

Early Headcount Report for Winter 2023

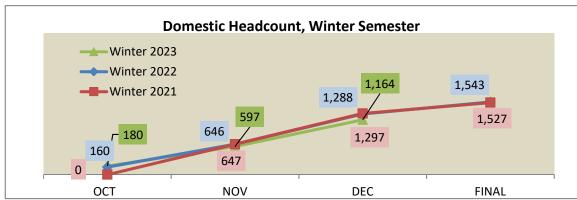
as of January 3, 2023 and January 4, 2022

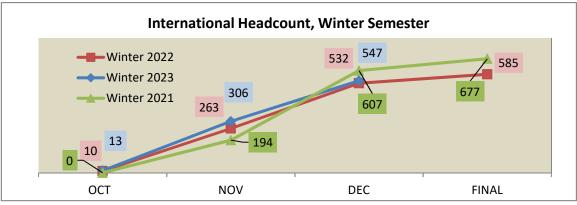
| | Winter 2023 | | | | | | | |
|------------------------------|-------------|-------|-------|-------|--|--|--|--|
| | ОСТ | NOV | DEC | FINAL | | | | |
| | Nov 3 | Dec 1 | Jan 3 | Feb 1 | | | | |
| Domestic Headcount | 180 | 597 | 1,164 | | | | | |
| International Headcount | 13 | 306 | 547 | | | | | |
| TOTAL HEADCOUNT, Winter 2023 | 193 | 903 | 1,711 | 0 | | | | |

| | | Winter | 2022 | |
|------------------------------|-------|--------|-------|-------|
| | ОСТ | NOV | DEC | FINAL |
| | Nov 1 | Dec 1 | Jan 4 | Feb 1 |
| Domestic Headcount | 160 | 646 | 1,288 | 1,543 |
| International Headcount | 10 | 263 | 532 | 585 |
| TOTAL HEADCOUNT, Winter 2022 | 170 | 909 | 1,820 | 2,128 |

| | | Winte | r 2021 | |
|------------------------------|--------|-------|---------------|-------|
| | ОСТ | NOV | DEC | FINAL |
| | Oct 31 | Dec 1 | Jan 4 | Feb 1 |
| Domestic Headcount | - | 647 | 1,297 | 1,527 |
| International Headcount | - | 194 | 607 | 677 |
| TOTAL HEADCOUNT, Winter 2021 | 0 | 841 | 1,904 | 2,204 |

^{**}data not available in Oct 2020





Early Headcount Comparison Report for Winter 2023

as of January 3, 2023 and January 4, 2022

| | Domestic | | | International | | |
|---------------------------------------|----------|-------|-------|---------------|------|------|
| SUMMARY BY SCHOOL | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Academic Upgrading and Development | 128 | 108 | 168 | 3 | 0 | 1 |
| Business | 54 | 78 | 82 | 222 | 206 | 271 |
| Community Ed. & Workplace Training | 10 | 6 | 8 | 2 | 0 | 0 |
| Environment and Geomatics | 143 | 166 | 164 | 12 | 9 | 10 |
| Health and Human Services | 233 | 289 | 336 | 57 | 67 | 87 |
| Hospitality and Tourism | 54 | 77 | 48 | 143 | 136 | 121 |
| Industry and Trades Training | 173 | 191 | 114 | 0 | 1 | 1 |
| International Education & Development | 0 | 1 | 4 | 0 | 15 | 10 |
| School of the Arts | 96 | 122 | 113 | 18 | 14 | 15 |
| University Arts and Sciences | 273 | 250 | 260 | 90 | 84 | 91 |
| Total | 1,164 | 1,288 | 1,297 | 547 | 532 | 607 |

| | Domestic | | | International | | |
|-----------------------------------|----------|-------|-------|---------------|------|------|
| SUMMARY BY CAMPUS | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Castlegar | 673 | 692 | 722 | 381 | 374 | 467 |
| Distance/Online Programs Programs | 56 | 118 | 112 | 0 | 0 | 0 |
| Grand Forks | 17 | 13 | 11 | 0 | 0 | 0 |
| Kaslo | 9 | 10 | 27 | 0 | 0 | 0 |
| Nakusp | 0 | 6 | 4 | 0 | 0 | 0 |
| Silver King | 229 | 226 | 172 | 0 | 1 | 1 |
| Tenth Street | 105 | 128 | 134 | 156 | 147 | 135 |
| Trail | 59 | 65 | 96 | 8 | 9 | 3 |
| Victoria Street | 16 | 30 | 19 | 2 | 1 | 1 |
| Total Students | 1,164 | 1,288 | 1,297 | 547 | 532 | 607 |

