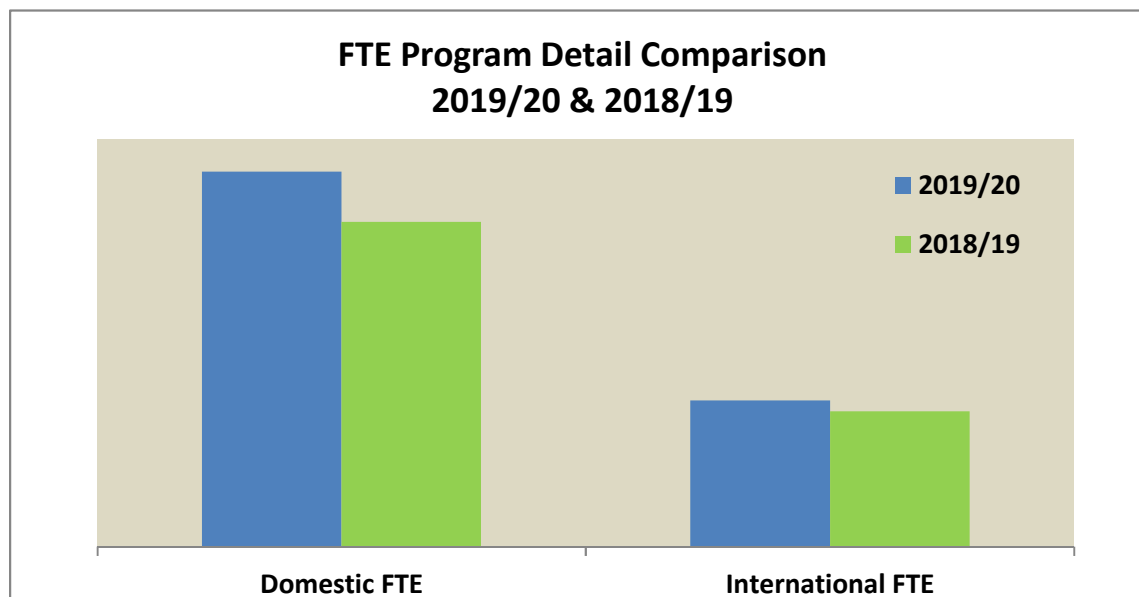


FTE Program Detail Comparison

as of December 2, 2019 and November 30, 2018

SUMMARY	2019/20	2018/19
Domestic FTE	1,470.8	1,273.5
International FTE	572.8	530.1
TOTAL FTE	2,043.6	1,803.6

*Increase over 2018/19 influenced from earlier enrolment



SUMMARY BY SCHOOL	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Academic Upgrading and Development	219.88	208.94	17.59	29.22
Business	34.77	27.9	163.63	172.66
Community Ed. & Workplace Training	164.03	164.47	2.27	2.71
Environment and Geomatics	156.96	113.47	9.01	4.54
Health and Human Services	272.8	245.33	73.59	25.75
Hospitality and Tourism	51.77	47.46	115.04	117
Industry and Trades Training	284.33	229.74	3	3
International Education & Development	13.43	8.17	32.94	44.57
School of the Arts	79.82	77.23	8.36	7.75
University Arts and Sciences	192.98	150.83	147.39	122.85
Total	1,470.8	1,273.5	572.8	530.1

*difference due to rounding

FTE Program Detail Comparison

as of December 2, 2019 and November 30, 2018

Academic Upgrading and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adult Basic Education - Castlegar	40.43	38.01	1	0.6
Adult Basic Education - Grand Forks	14.67	15.27	0	0
Adult Basic Education - Kaslo	9	5.13	0.17	0
Adult Basic Education - Nakusp	10.85	5.25	0	0
Adult Basic Education - Silver King	38.22	36.72	0	1.06
Adult Basic Education - Silver King - SUMMER	27.82	23.42	0.52	0
Adult Basic Education - Trail	29.32	24.53	0	0
*Increase over 2018/19 influenced from earlier en	28.05	20.22	0.12	0.09
Adult Special Education - Castlegar	3.72	3.24	0.17	0
Adult Special Education - Grand Forks	0.33	9.33	0	0
Adult Special Education - Silverking	6.44	6.44	0	0
Adult Special Education - Trail	3.37	4.25	0	0
College Preparation	0	2.18	3.58	5.96
*Dev. Activity in non-Developmental Programs	7.66	14.95	12.03	21.51
Sub Total - Academic Upgrading and Development	219.88	208.94	17.59	29.22

