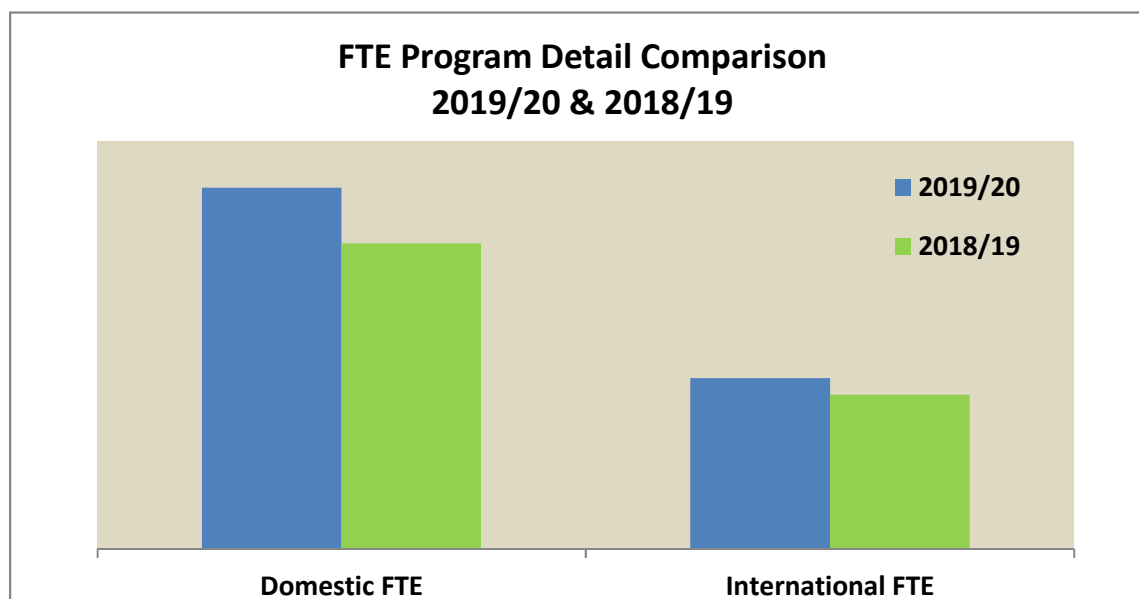


FTE Program Detail Comparison

as of August 1, 2019 and July 27, 2018

SUMMARY	2019/20	2018/19
Domestic FTE	796.1	673.4
International FTE	375.7	339.3
TOTAL FTE	1,171.8	1,012.7



SUMMARY BY SCHOOL	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Academic Upgrading and Development	60.9	54.25	10.75	14.01
Business	23.84	24.21	132.85	141.31
Community Ed. & Workplace Training	84.66	84.22	1.26	1.45
Environment and Geomatics	93.2	86.02	5.48	3.84
Health and Human Services	171.95	172.31	24.95	7.28
Hospitality and Tourism	39.68	26.02	70.83	77.43
Industry and Trades Training	153.53	83.9	1.5	0
International Education & Development	6.96	0.76	10.91	15.86
School of the Arts	55.89	36.34	7.84	1.37
University Arts and Sciences	105.51	105.35	109.3	76.75
Total	796.1	673.4	375.7	339.3

*difference due to rounding

FTE Program Detail Comparison

as of August 1, 2019 and July 27, 2018

Academic Upgrading and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adult Basic Education - Castlegar	2.38	6.63	0.18	0.28
Adult Basic Education - Grand Forks	0.33	0.42	0	0
Adult Basic Education - Kaslo	0	0.13	0	0
Adult Basic Education - Nakusp	0.33	0	0	0
Adult Basic Education - Silver King	0.35	0.44	0	1.06
Adult Basic Education - Silver King - SUMMER	27.21	23.08	0.5	0
Adult Basic Education - Trail	3.67	0	0	0
Adult Literacy Program	25.94	20.22	0.12	0.09
Adult Special Education - Castlegar	0	0	0	0
Adult Special Education - Grand Forks	0	0	0	0
Adult Special Education - Silverking	0	0.25	0	0
Adult Special Education - Trail	0	0	0	0
College Preparation	0	1.73	2.28	2.9
*Dev. Activity in non-Developmental Programs	0.69	1.35	7.67	9.68
Sub Total - Academic Upgrading and Development	60.9	54.25	10.75	14.01