| | Domestic | | | International | | |
|--|----------|------|------|---------------|------|------|
| Academic Upgrading and Development | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Adult Basic Education - Castlegar | 29 | 20 | 29 | 3 | 0 | 0 |
| Adult Basic Education - Castlegar - Summer | 0 | 1 | 0 | 0 | 0 | 0 |
| Adult Basic Education - Grand Forks | 17 | 13 | 10 | 0 | - | - |
| Adult Basic Education - Kaslo | 9 | 10 | 27 | 0 | - | - |
| Adult Basic Education - Nakusp | 0 | 6 | 4 | | | |
| Adult Basic Education - Silver King | 48 | 33 | 51 | 0 | 0 | 0 |
| Adult Basic Education - Trail | 17 | 25 | 39 | 0 | 0 | 1 |
| Commercial Kitchen Assistant | 0 | 0 | 0 | 0 | 0 | 0 |
| Adult Special Education - Castlegar | 0 | 0 | 0 | 0 | 0 | 0 |
| Adult Special Education - Grand Forks | 0 | 0 | 1 | 0 | 0 | 0 |
| Adult Special Education - Silver King | 0 | 0 | 7 | 0 | 0 | 0 |
| Adult Special Education - Trail | 0 | 0 | 0 | 0 | 0 | 0 |
| Steps to Opportunities, Academics & Readiness | 8 | 0 | 0 | 0 | 0 | 0 |
| College Preparation | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total - Academic Upgrading and Development | 128 | 108 | 168 | 3 | 0 | 1 |

| | Domestic | | | International | | |
|---|----------|------|------|---------------|------|------|
| Business | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Business Administration I | 16 | 31 | 39 | 9 | 13 | 9 |
| Business Administration II | 15 | 21 | 12 | 8 | 8 | 18 |
| Business Administration III | 1 | 0 | 4 | 1 | 0 | 1 |
| Office Administration & Technology - Bookkeeping (B1) | 8 | 10 | 4 | 0 | 0 | 0 |
| Office Administration & Technology Certificate | 10 | 13 | 18 | 0 | 0 | 0 |
| Advanced Bookkeeping Diploma | 0 | 0 | 2 | 0 | 0 | 0 |
| Post-Grad Diploma in Business Management I | 0 | 0 | 0 | 89 | 75 | 80 |
| Post-Grad Diploma in Business Management II | 0 | 0 | 0 | 46 | 58 | 94 |
| Post-Grad Diploma in Accounting I | 2 | 0 | 2 | 56 | 30 | 30 |
| Post-Grad Diploma in Accounting II | 2 | 3 | 1 | 13 | 22 | 39 |
| Sub Total - Business | 54 | 78 | 82 | 222 | 206 | 271 |

| | Domestic | | | International | | |
|--|----------|------|------|---------------|------|------|
| Community Education and Workplace Training | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Refrigeration Plant Operator | 6 | 2 | 0 | 0 | 0 | 0 |
| Selkirk Innovates (CEWT EXT) | 1 | - | - | 1 | - | - |
| Spectrum | 3 | 4 | 8 | 1 | 0 | 0 |
| Sub Total - Community Ed. & Workplace Training | 10 | 6 | 8 | 2 | 0 | 0 |

| | Domestic | | | International | | |
|--|----------|------|------|---------------|------|------|
| Environment and Geomatics | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Geographic Information Systems - Adv. Diploma | 8 | 15 | 16 | 0 | 1 | 0 |
| Geographic Information Systems - Degree Year 3 | 2 | 3 | 5 | 0 | 0 | 0 |
| Geographic Information Systems - Degree Year 4 | 5 | 9 | 7 | 1 | 0 | 0 |
| Geomatics in the Workplace | 6 | 6 | 5 | 0 | 0 | 0 |
| Forest Technology I | 24 | 24 | 24 | 1 | 1 | 2 |
| Forest Technology II | 20 | 24 | 24 | 2 | 1 | 0 |
| Integrated Environmental Planning I | 14 | 16 | 17 | 2 | 1 | 1 |
| Integrated Environmental Planning II | 11 | 17 | 13 | 1 | 1 | 3 |
| Recreation, Fish & Wildlife I | 27 | 25 | 23 | 3 | 2 | 2 |
| Recreation, Fish & Wildlife II | 26 | 27 | 30 | 2 | 2 | 2 |
| Sub Total - Environment and Geomatics | 143 | 166 | 164 | 12 | 9 | 10 |

