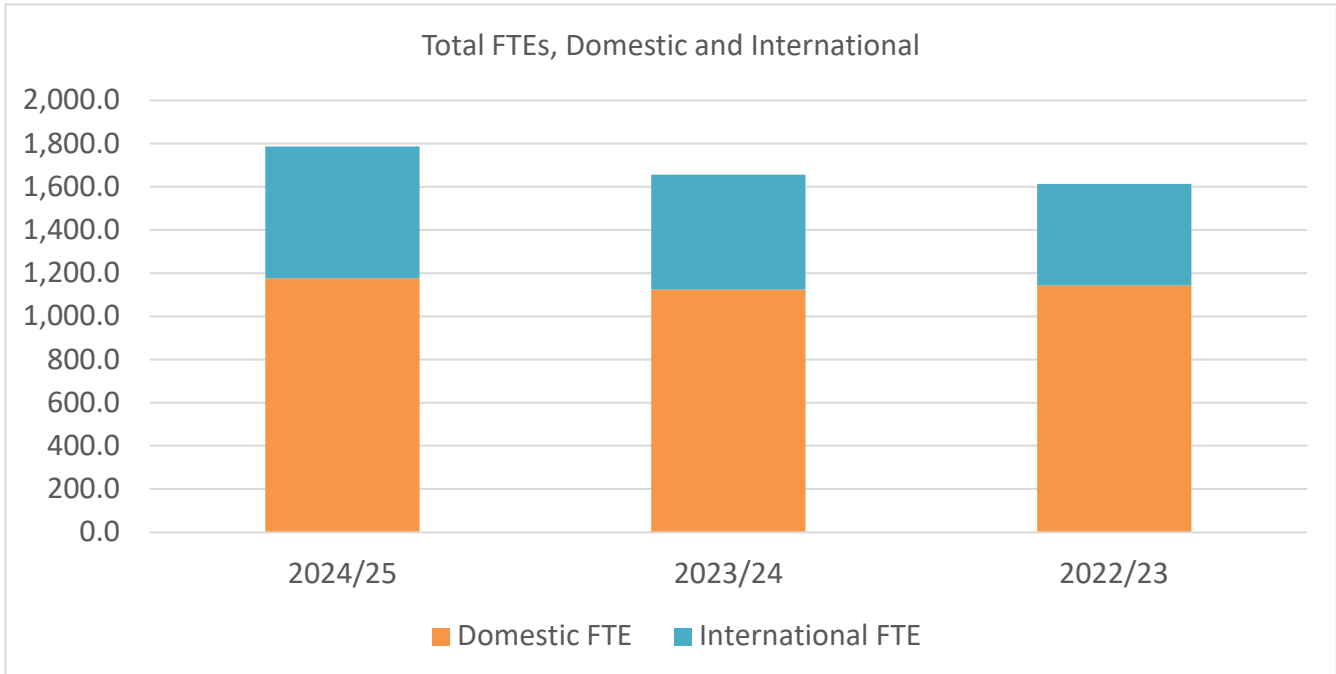


FTE Program Detail Comparison

as of December 2, 2024, December 1 2023, and 2022

SUMMARY	2024/25	2023/24	2022/23
Domestic FTE	1,175.4	1,124.2	1,143.1
International FTE	610.6	531.7	469.5
TOTAL FTE	1,786.0	1,656.0	1,612.6



SUMMARY BY SCHOOL	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Academic Upgrading & Development	176.2	167.6	132.6	54.2	8.1	5.9
Arts & Technology	49.3	82.3	89.2	10.4	24.4	20.4
Business	43.2	32.0	40.5	235.3	140.2	162.3
Community Education & Workplace Training	80.5	78.4	106.1	2.7	2.2	1.2
Environment & Geomatics	104.9	84.1	105.8	2.9	4.9	8.9
Health & Human Services	327.2	246.0	211.0	83.5	45.2	36.3
Hospitality & Tourism	18.7	35.3	45.8	119.9	177.2	143.6
Industry & Trades Training	249.6	252.9	274.7	1.0	0.0	0.0
International Education & Development	0.0	7.3	4.7	0.0	29.9	26.1
University Arts & Sciences	126.4	138.3	132.9	100.4	99.6	64.7
Total	1,176.0	1,124.2	1,143.1	610.3	531.8	469.4

