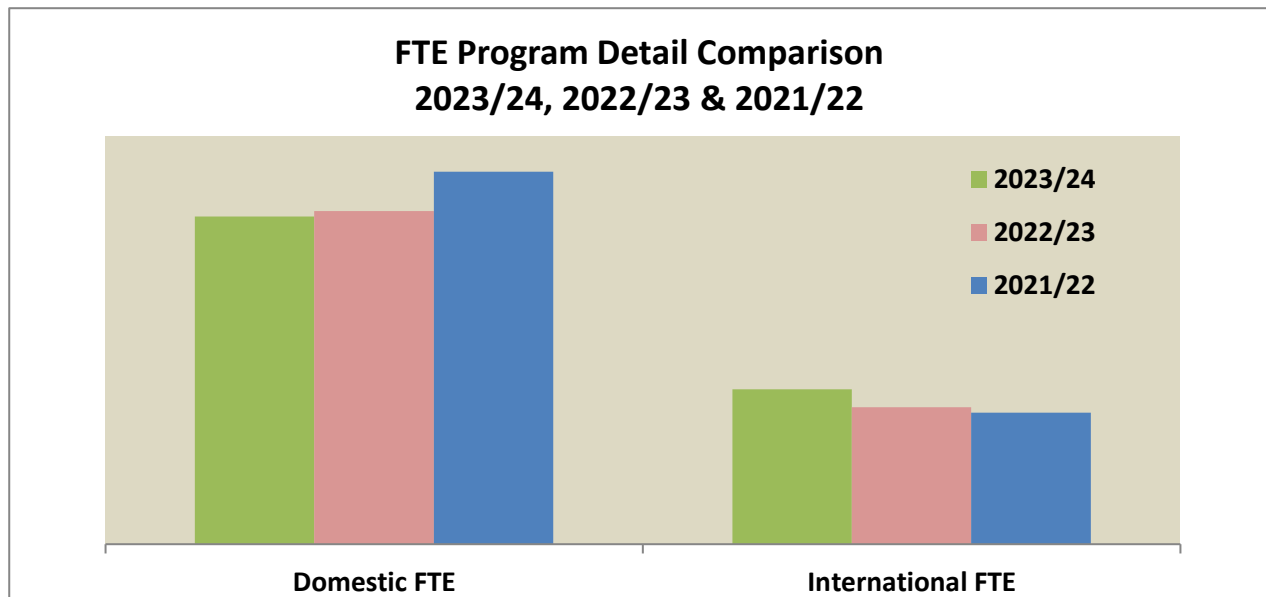


FTE Program Detail Comparison
as of December 1, 2023 and December 1, 2022

SUMMARY	2023/24	2022/23	2021/22
Domestic FTE	1,124.2	1,143.1	1,278.2
International FTE	531.7	469.5	450.9
TOTAL FTE	1,656.0	1,612.6	1,729.1



SUMMARY BY SCHOOL	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Academic Upgrading & Development	167.6	132.6	150.9	8.1	5.9	10.4
Business	32.0	40.5	52.6	140.2	162.3	169.7
Community Ed. & Workplace Training	78.4	106.1	91.6	2.2	1.2	3.0
Environment and Geomatics	84.1	105.8	115.4	4.9	8.9	4.9
Health and Human Services	246.0	211.0	266.1	45.2	36.3	63.1
Hospitality and Tourism	35.3	45.8	54.0	177.2	143.6	105.2
Industry and Trades Training	252.9	274.7	292.8	0.0	0.0	1.0
International Education & Development	7.3	4.7	6.0	29.9	26.1	15.6
School of the Arts	82.3	89.2	94.7	24.4	20.4	14.1
University Arts and Sciences	138.3	132.9	154.3	99.6	64.7	64.0
Total	1,124.2	1143.1	1278.2	531.8	469.4	450.9