| | Domestic | | | International | | |
|--|----------|------|------|---------------|------|------|
| Health and Human Services | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Education Assistant & Community Support Worker | 11 | 27 | 25 | 0 | 1 | 3 |
| Early Childhood Care & Education | 23 | 31 | 29 | 12 | 8 | 9 |
| Gerontology | 1 | 7 | 17 | 0 | 0 | 0 |
| Health Care Assistant | 27 | 22 | 49 | 4 | 7 | 2 |
| Human Services Diploma - CYC I | 0 | 2 | 2 | 0 | 0 | 0 |
| Human Services Diploma - CYC II | 5 | 8 | 6 | 0 | 3 | 3 |
| Human Services Diploma - ECCE I | 6 | 6 | 9 | 1 | 5 | 6 |
| Human Services Diploma - ECCE II | 6 | 4 | 11 | 3 | 1 | 7 |
| Human Services Diploma - SSW I | 14 | 21 | 14 | 2 | 2 | 1 |
| Human Services Diploma - SSW II | 15 | 17 | 17 | 1 | 1 | 4 |
| Mental Health & Addictions Assoc. Certificate | 4 | 12 | 9 | 0 | 0 | 0 |
| Nursing I | 32 | 30 | 31 | 0 | 0 | 0 |
| Nursing II | 23 | 27 | 32 | 0 | 0 | 0 |
| Nursing III | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing Unit Clerk | 28 | 48 | 54 | 0 | 0 | 0 |
| Pharmacy Technician I | 28 | 25 | 25 | 0 | 0 | 0 |
| Pharmacy Technician II | 0 | 1 | 1 | 0 | 0 | 0 |
| Post-Grad Diploma in Gerontology I | 0 | 0 | 0 | 11 | 21 | 24 |
| Post-Grad Diploma in Gerontology II | 0 | 0 | 0 | 20 | 16 | 23 |
| Practical Nursing | 10 | - | - | 0 | - | - |
| Social Service Worker | 0 | 1 | 5 | 3 | 2 | 5 |
| Sub Total - Health and Human Services | 233 | 289 | 336 | 57 | 67 | 87 |

| | Domestic | | | International | | |
|--|----------|------|------|---------------|------|------|
| Hospitality and Tourism | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Culinary Management Diploma I | 1 | 0 | 0 | 3 | 3 | 1 |
| Culinary Management Diploma II | 0 | 1 | 0 | 2 | 1 | 0 |
| Golf Club Operations Online | 0 | 12 | 0 | 0 | 0 | 0 |
| Post-Grad Diploma in Culinary Mngmt. I | 0 | 0 | 0 | 18 | 24 | 31 |
| Post-Grad Diploma in Culinary Mngmt. II | 0 | 0 | 0 | 15 | 29 | 4 |
| Post-Grad Diploma in Hospitality Mngmt. I | 0 | 0 | 0 | 37 | 36 | 19 |
| Post-Grad Diploma in Hospitality Mngmt. II | 0 | 0 | 0 | 35 | 18 | 34 |
| Professional Cook, Level I | 4 | 7 | 5 | 0 | 0 | 0 |
| Professional Cook, Level II | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Cook YTT | 7 | 6 | 5 | 0 | 0 | 0 |
| Resort & Hotel Management I | 1 | 1 | 3 | 13 | 12 | 10 |
| Resort & Hotel Management II | 2 | 3 | 1 | 9 | 7 | 12 |
| Ski Resort Operations & Management I | 4 | 19 | 15 | 5 | 5 | 2 |
| Ski Resort Operations & Management II | 18 | 13 | 11 | 6 | 1 | 8 |
| Ski Resort Operations & Management DIST | 17 | 15 | 8 | 0 | 0 | 0 |
| Sub Total - Hospitality and Tourism | 54 | 77 | 48 | 143 | 136 | 121 |