*Difference due to rounding

FTE Program Detail Comparison

as of December 2, 2024, December 1 2023, and 2022

Academic Upgrading & Development	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Academic Upgrading - Castlegar	23.0	23.9	18.3	4.4	2.1	2.2
Academic Upgrading - Grand Forks	12.8	15.4	11.8	0.2	0.0	0.0
Academic Upgrading - Kaslo	8.1	8.8	5.2	0.0	0.0	0.0
Academic Upgrading - Nakusp	8.5	6.3	4.7	0.0	0.0	0.0
Academic Upgrading - Silver King	45.0	37.6	35.0	0.7	0.7	0.2
Academic Upgrading - Silver King - SUMMER	0.2	11.2	5.7	0.0	0.0	0.0
Academic Upgrading - Summer - 10th Street	0.0	0.7	~	0.0	0.5	~
Academic Upgrading - Trail	27.8	21.6	18.9	0.0	0.0	0.0
Adult Literacy Program	20.2	18.9	11.7	0.3	0.2	0.2
English Language Program	5.6	*	*	45.1	*	*
Steps to Opportunities, Academics & Readiness (was ASE)	19.9	17.6	16.6	0.0	0.0	0.0
*Developmental Activity in non-Developmental Programs	5.1	5.7	4.8	3.5	4.7	3.4
Sub Total - Academic Upgrading & Development	176.2	167.6	132.6	54.2	8.1	5.9

Arts & Technology	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Blacksmithing & Metal Art	3.2	3.2	5.6	0.0	0.5	1.0
Ceramics Certificate	6.2	5.5	10.4	0.0	0.2	0.9
Contemporary Music & Technology - Advanced Diploma	1.1	9.8	1.0	0.0	0.0	0.0
Contemporary Music & Technology I	7.2	20.3	19.6	1.4	6.9	4.0
Contemporary Music & Technology II	11.1	10.1	19.4	3.7	3.0	3.1
Digital Arts I	3.6	9.1	6.3	1.6	5.4	3.5
Digital Arts II	5.9	5.7	5.7	1.6	3.0	5.0
Digital Fabrication & Design I	2.6	3.3	6.1	1.0	3.1	2.0
Digital Fabrication & Design II	2.0	4.0	3.6	1.0	2.0	1.0
Textiles Certificate	3.5	4.0	2.5	0.0	0.0	0.0
Web Development Program	2.9	7.4	7.9	0.1	0.5	0.0
Sculptural Metal Certificate (cancelled)	~	~	1.1	~	~	~
Sub Total - Arts & Technology	49.3	82.4	89.1	10.4	24.5	20.5

Business	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Accounting - Postgraduate Diploma I	0.1	0.5	2.0	37.7	32.6	33.9
Accounting - Postgraduate Diploma II	0.9	0.1	1.5	54.8	14.5	13.1
Bookkeeping - Advanced Certificate (OTEC B2)	0.6	0.3	0.3	0.0	0.0	0.0
Bookkeeping Skills - Associate Certificate (BKS)	5.3	~	~	0.0	~	~
Business Administration I	8.0	11.5	11.5	7.1	7.7	7.8
Business Administration II	13.7	5.0	11.5	8.8	2.9	7.4
Business Administration III	0.0	0.0	0.6	0.0	0.0	0.1
Business Management - Postgraduate Diploma I	0.0	0.0	0.5	47.7	57.3	56.7
Business Management - Postgraduate Diploma II	0.4	0.0	0.0	79.2	25.2	43.0
Office Administration & Technology - Bookkeeping (OTEC B1)	7.1	8.4	5.5	0.0	0.0	0.0
Office Administration & Technology Certificate (OTEC 1)	7.1	6.2	7.1	0.0	0.0	0.0
Student Exchange Abroad	0.0	0.0	0.0	0.0	0.0	0.3
Sub Total - Business	43.2	32.0	40.5	235.3	140.2	162.3

Community Education & Workplace Training	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
BC Electrical Code	0.4	3.0	6.5	0.0	0.0	0.0
Community, Corporate, & International Development (CCID)	75.1	68.1	84.4	2.7	2.2	1.2
Education to Go	1.0	1.9	10.0	0.0	0.0	0.0
Learning in Retirement	3.1	1.2	1.8	0.0	0.0	0.0
Refrigeration Plant Operator	0.0	4.2	2.4	0.0	0.0	0.0
Selkirk Innovates (CEWT EXT)	0.2	0.0	1.1	0.0	0.0	0.0
Spectrum	0.7	0.0	0.0	0.0	0.0	0.0
Sub Total - Community Education & Workplace Training	80.5	78.4	106.1	2.7	2.2	1.2

