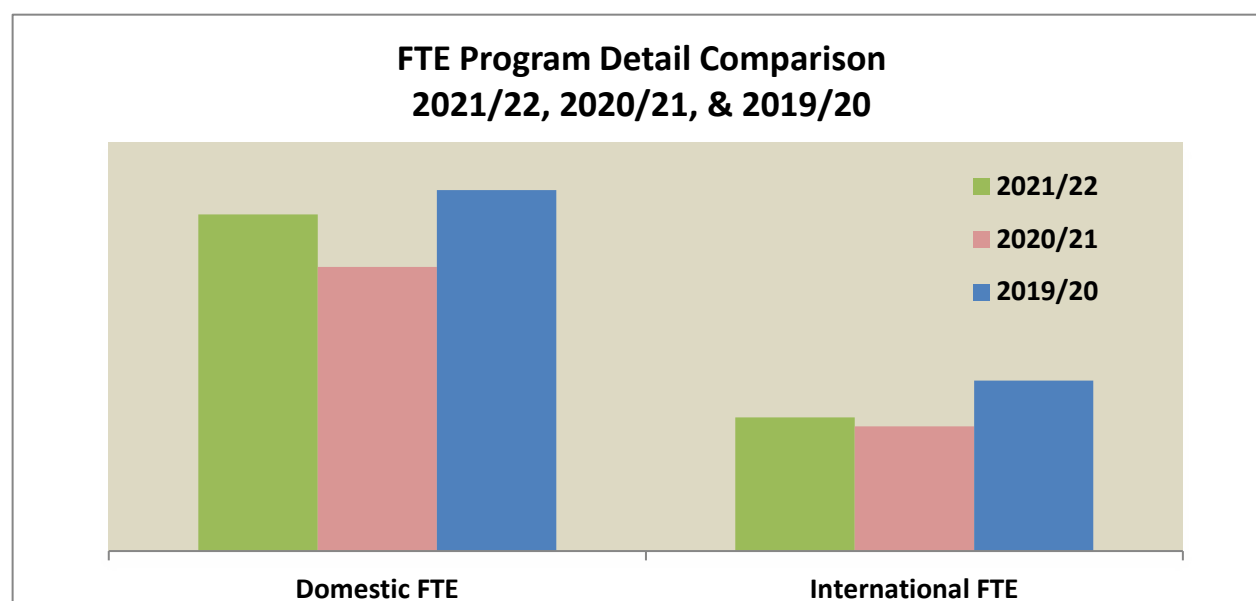


FTE Program Detail Comparison

as of August 3, 2021 and July 31, 2020

SUMMARY	2021/22	2020/21	2019/20
Domestic FTE	742.5	626.8	796.1
International FTE	294.5	274.8	375.7
TOTAL FTE	1,037.0	901.6	1,171.8



SUMMARY BY SCHOOL	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Academic Upgrading & Development	33.73	30.43	60.9	3.87	9.09	10.75
Business	35.25	26.66	23.84	118.45	111.84	132.85
Community Ed. & Workplace Training	47.18	34.26	84.66	0.85	0.37	1.26
Environment and Geomatics	84.84	89.92	93.2	4.24	6.02	5.48
Health and Human Services	203.83	176.59	171.95	36.07	30.22	24.95
Hospitality and Tourism	36.61	29.52	39.68	76.23	55.06	70.83
Industry and Trades Training	142.78	96.65	153.53	0	1	1.5
International Education & Development	5	5.55	6.96	7.08	4.63	10.91
School of the Arts	58.66	46.09	55.89	8.86	3.32	7.84
University Arts and Sciences	94.64	91.1	105.51	38.8	53.26	109.3
Total	742.5	626.8	796.1	294.5	274.8	375.7

