma	0.00	0.00	1.29	1.70
Golf Club Operations Online	6.80	3.50	0.10	0.00
Post-Grad Diploma in Culinary Management I	0.00	0.00	30.58	15.48
Post-Grad Diploma in Culinary Management II	0.00	0.00	8.50	19.20
Post-Grad Diploma in Hospitality Mngmt. I	0.00	0.00	19.78	35.81
Post-Grad Diploma in Hospitality Mngmt. II	0.00	0.00	32.30	24.64
Professional Cook, Level I	5.50	9.80	0.00	0.00
Professional Cook, Level II	8.34	4.87	0.00	2.78
Professional Cook, Level III	2.10	0.00	0.00	0.00
Professional Cook YTT	6.50	9.10	0.00	0.00
Resort & Hotel Management I	3.26	5.69	10.32	12.97
Resort & Hotel Management II	0.50	1.60	13.00	8.80
Ski Resort Operations & Management I	16.13	13.64	1.96	8.00
Ski Resort Operations & Management II	11.36	8.89	7.89	5.00
Ski Resort Operations & Management Dist	0.23	2.74	0.00	0.08
Sub Total - Hospitality and Tourism	60.72	59.83	125.72	134.46

Industry and Trades Training	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Carpentry Apprenticeship, Level I	12.00	17.00	0.00	0.00
Carpentry Apprenticeship, Level II	12.00	21.00	0.00	0.00
Carpentry Apprenticeship, Level III	12.00	26.00	0.00	0.00
Carpentry Apprenticeship, Level IV	9.00	18.00	0.00	0.00
Carpentry Foundation	13.00	11.00	0.00	0.00
Carpentry Foundation YTT	11.00	17.00	0.00	0.00
Electrical Apprenticeship, Level I	11.00	0.00	0.00	0.00
Electrical Apprenticeship, Level II	17.00	22.00	0.00	0.00
Electrical Apprenticeship, Level III	11.00	10.00	0.00	0.00
Electrical Apprenticeship, Level IV	13.00	29.00	0.00	0.00
Electrical Foundation	19.00	20.00	0.00	0.00
Electrical Foundation YTT	5.00	15.00	0.00	0.00
Fine Woodworking	19.00	19.00	0.00	2.00
Fine Woodworking YTT	0.00	0.00	0.00	0.00
Hairstylist Level 1	5.75	6.95	0.00	0.00
Hairstylist Level 2	0.00	1.60	0.00	0.00
Hairstylist YTT	8.05	2.55	0.00	0.00
Heavy Mechanical Foundation	4.00	9.42	0.00	0.00
Heavy Mechanical Foundation YTT	4.00	7.00	0.00	0.00
Metal Fabricator Foundation	1.00	3.61	0.00	0.00
Metal Fabricator Foundation YTT	6.00	6.91	0.00	0.00
Millwright/Machinist Foundation	11.42	15.42	0.00	1.00
Millwright/Machinist YTT	10.00	7.80	0.00	0.00
Specialty Metals Endorsement	0.00	0.00	0.00	0.00
Plant Operator	23.00	34.00	1.00	0.00
Welding Level 1	1.00	0.53	0.00	0.00
Welding Level 2	0.40	0.80	0.00	0.00
Welding Level 3	2.06	0.73	0.00	0.00
Welding Level A	0.00	0.53	0.00	0.00
Welding Level B	3.00	7.00	0.00	0.00

Industry and Trades Training	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Welder Foundation (was Weld C)	6.54	9.07	0.00	0.00
Welder Foundation YTT	2.00	5.00	0.00	0.00
Welding Upgrading	1.55	0.67	0.00	0.00
Youth Explore Trades Sampler	0.00	0.00	0.00	0.00
Sub Total - Industry and Trades Training	253.77	344.59	1.00	3.00

International Education and Development	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
English as a Second Language	0.42	9.34	9.00	21.08
English Language Int'l - Intensive	0.00	0.00	0.00	3.20
ESL University Partnerships	0.00	0.00	0.00	27.84
Practical Studies in TESOL	0.00	0.00	0.00	0.39
Teaching English to Speakers of Other Lang. - Cert	0.29	0.63	0.00	0.00
Teaching English to Speakers of Other Lang. - Diplom	6.04	4.58	1.79	2.46
Sub Total - International Ed. and Development	6.75	14.55	10.79	54.97

School of the Arts	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Blacksmithing Certificate	1.67	0.00	0.00	0.00
Bronze Casting Studio	0.83	0.00	0.83	0.00
Ceramics Certificate	7.85	6.36	0.00	0.00
Jewelry Certificate	0.14	1.24	0.21	0.86
Sculptural Metal Certificate	5.04	5.67	0.18	0.82
Digital Arts I	21.27	16.46	4.00	2.45
Digital Arts II	12.28	0.39	1.53	0.00
Digital Arts and New Media I	0.00	0.92	0.00	0.10
Digital Arts and New Media II	0.00	16.30	0.00	1.67
Digital Fabrication and Design I	9.90	0.00	0.90	0.00
Music & Technology I	27.37	25.60	5.83	3.94
Music & Technology II	18.09	26.33	2.18	2.05
Music & Technology III (Adv Dip)	3.17	0.00	0.00	0.00
Studio Arts - Ceramics I	0.00	0.25	0.00	0.00
Studio Arts - Ceramics II	0.00	3.00	0.00	0.00
Studio Arts - Jewelry I	0.00	0.14	0.00	0.00
Studio Arts - Jewelry II	0.00	1.88	0.00	0.00
Studio Arts - Sculptural Metals I	0.00	0.92	0.00	0.00
Studio Arts - Sculptural Metals II	1.13	2.50	0.00	0.00
Studio Arts - Textiles I	0.00	0.49	0.00	0.00
Studio Arts - Textiles II	0.00	1.75	0.00	0.00
Textiles Certificate	4.58	5.28	0.00	0.00
Web Development Program	12.29	7.97	0.97	0.00
Sub Total - School of the Arts	125.61	123.45	16.63	11.89

University Arts and Sciences	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Adv. Diploma in Rural Pre-Medicine I	21.27	17.79	0.00	0.91
Adv. Diploma in Rural Pre-Medicine II	12.72	5.41	0.00	0.00
Adv. Diploma in Rural Pre-Medicine III	3.10	9.19	0.00	0.00
Associate of Arts Degree, Year I	66.73	54.27	64.87	97.70
Associate of Arts Degree, Year II	23.43	30.57	32.70	54.73
Associate of Science Degree, Year I	31.13	44.13	6.23	7.57
Associate of Science Degree, Year II	9.63	13.33	6.70	8.37
Engineering I	8.88	19.02	0.00	1.00
Liberal Arts Diploma - Law and Justice I	7.19	7.22	0.00	0.00
Liberal Arts Diploma - Law and Justice II	6.48	8.93	0.00	0.00
Restorative Justice - Advanced Certificate	0.00	0.29	0.00	0.00
Unarmed Civilian Peacekeeping	0.00	0.88	0.00	0.00
Sub Total - University Arts and Sciences	190.56	211.03	110.50	170.28