Business	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Business Administration I	9.01	13.91	7.47	18.47
Business Administration II	11.5	10	17.9	7.7
Business Administration III	0.63	0	0.5	0
Interdisciplinary Studies I	0	0	0	0
Office Assistant & Technology Certificate	2.25	0	0	0
Post-Grad Diploma in Business Admin I	0	0	0	59.9
Post-Grad Diploma in Business Admin II	0	0	0	15.3
Post-Grad Diploma in Business Management I	0	0	29	0
Post-Grad Diploma in Business Management II	0	0	48.4	0
Post-Grad Diploma in Accounting I	0.45	0.3	10.2	35.3
Post-Grad Diploma in Accounting II	0	0	19.38	4.64
Sub Total - Business	23.84	24.21	132.85	141.31

Community Education and Workplace Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
BC Electrical Code	17.96	16.87	0	0.33
CCID	61.27	60.46	1.19	1.45
Education to Go	0.64	1.16	0	0
Learning in Retirement	2.61	2.65	0	0
Refrigeration Plant Operator	1.2	2.13	0	0
Spectrum	0.98	0.95	0.07	0
Sub Total - Community Ed. & Workplace Training	84.66	84.22	1.26	1.45

Environment and Geomatics	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Geographic Information Systems - Adv. Diploma	4.18	6.67	0.36	0.67
Geographic Information Systems - Degree Yr 3	4.1	4.82	0	0
Geographic Information Systems - Degree Yr 4	6.78	0.83	0.1	0
Geomatics in the Workplace	2.88	0	0.25	0
Forest Technology I	15.68	16.09	1.03	1.03
Forest Technology II	14.86	10.71	0.54	0
Integrated Environmental Planning I	7.92	11.15	1.54	0.1
Integrated Environmental Planning II	9.93	9.48	0	0.97
Recreation, Fish & Wildlife I	15.86	13.86	1.13	0.54
Recreation, Fish & Wildlife II	11.01	12.41	0.53	0.53
Sub Total - Environment and Geomatics	93.2	86.02	5.48	3.84

Health and Human Services	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Education Assistant & Community Support Worker	10.58	9.64	1.55	1.03
Early Childhood Care & Education	7.03	1.89	3	1.44
Gerontology	5.24	2.48	0	0
Health Care Assistant	15.22	15.73	1	1
Human Services Diploma - CYC I	0.93	0	0	0
Human Services Diploma - CYC II	2.88	2.2	1.1	0.12
Human Services Diploma - ECCE I	3.02	0.29	1.21	1.2
Human Services Diploma - ECCE II	2.2	1	3.27	1.12
Human Services Diploma - SSW I	3.83	5.19	0.45	0.12
Human Services Diploma - SSW II	7.16	9.13	1.39	0.39
Medical Transcription	4.84	5.23	0	0
Mental Health & Addictions Assoc. Certificate	0	0.1	0	0
Nursing I	15.91	14.7	0	0
Nursing II	17.45	16.77	0	0
Nursing III	26.83	22.63	0	0
Nursing Unit Clerk	24.13	9.27	0	0
Pharmacy Technician	13.77	18.77	0	0
Pharmacy Technician Bridging Program	6.5	30.67	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	0
Post-Grad Diploma in Gerontological Nursing II	0	0	10.34	0
Social Service Worker	4.43	6.62	1.64	0.86
Sub Total - Health and Human Services	171.95	172.31	24.95	7.28

Hospitality and Tourism	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Culinary Mangement Diploma	0	0	0	0
Golf Club Operations Online	0	0	0	0
Post-Grad Diploma in Culinary Management I	0	0	14.52	30
Post-Grad Diploma in Culinary Management II	0	0	10.1	6.1
Post-Grad Diploma in Hospitality Mngmt. I	0	0	16.45	14.03
Post-Grad Diploma in Hospitality Mngmt. II	0	0	8.82	9.82
Professional Cook, Level I	4.2	1.5	0	0
Professional Cook, Level II	5.56	5.7	2.78	0
Professional Cook YTT	6.3	4.5	0	0
Resort & Hotel Management I	5.83	1.8	7.8	6.26
Resort & Hotel Management II	1.1	2.6	4.4	4.7
Ski Resort Operations & Management I	8.16	4.18	1.02	2.04
Ski Resort Operations & Management II	8.53	5.74	4.94	4.48
Sub Total - Hospitality and Tourism	39.68	26.02	70.83	77.43