*difference due to rounding

FTE Program Detail Comparison

as of August 3, 2021 and July 31, 2020

Academic Upgrading and Development	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Adult Basic Education - Castlegar	0.33	0.17	2.38	0	0	0.18
Adult Basic Education - Castlegar - SUMMER	1.37	0.81	0	0.5	0.03	0
Adult Basic Education - Grand Forks	1.67	0.17	0.33	0	0	0
Adult Basic Education - Kaslo	0.17	0.17	0	0	0	0
Adult Basic Education - Nakusp	0	0	0.33	0	0	0
Adult Basic Education - Silver King	0	0.17	0.35	0	0	0
Adult Basic Education - Silver King - SUMMER	28.17	26.83	27.21	0.5	0.83	0.5
Adult Basic Education - Trail	0	0	3.67	0	0	0
Adult Literacy Program	1.84	1.11	25.94	0.1	0	0.12
Adult Special Education - Castlegar	0	0	0	0	0	0
Adult Special Education - Grand Forks	0	0	0	0	0	0
Adult Special Education - Silverking	0	0	0	0	0	0
Adult Special Education - Trail	0	0	0	0	0	0
College Preparation	0	0	0	0	0	2.28
Commercial Kitchen Assistant	0	0	0	0	0	0
*Dev. Activity in non-Developmental Programs	0.18	1	0.69	2.77	8.23	7.67
Sub Total - Academic Upgrading and Development	33.73	30.43	60.9	3.87	9.09	10.75

Business	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Business Administration I	14.2	12.1	9.01	6.5	1.55	7.47
Business Administration II	7.5	6.3	11.5	3.4	11.7	17.9
Business Administration III	0.1	0.13	0.63	0.25	0.38	0.5
Office Administration & Technology - Bookkeeping	4.37	0	0	0	0	0
Office Administration & Technology Certificate	6.75	7.04	2.25	0	0	0
Advanced Certificate in Bookkeeping	0.83	0	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	0	0	0	0
Post-Grad Diploma in Business Admin II	0	0	0	0	0	0
Post-Grad Diploma in Business Management I	0	0	0	42.7	28.3	29
Post-Grad Diploma in Business Management II	0	0	0	37.1	45.4	48.4
Post-Grad Diploma in Business Management III	0	0	0	0	0	0
Post-Grad Diploma in Accounting I	0.1	0	0.45	16.1	10.4	10.2
Post-Grad Diploma in Accounting II	1.4	1.09	0	12.4	14.11	19.38
Sub Total - Business	35.25	26.66	23.84	118.45	111.84	132.85

Community Education and Workplace Training	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
BC Electrical Code	3.25	14	17.96	0	0	0
CCID	42.72	17.34	61.27	0.85	0.37	1.19
Education to Go	0.96	1.52	0.64	0	0	0
Learning in Retirement	0	0.1	2.61	0	0	0
Refrigeration Plant Operator	0.25	0	1.2	0	0	0
Spectrum	0	1.3	0.98	0	0	0.07
Sub Total - Community Ed. & Workplace Training	47.18	34.26	84.66	0.85	0.37	1.26
Environment and Geomatics	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Geographic Information Systems - Adv. Diploma	11.37	8.35	4.18	0	0	0.36
Geographic Information Systems - Degree Yr 3	1.66	3.18	4.1	0.53	0	0
Geographic Information Systems - Degree Yr 4	1	4.03	6.78	0	0	0.1
Geomatics in the Workplace	2.13	2.63	2.88	0	0	0.25
Forest Technology I	14.1	15.64	15.68	1	1.13	1.03
Forest Technology II	11.35	13.1	14.86	0	0.09	0.54
Integrated Environmental Planning I	8	8.15	7.92	0.5	0.62	1.54
Integrated Environmental Planning II	7.7	5.51	9.93	0.1	1.95	0
Recreation, Fish & Wildlife I	14.5	15.12	15.86	1	1.23	1.13
Recreation, Fish & Wildlife II	13.03	14.21	11.01	1.11	1	0.53
Sub Total - Environment and Geomatics	84.84	89.92	93.2	4.24	6.02	5.48
Health and Human Services	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Education Assistant & Community Support Worker	8.91	10.19	10.58	0.7	0.78	1.55
Early Childhood Care & Education	7.56	7.91	7.03	3.03	3	3
Gerontology	2.04	2.59	5.24	0	0	0
Health Care Assistant	52.11	24.68	15.22	6.78	2	1
Human Services Diploma - CYC I	1.14	1.5	0.93	0	0	0
Human Services Diploma - CYC II	3.36	3.76	2.88	1.56	1.39	1.1
Human Services Diploma - ECCE I	1.63	2.17	3.02	1.55	3.11	1.21
Human Services Diploma - ECCE II	2.93	3.51	2.2	1.56	3.88	3.27
Human Services Diploma - SSW I	7.77	6.05	3.83	0.88	0.48	0.45
Human Services Diploma - SSW II	9.82	7.18	7.16	1.72	2.39	1.39
Medical Transcription	0	0	4.84	0	0	0
Mental Health & Addictions Assoc. Certificate	0	0.3	0	0	0	0
Nursing I	13.6	15.68	15.91	0	0	0
Nursing II	16.66	17.28	17.45	0	0	0
Nursing III	26.55	24.16	26.83	0	0	0
Nursing Unit Clerk	20.52	27.33	24.13	0	0	0
Pharmacy Technician I	12.12	14.06	13.77	0	0	0
Pharmacy Technician II	16.37	5.34	0	0	0	0
Pharmacy Technician Bridging Program	0	0	6.5	0	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	16.13	0	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	0	11.38	10.34
Social Service Worker	0.74	2.9	4.43	2.16	1.81	1.64
Sub Total - Health and Human Services	203.83	176.59	171.95	36.07	30.22	24.95