Environment & Geomatics	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Applied Environmental Science & Planning Technology I	11.8	0.8	7.2	1.0	0.1	1.0
Applied Environmental Science & Planning Technology II	17.5	1.5	12.8	0.0	0.0	1.1
Forest Technology I	15.7	12.4	12.6	0.0	0.0	0.9
Forest Technology II	15.5	19.9	18.9	0.0	1.6	2.1
Geographic Information Systems - Advanced Diploma	6.7	6.0	5.1	0.6	0.9	0.0
Geographic Information Systems - Degree III	1.7	1.8	1.3	0.0	0.0	0.2
Geographic Information Systems - Degree IV	1.0	2.2	3.1	0.0	0.0	0.6
Geomatics in the Workplace	4.9	1.5	2.5	0.0	0.0	0.0
Recreation, Fish & Wildlife I	13.6	11.3	14.4	0.8	0.1	1.2
Recreation, Fish & Wildlife II	16.5	26.7	27.9	0.5	2.3	1.9
Sub Total - Environment & Geomatics	104.9	84.1	105.8	2.9	4.9	8.9

Health & Human Services	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Early Childhood Care & Education	15.6	16.5	11.6	3.6	9.1	4.5
Early Childhood Care & Education - Inclusive Practice	2.3	~	~	0.0	~	~
Early Childhood Care & Education - Infant & Toddler	0.5	~	~	0.0	~	~
Early Learning & Childhood Care - Diploma I	0.0	~	~	11.0	~	~
Education Assistant & Community Support Worker	5.5	3.4	6.5	3.4	5.9	0.1
Gerontological Nursing - Postgraduate Diploma I	0.0	0.0	0.0	25.0	15.5	19.9
Gerontological Nursing - Postgraduate Diploma II	0.0	0.0	0.0	0.0	0.0	0.0
Health Care Assistant	77.6	40.4	34.0	7.5	7.4	4.0
Health Care Assistant - Diploma I	~	~	~	13.1	~	~
Human Services Diploma - CYC I	0.0	1.2	0.3	1.2	0.0	0.0
Human Services Diploma - CYC II	2.3	4.1	4.2	3.3	0.0	0.5
Human Services Diploma - ECCE I	1.9	3.9	2.7	0.8	0.3	1.5
Human Services Diploma - ECCE II	3.8	3.1	3.4	9.2	1.9	2.8
Human Services Diploma - SSW I	3.5	10.2	6.8	1.2	1.5	0.9
Human Services Diploma - SSW II	13.3	9.9	10.0	2.1	1.8	0.6
Mental Health & Addictions - Associate Certificate	0.2	0.9	1.2	0.0	0.0	0.0
Mental Health & Substance Use - Certificate	24.9	~	~	0.0	~	~
Nursing I	16.9	15.2	15.8	~	0.0	0.0
Nursing II	26.6	30.7	21.0	~	0.0	0.0
Nursing III	24.9	20.7	22.1	~	0.0	0.0
Nursing Unit Clerk	23.9	10.1	19.0	0.5	0.0	0.0
Pharmacy Technician I	45.0	51.3	28.1	0.0	0.0	0.0
Pharmacy Technician II	29.0	14.8	22.8	0.0	0.0	0.0
Practical Nursing I	0.0	6.0	~	0.0	0.0	~
Practical Nursing II	5.9	~	~	~	~	~
Social Service Worker	3.6	3.5	0.4	1.6	1.9	1.5
Gerontology (cancelled)	~	0.2	1.3	~	0.0	0.0
Sub Total - Health & Human Services	327.2	246.0	211.0	83.5	45.2	36.3

Hospitality & Tourism	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Culinary Management Diploma I	0.0	1.0	1.2	3.8	4.0	2.4
Culinary Management Diploma II	1.1	0.1	0.0	1.9	1.5	2.3
Culinary Management - Postgraduate Diploma I	0.0	0.0	0.0	19.4	44.0	24.8
Culinary Management - Postgraduate Diploma II	0.0	0.0	0.0	16.5	10.5	18.5
Hospitality Management - Postgraduate Diploma I	0.0	0.0	0.0	15.1	48.4	34.5
Hospitality Management - Postgraduate Diploma II	1.0	0.0	0.0	42.0	37.4	32.0
Professional Cook, Level I	2.5	8.0	4.0	0.0	0.0	0.0
Professional Cook, Level II	1.9	3.7	5.6	0.0	0.0	0.0
Professional Cook YTT	1.5	4.0	7.0	0.0	0.0	0.0
Resort & Hotel Management I	1.1	3.0	1.5	7.6	15.9	8.9
Resort & Hotel Management II	0.7	1.0	1.8	7.5	6.4	9.7
Ski Resort Operations & Management I	3.8	4.6	5.4	2.1	4.1	4.5
Ski Resort Operations & Management II	5.1	9.6	18.7	4.0	5.0	6.0
Ski Resort Operations & Management Distance	0.0	0.2	0.6	0.0	0.0	0.0
Sub Total - Hospitality & Tourism	18.7	35.3	45.8	119.9	177.2	143.6