Industry and Trades Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Carpentry Apprenticeship, Level I	0	0	0	0
Carpentry Apprenticeship, Level II	18	0	0	0
Carpentry Apprenticeship, Level III	8	17	0	0
Carpentry Apprenticeship, Level IV	1	0	0	0
Carpentry Foundation YTT	6	0	0	0
Carpentry Foundation	4	0	0	0
Electrical Apprenticeship, Level I	0	4	0	0
Electrical Apprenticeship, Level II	7	0	0	0
Electrical Apprenticeship, Level III	0	15	0	0
Electrical Apprenticeship, Level IV	12	0	0	0
Electrical Foundation	12	0	0	0
Electrical Foundation YTT	5	0	0	0
Fine Woodworking	10	10.5	0.5	0
Fine Woodworking YTT	0	0	0	0
Hairdressing Level 1	2.88	1.63	0	0
Hairdressing Level 2	1.6	0	0	0
Hairdressing YTT	1.73	0.38	0	0
Heavy Mechanical Foundation	4.17	0	0	0
Heavy Mechanical Foundation YTT	3.33	0	0	0
Metal Fabricator Foundation	1.3	0	0	0
Metal Fabricator Foundation YTT	1.3	0	0	0
Millwright/Machinist	4.58	0	0	0
Millwright/Machinist YTT	2	0	0	0
Specialty Metals Endorsement	0	0	0	0
Plant Operator	31	32	0	0
Welding Level 1	0.53	0	0	0
Welding Level 2	0.8	0.53	0	0
Welding Level 3	0.73	0.93	0	0
Welding Level A	0	0	0	0
Welding Level B	5	0	1	0
Welder Foundation (was Weld C)	5.36	0	0	0
Welder Foundation YTT	3.75	0	0	0
Welding Upgrading	0.47	1.93	0	0
Youth Explore Trades Sampler	0	0	0	0
Sub Total - Industry and Trades Training	153.53	83.9	1.5	0

International Education and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
English as a Second Language	6.17	0.5	2.5	14.76
English Language Int'l - Intensive	0	0.26	3.33	0.6
ESL University Partnerships	0	0	5.08	0
Practical Studies in TESOL	0	0	0	0
Teaching English to Speakers of Other Lang. - Cert	0	0	0	0
Teaching English to Speakers of Other Lang. - Diplo	0.79	0	0	0.5
Sub Total - International Ed. and Development	6.96	0.76	10.91	15.86

School of the Arts	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Blacksmithing Certificate	0.83	0	0	0
Bronze Casting Studio	0	0	0	0
Ceramics Certificate	2.23	1.14	0.46	0
Jewelry Certificate	1.79	0.43	0.47	0
Sculptural Metal Certificate	1.59	2.21	0.41	0
Digital Arts I	6.46	0	1.36	0
Digital Arts and New Media I	0	5.72	0.1	0.5
Digital Arts and New Media II	5.9	11.23	0.93	0.53
Music & Technology I	11	9.5	2.94	0
Music & Technology II	12.44	0.47	1.17	0.34
Studio Arts - Ceramics I	0.25	2.15	0	0
Studio Arts - Ceramics II	1	0.38	0	0
Studio Arts - Jewelry I	0.14	0.33	0	0
Studio Arts - Jewelry II	1	0	0	0
Studio Arts - Sculptural Metals I	1.73	0.82	0	0
Studio Arts - Sculptural Metals II	1.38	0	0	0
Studio Arts - Textiles I	0.18	0.9	0	0
Studio Arts - Textiles II	0.5	0	0	0
Textiles Certificate	3.41	1.06	0	0
Web Development Program	4.06	0	0	0
Sub Total - School of the Arts	55.89	36.34	7.84	1.37

University Arts and Sciences	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adv. Diploma in Rural Pre-Medicine I	9.21	5.82	0	0
Adv. Diploma in Rural Pre-Medicine II	3.09	7	0	0
Adv. Diploma in Rural Pre-Medicine III	4.34	4.64	0	0
Associate of Arts Degree, Year I	23.97	29.2	74.37	61.23
Associate of Arts Degree, Year II	16.17	14.7	28.73	6.03
Associate of Science Degree, Year I	23.23	24.6	3	7.9
Associate of Science Degree, Year II	6.57	7.4	3.2	1.2
Engineering I	9.57	4.58	0	0.39
Liberal Arts Diploma - Law and Justice I	3.59	5.41	0	0
Liberal Arts Diploma - Law and Justice II	4.6	2	0	0
Restorative Justice - Advanced Certificate	0.29	0	0	0
Unarmed Civilian Peacekeeping	0.88	0	0	0
Sub Total - University Arts and Sciences	105.51	105.35	109.3	76.75