Hospitality and Tourism	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Culinary Management Diploma	0.65	0	0	2.84	0.4	0
Golf Club Operations Online	0.5	0	0	0	0	0
Post-Grad Diploma in Culinary Management I	0	0	0	15.19	10.26	14.52
Post-Grad Diploma in Culinary Management II	0	0	0	14.2	8	10.1
Post-Grad Diploma in Hospitality Mngmt. I	0	0	0	19.03	8.61	16.45
Post-Grad Diploma in Hospitality Mngmt. II	0	0	0	10.8	14.27	8.82
Professional Cook, Level I	5	2.5	4.2	0	0	0
Professional Cook, Level II	2.09	4.17	5.56	0	0	2.78
Professional Cook, Level III	0	0.3	0	0	0	0
Professional Cook YTT	3	2.5	6.3	0	0	0
Resort & Hotel Management I	0	1.97	5.83	7.94	0.51	7.8
Resort & Hotel Management II	0.9	0	1.1	3.1	6.7	4.4
Ski Resort Operations & Management I	10.47	6.64	8.16	2.13	0	1.02
Ski Resort Operations & Management II	14	11.44	8.53	1	6.31	4.94
Sub Total - Hospitality and Tourism	36.61	29.52	39.68	76.23	55.06	70.83

Industry and Trades Training	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Carpentry Apprenticeship, Level I	18	11	0	0	0	0
Carpentry Apprenticeship, Level II	10	0	18	0	0	0
Carpentry Apprenticeship, Level III	0	0	8	0	0	0
Carpentry Apprenticeship, Level IV	7	0	1	0	0	0
Carpentry Foundation	4	7	4	0	0	0
Carpentry Foundation YTT	3	4	6	0	0	0
Electrical Apprenticeship, Level I	7	5	0	0	0	0
Electrical Apprenticeship, Level II	0	0	7	0	0	0
Electrical Apprenticeship, Level III	5	2	0	0	0	0
Electrical Apprenticeship, Level IV	0	0	12	0	0	0
Electrical Foundation	17	9	12	0	0	0
Electrical Foundation YTT	5	3	5	0	0	0
Fine Woodworking	9	7.5	10	0	0	0.5
Fine Woodworking YTT	0	0	0	0	0	0
Hairdressing Level 1	4.04	1.36	2.88	0	0	0
Hairdressing Level 2	0	0	1.6	0	0	0
Hairdressing YTT	4.04	3.16	1.73	0	0	0
Heavy Mechanical Foundation	3.75	1.25	4.17	0	0	0
Heavy Mechanical Foundation YTT	2.08	2.5	3.33	0	0	0
Metal Fabricator Foundation	0.65	0	1.3	0	0	0
Metal Fabricator Foundation YTT	0	0	1.3	0	0	0
Millwright/Machinist	3.33	2.92	4.58	0	0	0
Millwright/Machinist YTT	1.25	0.83	2	0	0	0
Plant Operator	23	21	31	0	1	0
Welding Level 1	1	0	0.53	0	0	0
Welding Level 2	0	0.4	0.8	0	0	0
Welding Level 3	0	0.73	0.73	0	0	0
Welding Level A	0	0	0	0	0	0
Welding Level B	5	3	5	0	0	1
Welder Foundation (was Weld C)	3.75	4	5.36	0	0	0
Welder Foundation YTT	5.89	7	3.75	0	0	0
Welding Upgrading	0	0	0.47	0	0	0
Sub Total - Industry and Trades Training	142.78	96.65	153.53	0	1	1.5