*difference due to rounding

FTE Program Detail Comparison

as of December 1, 2023 and December 1, 2022

Academic Upgrading and Development	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Adult Basic Education - Castlegar	23.9	18.3	16.0	2.1	2.2	1.2
Adult Basic Education - Castlegar - SUMMER	0.0	0.0	2.4	0.0	0.0	1.3
Adult Basic Education - Grand Forks	15.4	11.8	15.0	0.0	0.0	0.0
Adult Basic Education - Kaslo	8.8	5.2	4.3	0.0	0.0	0.0
Adult Basic Education - Nakusp	6.3	4.7	3.5	0.0	0.0	0.0
Adult Basic Education - Silver King	37.6	35.0	26.7	0.7	0.2	0.0
Adult Basic Education - Silver King - SUMMER	11.2	5.7	28.3	0.0	0.0	0.5
Adult Basic Education - Summer - 10th Street	0.7	~	~	0.5	~	~
Adult Basic Education - Trail	21.6	18.9	23.5	0.0	0.0	0.0
Adult Basic Education - Trail - SUMMER	0.0	0.0	0.2	0.0	0.0	0.0
Adult Literacy Program	18.9	11.7	9.1	0.2	0.2	0.1
Steps to Opportunities, Academics & Readiness (was ASE)	17.6	16.6	18.9	0.0	0.0	0.0
*Dev. Activity in non-Developmental Programs	5.7	4.8	3.0	4.7	3.4	7.3
Sub Total - Academic Upgrading and Development	167.6	132.6	150.9	8.1	5.9	10.4

Business	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Business Administration I	11.5	11.5	19.2	7.7	7.8	11.6
Business Administration II	5.0	11.5	13.9	2.9	7.4	6.3
Business Administration III	0.0	0.6	0.1	0.0	0.1	0.3
Office Administration & Technology - Bookkeeping	8.4	5.5	7.2	0.0	0.0	0.0
Office Administration & Technology Certificate	6.2	7.1	9.6	0.0	0.0	0.0
Advanced Certificate in Bookkeeping	0.3	0.3	0.8	0.0	0.0	0.0
Post-Grad Diploma in Business Management I	0.0	0.0	0.0	57.3	56.7	54.8
Post-Grad Diploma in Business Management II	0.0	0.5	0.0	25.2	43.0	54.0
Post-Grad Diploma in Accounting I	0.5	2.0	0.3	32.6	33.9	24.3
Post-Grad Diploma in Accounting II	0.1	1.5	1.5	14.5	13.1	18.4
Student Exchange Abroad	0.0	0.0	~	0.0	0.3	~
Sub Total - Business	32.0	40.5	52.6	140.2	162.3	169.7

Community Education and Workplace Training	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
BC Electrical Code	3.0	6.5	6.8	0.0	0.0	0.0
CCID	68.1	84.4	80.6	2.2	1.2	3.0
Selkirk Innovates (CEWT EXT)	1.9	10.0	~	0.0	0.0	~
Education to Go	1.2	1.8	2.7	0.0	0.0	0.0
Learning in Retirement	4.2	2.4	0.9	0.0	0.0	0.0
Refrigeration Plant Operator	0.0	1.1	0.5	0.0	0.0	0.0
Sub Total - Community Ed. & Workplace Training	78.4	106.1	91.6	2.2	1.2	3.0

Environment and Geomatics	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Applied Environmental Science & Planning Tech I (was IE)	0.8	7.2	8.3	0.1	1.0	0.5
Applied Environmental Science & Planning Tech II (was IE)	1.5	12.8	14.5	0.0	1.1	0.3
Forest Technology I	12.4	12.6	12.7	0.0	0.9	0.5
Forest Technology II	19.9	18.9	23.6	1.6	2.1	1.1
Geographic Information Systems - Adv. Diploma	6.0	5.1	9.2	0.9	0.0	0.0
Geographic Information Systems - Degree Yr 3	1.8	1.3	1.3	0.0	0.2	0.5
Geographic Information Systems - Degree Yr 4	2.2	3.1	3.5	0.0	0.6	0.0
Geomatics in the Workplace	1.5	2.5	2.1	0.0	0.0	0.0
Recreation, Fish & Wildlife I	11.3	14.4	13.3	0.1	1.2	1.0
Recreation, Fish & Wildlife II	26.7	27.9	26.9	2.3	1.9	1.1
Sub Total - Environment and Geomatics	84.1	105.8	115.4	4.9	8.9	4.9