Business	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Business Administration I	9.83	16	12.2	24.33
Business Administration II	12	11.9	18.4	11.7
Business Administration III	0.63	0	0.5	0
Interdisciplinary Studies I	0	0	0	0
Office Assistant & Technology Certificate	11.56	0	0	0
Post-Grad Diploma in Business Admin I	0	0	0	70
Post-Grad Diploma in Business Admin II	0	0	0	23.3
Post-Grad Diploma in Business Management I	0	0	43.2	0
Post-Grad Diploma in Business Management II	0	0	53.8	0
Post-Grad Diploma in Accounting I	0.3	0	14.5	36.6
Post-Grad Diploma in Accounting II	0.45	0	21.03	6.73
Sub Total - Business	34.77	27.9	163.63	172.66

Community Education and Workplace Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Applied Leadership Program	0.15	0	0	0
BC Electrical Code	33.37	35.79	0	0.33
CCID	103.49	102.59	2.11	2.71
Education to Go	1.32	2.56	0	0
Learning in Retirement	20.16	17.08	0.09	0
Refrigeration Plant Operator	3.2	3.2	0	0
Spectrum	2.34	3.25	0.07	0
Sub Total - Community Ed. & Workplace Training	164.03	164.47	2.27	3.04

Environment and Geomatics	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Geographic Information Systems - Adv. Diploma	4.57	5.28	0.36	1.16
Geographic Information Systems - Degree Yr 3	4.61	6.33	0	0
Geographic Information Systems - Degree Yr 4	8.16	1.51	0.3	0.47
Geomatics in the Workplace	3.38	1.13	0.25	0
Forest Technology I	26.76	14.76	2	0.54
Forest Technology II	26.61	18.74	1	0
Integrated Environmental Planning I	12.66	10.44	2	0.1
Integrated Environmental Planning II	21.26	19.62	0	1.73
Recreation, Fish & Wildlife I	30.42	12.58	2.1	0.54
Recreation, Fish & Wildlife II	18.53	23.08	1	0
Sub Total - Environment and Geomatics	156.96	113.47	9.01	4.54

Health and Human Services	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Education Assistant & Community Support Worker	19.01	11.55	1.28	1.03
Early Childhood Care & Education	17.58	7.16	5.99	3.93
Gerontology	7.47	5.69	0	0
Health Care Assistant	22.62	34.51	1	1
Human Services Diploma - CYC I	1	0.35	0	0
Human Services Diploma - CYC II	7.05	4.83	3.07	0.12
Human Services Diploma - ECCE I	4.47	0.48	3.06	1.6
Human Services Diploma - ECCE II	4.54	1.29	6.59	1.59
Human Services Diploma - SSW I	7.05	5.55	3.64	2.93
Human Services Diploma - SSW II	12.45	14.68	2.47	0.39
Medical Transcription	3.7	5.27	0	0
Mental Health & Addictions Assoc. Certificate	0.5	1.5	0	0
Nursing I	27.91	14.98	0	0
Nursing II	30.41	29.64	0	0
Nursing III	27.3	23.88	0	0
Nursing Unit Clerk	40.02	10.6	0	0
Pharmacy Technician	22.15	18.83	0	0
Pharmacy Technician Bridging Program	9.21	48.71	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	24.8	11.33
Post-Grad Diploma in Gerontological Nursing II	0	0	18.55	0
Social Service Worker	8.36	5.83	3.14	1.83
Sub Total - Health and Human Services	272.8	245.33	73.59	25.75

Hospitality and Tourism	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Culinary Mangement Diploma	0	0	0	0
Golf Club Operations Online	2.1	2.5	0	0
Post-Grad Diploma in Culinary Management I	0	0	15.48	36.43
Post-Grad Diploma in Culinary Management II	0	0	18.6	8.6
Post-Grad Diploma in Hospitality Mngmt. I	0	0	33.77	20.68
Post-Grad Diploma in Hospitality Mngmt. II	0	0	20.55	25.73
Professional Cook, Level I	9.1	3.5	0	2
Professional Cook, Level II	4.87	10	2.78	0
Professional Cook YTT	9.8	8	0	0
Resort & Hotel Management I	5.69	2.83	8.51	6.46
Resort & Hotel Management II	1.1	5.73	5.2	7.03
Ski Resort Operations & Management I	7.73	4.91	5.07	3.07
Ski Resort Operations & Management II	8.89	9.99	5	7
Ski Resort Operations & Management Dist	2.49	0	0.08	0
Sub Total - Hospitality and Tourism	51.77	47.46	115.04	117