International Education and Development	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
English as a Second Language	5	0.42	6.17	7.08	4	2.5
English Language Int'l - Intensive	0	0	0	0	0	3.33
ESL University Partnerships	0	0	0	0	0	5.08
Practical Studies in TESOL	0	0	0	0	0	0
Teaching English to Speakers of Other Lang. - C	0	0	0	0	0	0
Teaching English to Speakers of Other Lang. - D	0	5.13	0.79	0	0.63	0
Sub Total - International Ed. and Development	5	5.55	6.96	7.08	4.63	10.91

School of the Arts	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Blacksmithing Certificate	0	0.83	0.83	0	0	0
Bronze Casting Studio	0.38	0	0	0	0	0
Ceramics Certificate	4.1	2.9	2.23	0	0	0.46
Jewelry Certificate	0	0	1.79	0	0	0.47
Sculptural Metal Certificate	3.83	2.59	1.59	0	0.18	0.41
Digital Arts I	5.82	4.82	6.46	1.82	1.09	1.36
Digital Arts II	7.45	7.1	0	2.18	0.36	0
Digital Arts and New Media I	0	0	0	0	0	0.1
Digital Arts and New Media II	0	0	5.9	0	0	0.93
Digital Fabrication and Design I	4.7	1.5	0	0.6	0	0
Digital Fabrication and Design II	2.4	0	0	0.5	0	0
Music & Technology I	11.94	9.44	11	0.5	0	2.94
Music & Technology II	12.71	9.91	12.44	2.21	0.79	1.17
Studio Arts - Ceramics I	0	0	0.25	0	0	0
Studio Arts - Ceramics II	0	0	1	0	0	0
Studio Arts - Jewelry I	0	0	0.14	0	0	0
Studio Arts - Jewelry II	0	0	1	0	0	0
Studio Arts - Sculptural Metals I	0	0	1.73	0	0	0
Studio Arts - Sculptural Metals II	0	1.13	1.38	0	0	0
Studio Arts - Textiles I	0	0	0.18	0	0	0
Studio Arts - Textiles II	0	0	0.5	0	0	0
Textiles Certificate	3.39	0.93	3.41	0.57	0	0
Web Development Program	1.94	4.94	4.06	0.48	0.9	0
Sub Total - School of the Arts	58.66	46.09	55.89	8.86	3.32	7.84

University Arts and Sciences	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Adv. Diploma in Rural Pre-Medicine I	10.7	11.15	9.21	0	0	0
Adv. Diploma in Rural Pre-Medicine II	9.53	6.91	3.09	0	0	0
Adv. Diploma in Rural Pre-Medicine III	4.12	2.04	4.34	0	0	0
Associate of Arts Degree, Year I	34.63	31.83	23.97	23.8	29.13	74.37
Associate of Arts Degree, Year II	3.4	12.93	16.17	4.8	19.7	28.73
Associate of Science Degree, Year I	16.7	12.67	23.23	10	1.6	3
Associate of Science Degree, Year II	1.87	5.3	6.57	0.2	2.83	3.2
Engineering I	7.5	3.54	9.57	0	0	0
Liberal Arts Diploma - Law and Justice I	3.38	2.03	3.59	0	0	0
Liberal Arts Diploma - Law and Justice II	2.81	2.7	4.6	0	0	0
Restorative Justice - Advanced Certificate	0	0	0.29	0	0	0
Unarmed Civilian Peacekeeping	0	0	0.88	0	0	0
Sub Total - University Arts and Sciences	94.64	91.1	105.51	38.8	53.26	109.3