Health and Human Services	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Early Childhood Care & Education	16.5	11.6	10.1	9.1	4.5	2.8
Education Assistant & Community Support Worker	3.4	6.5	12.8	5.9	0.1	1.5
Gerontology	0.2	1.3	2.4	0.0	0.0	0.0
Health Care Assistant	40.4	34.0	64.8	7.4	4.0	7.8
Human Services Diploma - CYC I	1.2	0.3	1.1	0.0	0.0	0.0
Human Services Diploma - CYC II	4.1	4.2	5.4	0.0	0.5	2.3
Human Services Diploma - ECCE I	3.9	2.7	2.3	0.3	1.5	4.4
Human Services Diploma - ECCE II	3.1	3.4	3.7	1.9	2.8	2.0
Human Services Diploma - SSW I	10.2	6.8	9.0	1.5	0.9	0.9
Human Services Diploma - SSW II	9.9	10.0	16.5	1.8	0.6	2.0
Mental Health & Addictions Assoc. Certificate	0.9	1.2	1.4	0.0	0.0	0.0
Nursing I	15.2	15.8	16.1	0.0	0.0	0.0
Nursing II	30.7	21.0	25.7	0.0	0.0	0.0
Nursing III	20.7	22.1	26.4	0.0	0.0	0.0
Nursing Unit Clerk	10.1	19.0	18.0	0.0	0.0	0.0
Pharmacy Technician I	51.3	28.1	24.3	0.0	0.0	0.0
Pharmacy Technician II	14.8	22.8	25.3	0.0	0.0	0.0
Post-Grad Diploma in Gerontological Nursing I	0.0	0.0	0.0	15.5	19.9	36.8
Post-Grad Diploma in Gerontological Nursing II	0.0	0.0	0.0	0.0	0.0	0.0
Practical Nursing	6.0	~	~	~	~	~
Social Service Worker	3.5	0.4	0.7	1.9	1.5	2.7
Sub Total - Health and Human Services	246.0	211.0	266.1	45.2	36.3	63.1

Hospitality and Tourism	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Culinary Management Diploma I	1.0	1.2	0.0	4.0	2.4	1.7
Culinary Management Diploma II	0.1	0.0	0.7	1.5	2.3	0.7
Golf Club Operations Online (cancelled)	~	~	2.8	~	~	0.0
Post-Grad Diploma in Culinary Management I	0.0	0.0	0.0	44.0	24.8	27.6
Post-Grad Diploma in Culinary Management II	0.0	0.0	0.0	10.5	18.5	28.2
Post-Grad Diploma in Hospitality Mngmt. I	0.0	0.0	0.0	48.4	34.5	20.7
Post-Grad Diploma in Hospitality Mngmt. II	0.0	0.0	0.0	37.4	32.0	12.2
Professional Cook, Level I	8.0	4.0	8.5	0.0	0.0	0.0
Professional Cook, Level II	3.7	5.6	4.2	0.0	0.0	0.0
Professional Cook YTT	4.0	7.0	6.0	0.0	0.0	0.0
Resort & Hotel Management I	3.0	1.5	0.7	15.9	8.9	7.2
Resort & Hotel Management II	1.0	1.8	1.3	6.4	9.7	3.3
Ski Resort Operations & Management I	4.6	5.4	15.3	4.1	4.5	2.7
Ski Resort Operations & Management II	9.6	18.7	13.7	5.0	6.0	1.0
Ski Resort Operations & Management Dist	0.2	0.6	0.9	0.0	0.0	0.0
Sub Total - Hospitality and Tourism	35.3	45.8	54.0	177.2	143.6	105.2