Industry and Trades Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Carpentry Apprenticeship, Level I	17	18	0	0
Carpentry Apprenticeship, Level II	21	0	0	0
Carpentry Apprenticeship, Level III	8	18	0	0
Carpentry Apprenticeship, Level IV	17	16	0	0
Carpentry Foundation	10	5	0	0
Carpentry Foundation YTT	14	10	0	0
Electrical Apprenticeship, Level I	0	5	0	0
Electrical Apprenticeship, Level II	11	2	0	0
Electrical Apprenticeship, Level III	9	18	0	0
Electrical Apprenticeship, Level IV	26	5	0	0
Electrical Foundation	17	20	0	0
Electrical Foundation YTT	13	12	0	0
Fine Woodworking	19	18	2	2
Fine Woodworking YTT	0	0	0	0
Hairdressing Level 1	6.25	2.5	0	0
Hairdressing Level 2	1.6	0	0	0
Hairdressing YTT	2.55	0.5	0	0
Heavy Mechanical Foundation	8.83	7	0	0
Heavy Mechanical Foundation YTT	7	6.42	0	0
Metal Fabricator Foundation	1.3	0	0	0
Metal Fabricator Foundation YTT	1.3	0	0	0
Millwright/Machinist	10.83	10.42	1	0
Millwright/Machinist YTT	4.8	3.6	0	0
Specialty Metals Endorsement	0	0	0	0
Plant Operator	34	33	0	0
Welding Level 1	0.53	0.4	0	0
Welding Level 2	0.8	0.53	0	0
Welding Level 3	0.73	2.03	0	0
Welding Level A	0.53	0.53	0	0
Welding Level B	7	1	0	0
Welder Foundation (was Weld C)	8.61	7.54	0	0
Welder Foundation YTT	5	5	0	1
Welding Upgrading	0.67	2.27	0	0
Youth Explore Trades Sampler	0	0	0	0
Sub Total - Industry and Trades Training	284.33	229.74	3	3

International Education and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
English as a Second Language	8.67	3.16	10.33	39.76
English Language Int'l - Intensive	0	0.26	4.61	0.6
ESL University Partnerships	0	0	15.42	0
Practical Studies in TESOL	0	0	0	0
Teaching English to Speakers of Other Lang. - Cert	0.63	0	0	1.25
Teaching English to Speakers of Other Lang. - Diplo	4.13	4.75	2.58	2.96
Sub Total - International Ed. and Development	13.43	8.17	32.94	44.57

School of the Arts	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Blacksmithing Certificate	0	0	0	0
Bronze Casting Studio	0	0	0	0
Ceramics Certificate	4.48	1.96	0	0
Jewelry Certificate	0.86	2.1	0.86	0
Sculptural Metal Certificate	3.22	1.18	0.82	0
Digital Arts I	10.28	0	1.36	0
Digital Arts and New Media I	0.42	8.75	0.1	1.33
Digital Arts and New Media II	13.47	15.33	1.67	0
Music & Technology I	16.24	20.36	2.41	3.56
Music & Technology II	14.32	16.23	1.14	2.86
Studio Arts - Ceramics I	0.25	1.91	0	0
Studio Arts - Ceramics II	2.63	1.63	0	0
Studio Arts - Jewelry I	0.14	0.8	0	0
Studio Arts - Jewelry II	1.88	0	0	0
Studio Arts - Sculptural Metals I	0.92	3.04	0	0
Studio Arts - Sculptural Metals II	1.25	0	0	0
Studio Arts - Textiles I	0.18	1.44	0	0
Studio Arts - Textiles II	1	0	0	0
Textiles Certificate	3.67	2.5	0	0
Web Development Program	4.61	0	0	0
Sub Total - School of the Arts	79.82	77.23	8.36	7.75

University Arts and Sciences	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adv. Diploma in Rural Pre-Medicine I	17.79	9.48	0.91	0
Adv. Diploma in Rural Pre-Medicine II	5.91	13	0	0
Adv. Diploma in Rural Pre-Medicine III	9.1	7.52	0	0
Associate of Arts Degree, Year I	43.97	38.9	81.67	50.4
Associate of Arts Degree, Year II	29.03	25.77	49.63	3.9
Associate of Science Degree, Year I	38.93	25.07	8.13	7
Associate of Science Degree, Year II	13.03	14.2	6.13	6.47
Engineering I	17.81	9.11	0.92	0.5
Liberal Arts Diploma - Law and Justice I	7.47	5.78	0	0
Liberal Arts Diploma - Law and Justice II	8.77	2	0	0
Restorative Justice - Advanced Certificate	0.29	0	0	0
Unarmed Civilian Peacekeeping	0.88	0	0	0
Sub Total - University Arts and Sciences	192.98	150.83	147.39	68.27