Industry & Trades Training	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Carpentry Apprenticeship, Level I	12.0	18.0	17.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level II	16.0	16.0	26.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level III	15.0	12.0	17.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level IV	9.0	11.0	0.0	0.0	0.0	0.0
Carpentry Foundation	13.0	6.0	8.0	0.0	0.0	0.0
Carpentry Foundation YTT	2.0	8.0	10.0	0.0	0.0	0.0
Electrical Apprenticeship, Level I	14.0	11.0	8.0	0.0	0.0	0.0
Electrical Apprenticeship, Level II	16.0	15.0	12.0	0.0	0.0	0.0
Electrical Apprenticeship, Level III	12.0	11.0	15.0	0.0	0.0	0.0
Electrical Apprenticeship, Level IV	14.0	17.0	18.0	0.0	0.0	0.0
Electrical Foundation	17.0	18.0	10.0	0.0	0.0	0.0
Electrical Foundation YTT	0.0	9.0	10.0	0.0	0.0	0.0
Fine Woodworking	19.1	19.0	16.5	1.0	0.0	0.0
Fine Woodworking YTT	2.3	0.0	2.0	0.0	0.0	0.0
Hairstylist Level 1	13.7	9.8	12.4	0.0	0.0	0.0
Hairstylist Level 2	6.0	0.0	9.0	0.0	0.0	0.0
Hairstylist YTT	6.0	4.3	3.2	0.0	0.0	0.0
Heavy Mechanical Foundation	3.8	2.8	6.4	0.0	0.0	0.0
Heavy Mechanical Foundation YTT	0.0	9.3	11.0	0.0	0.0	0.0
Metal Fabricator Foundation	0.0	8.8	2.7	0.0	0.0	0.0
Metal Fabricator Foundation YTT	12.4	0.0	3.7	0.0	0.0	0.0
Millwright/Machinist Condensed	0.0	1.0	4.0	0.0	0.0	0.0
Millwright/Machinist Condensed YTT	0.0	3.0	2.0	0.0	0.0	0.0
Millwright/Machinist Foundation	5.4	0.0	7.4	0.0	0.0	0.0
Millwright/Machinist YTT	1.3	2.0	1.0	0.0	0.0	0.0
Plant Operator	24.0	18.0	23.8	0.0	0.0	0.0
Welding Level 1	0.5	2.0	1.2	0.0	0.0	0.0
Welding Level 2	2.0	0.4	0.8	0.0	0.0	0.0
Welding Level 3	0.0	0.7	0.7	0.0	0.0	0.0
Welding Level A	0.5	0.5	0.0	0.0	0.0	0.0
Welding Level B	3.0	6.0	2.0	0.0	0.0	0.0
Welder Foundation	3.8	5.1	4.2	0.0	0.0	0.0
Welder Foundation YTT	5.4	8.0	8.8	0.0	0.0	0.0
Welding Upgrading	0.4	0.3	1.0	0.0	0.0	0.0
Sub Total - Industry & Trades Training	249.6	252.9	274.7	1.0	0.0	0.0

International Education & Development	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
English Language Program (moved to School of AUD)	*	7.3	4.7	*	29.9	26.1
Sub Total - International Ed. & Development	0.0	7.3	4.7	0.0	29.9	26.1

University Arts & Sciences	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Associate of Arts Degree I	23.2	43.2	38.2	41.2	46.5	34.3
Associate of Arts Degree II	23.4	20.0	20.1	40.9	28.0	15.3
Associate of Science Degree I	14.2	22.5	19.8	8.3	18.0	8.6
Associate of Science Degree II	12.0	12.8	7.5	7.1	2.6	4.1
Engineering I	16.3	7.0	5.4	0.0	0.0	0.0
Liberal Arts Diploma - Law & Justice I	7.6	5.8	2.3	0.8	0.0	0.3
Liberal Arts Diploma - Law & Justice II	5.3	3.7	4.4	0.0	0.0	0.0
Liberal Arts Diploma - Peace and Justice I	0.0	0.0	0.0	0.0	0.0	0.5
Open Studies I	4.9	5.9	1.9	1.3	4.0	1.6
Rural Pre-Medicine - Advanced Diploma I	7.2	5.4	8.0	0.0	0.5	0.0
Rural Pre-Medicine - Advanced Diploma II	7.4	5.5	13.1	0.8	0.0	0.0
Rural Pre-Medicine - Advanced Diploma III	4.9	6.5	12.2	0.0	0.0	0.0
Sub Total - University Arts & Sciences	126.4	138.3	132.9	100.4	99.6	64.7

Note:

As of July 1, 2024, English Language Program moved to School of AUD