Industry and Trades Training	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Carpentry Apprenticeship, Level I	18.0	17.0	18.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level II	16.0	26.0	24.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level III	12.0	17.0	17.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level IV	11.0	0.0	7.0	0.0	0.0	0.0
Carpentry Foundation	6.0	8.0	8.0	0.0	0.0	0.0
Carpentry Foundation YTT	8.0	10.0	11.0	0.0	0.0	0.0
Electrical Apprenticeship, Level I	11.0	8.0	8.0	0.0	0.0	0.0
Electrical Apprenticeship, Level II	15.0	12.0	18.0	0.0	0.0	0.0
Electrical Apprenticeship, Level III	11.0	15.0	10.0	0.0	0.0	0.0
Electrical Apprenticeship, Level IV	17.0	18.0	12.0	0.0	0.0	0.0
Electrical Foundation	18.0	10.0	18.0	0.0	0.0	0.0
Electrical Foundation YTT	9.0	10.0	12.0	0.0	0.0	0.0
Fine Woodworking	19.0	16.5	20.0	0.0	0.0	1.0
Fine Woodworking YTT	0.0	2.0	0.0	0.0	0.0	0.0
Hairstylist Level 1	9.8	12.4	11.9	0.0	0.0	0.0
Hairstylist Level 2	0.0	9.0	0.0	0.0	0.0	0.0
Hairstylist YTT	4.3	3.2	6.5	0.0	0.0	0.0
Heavy Mechanical Foundation	2.8	6.4	7.4	0.0	0.0	0.0
Heavy Mechanical Foundation YTT	9.3	11.0	5.0	0.0	0.0	0.0
Metal Fabricator Foundation	8.8	2.7	2.7	0.0	0.0	0.0
Metal Fabricator Foundation YTT	0.0	3.7	1.0	0.0	0.0	0.0
Millwright/Machinist Condensed	1.0	4.0	~	0.0	0.0	~
Millwright/Machinist Condensed YTT	3.0	2.0	~	0.0	0.0	~
Millwright/Machinist Foundation	0.0	7.4	9.3	0.0	0.0	0.0
Millwright/Machinist YTT	2.0	1.0	7.0	0.0	0.0	0.0
Plant Operator	18.0	23.8	27.0	0.0	0.0	0.0
Welding Level 1	2.0	1.2	3.0	0.0	0.0	0.0
Welding Level 2	0.4	0.8	1.6	0.0	0.0	0.0
Welding Level 3	0.7	0.7	0.0	0.0	0.0	0.0
Welding Level A	0.5	0.0	0.0	0.0	0.0	0.0
Welding Level B	6.0	2.0	5.0	0.0	0.0	0.0
Welder Foundation	5.1	4.2	10.1	0.0	0.0	0.0
Welder Foundation YTT	8.0	8.8	12.0	0.0	0.0	0.0
Welding Upgrading	0.3	1.0	0.4	0.0	0.0	0.0
Sub Total - Industry and Trades Training	252.9	274.7	292.8	0.0	0.0	1.0

International Education and Development	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
English as a Second Language	7.3	4.7	5.9	29.9	26.1	15.6
Sub Total - International Ed. and Development	7.3	4.7	5.9	29.9	26.1	15.6

School of the Arts	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Blacksmithing and Metal Art	3.2	5.6	~	0.5	1.0	~
Blacksmithing Certificate (cancelled)	~	0.0	0.8	~	0.0	0.0
Bronze Casting Studio	0.0	0.0	0.4	0.0	0.0	0.0
Ceramics Certificate	5.5	10.4	5.0	0.2	0.9	0.0
Digital Arts I	9.1	6.3	9.8	5.4	3.5	2.0
Digital Arts II	5.7	5.7	6.9	3.0	5.0	2.0
Digital Fabrication and Design I	3.3	6.1	6.2	3.1	2.0	0.6
Digital Fabrication and Design II	4.0	3.6	5.3	2.0	1.0	0.5
Music & Technology I	20.3	19.6	22.2	6.9	4.0	3.3
Music & Technology II	10.1	19.4	22.1	3.0	3.1	4.8
Music & Technology Advanced Diploma	9.8	1.0	1.1	0.0	0.0	0.0
Sculptural Metal Certificate (cancelled)	0.0	1.1	4.2	0.0	0.0	0.0
Textiles Certificate	4.0	2.5	4.3	0.0	0.0	0.4
Web Development Program	7.4	7.9	6.4	0.5	0.0	0.5
Sub Total - School of the Arts	82.3	89.2	94.7	24.4	20.4	14.1

University Arts and Sciences	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Adv. Diploma in Rural Pre-Medicine I	5.4	8.0	20.0	0.5	0.0	0.0
Adv. Diploma in Rural Pre-Medicine II	5.5	13.1	18.1	0.0	0.0	0.0
Adv. Diploma in Rural Pre-Medicine III	6.5	12.2	7.9	0.0	0.0	0.0
Associate of Arts Degree, Year I	43.2	38.2	53.6	46.5	34.3	40.3
Associate of Arts Degree, Year II	20.0	20.1	6.2	28.0	15.3	7.7
Associate of Science Degree, Year I	22.5	19.8	20.7	18.0	8.6	15.7
Associate of Science Degree, Year II	12.8	7.5	3.7	2.6	4.1	0.2
Engineering I	7.0	5.4	13.8	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice I	5.8	2.3	5.5	0.0	0.3	0.0
Liberal Arts Diploma - Law and Justice II	3.7	4.4	4.7	0.0	0.0	0.0
Liberal Arts Diploma - Peace and Justice I	0.0	0.0	~	0.0	0.5	~
Open Studies, Year I	5.9	1.9	~	4.0	1.6	~
Sub Total - University Arts and Sciences	138.3	132.9	154.3	99.6	64.7	64.0