| | Do | mestic | | Inte | rnationa | |
|--|------|--------|------|------|----------|------|
| Industry and Trades Training | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Carpentry Apprenticeship, Level III | 18 | 17 | 12 | 0 | 0 | 0 |
| Carpentry Apprenticeship, Level IV | 18 | 0 | 0 | 0 | 0 | 0 |
| Carpentry Foundation | 2 | 6 | 0 | 0 | 0 | 0 |
| Carpentry Foundation YTT | 11 | 7 | 0 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level II | 14 | 18 | 11 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level IV | 0 | 16 | 13 | 0 | 0 | 0 |
| Electrical Foundation | 4 | 6 | 0 | 0 | 0 | 0 |
| Electrical Foundation YTT | 10 | 10 | 0 | 0 | 0 | 0 |
| Fine Woodworking | 16 | 21 | 19 | 0 | 1 | 0 |
| Fine Woodworking YTT | 2 | - | - | 0 | - | - |
| Hairstylist | 11 | 11 | 5 | 0 | 0 | 0 |
| Hairstylist YTT | 3 | 6 | 7 | 0 | 0 | 0 |
| Heavy Mechanical Foundation | 6 | 7 | 4 | 0 | 0 | 0 |
| Heavy Mechanical Foundation YTT | 11 | 5 | 4 | 0 | 0 | 0 |
| Metal Fabricator Foundation | 2 | 2 | 0 | 0 | 0 | 0 |
| Metal Fabricator Foundation YTT | 3 | 3 | 0 | 0 | 0 | 0 |
| Millwright/Machinist Foundation | 6 | 11 | 9 | 0 | 0 | 0 |
| Millwright/Machinist YTT | 1 | 8 | 2 | 0 | 0 | 0 |
| Millwright/Machinist Condensed | 4 | - | - | 0 | - | - |
| Millwright/Machinist Condensed YTT | 2 | - | - | 0 | - | - |
| Plant Operator | 15 | 15 | 11 | 0 | 0 | 1 |
| Welding Level A | 0 | 0 | 0 | 0 | 0 | 0 |
| Welding Level B | 0 | 0 | 0 | 0 | 0 | 0 |
| Welding Level 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Welding Level 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Welding Level 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| Welder Foundation (was Weld C) | 3 | 10 | 6 | 0 | 0 | 0 |
| Welder Foundation YTT | 10 | 12 | 2 | 0 | 0 | 0 |
| Welder Upgrading | 1 | 0 | 9 | 0 | 0 | 0 |
| Sub Total - Industry and Trades Training | 173 | 191 | 114 | 0 | 1 | 1 |

| | Domestic | | | International | | |
|---|----------|------|------|---------------|------|------|
| International Education and Development | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| English as a Second Language | 0 | 0 | 0 | 0 | 15 | 9 |
| English Language - Intensive | 0 | 0 | 0 | 0 | 0 | 0 |
| ESL University Partnerships | 0 | 0 | 0 | 0 | 0 | 0 |
| Practical Studies in TESOL | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Exchange Abroad | 0 | 0 | 0 | 0 | 0 | 0 |
| TESOL - Certificate | 0 | 0 | 0 | 0 | 0 | 0 |
| TESOL - Adv Diploma | 0 | 1 | 4 | 0 | 0 | 1 |
| Sub Total - International Ed. and Development | 0 | 1 | 4 | 0 | 15 | 10 |

| | Domestic | | | International | | |
|-----------------------------------|----------|------|------|---------------|------|------|
| School of the Arts | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Blacksmithing and Metal Art | 5 | - | - | 1 | - | - |
| Blacksmithing Certificate | 0 | 0 | 0 | 0 | 0 | 0 |
| Bronze Casting Studio | 0 | 1 | 1 | 0 | 0 | 1 |
| Ceramics Certificate | 9 | 11 | 12 | 1 | 0 | 0 |
| Jewelry Certificate | 0 | 0 | 0 | 0 | 0 | 0 |
| Sculptural Metal Certificate | 0 | 8 | 3 | 0 | 0 | 0 |
| Digital Arts I | 12 | 12 | 0 | 3 | 2 | 0 |
| Digital Arts II | 6 | 11 | 0 | 5 | 2 | 0 |
| Digital Arts and New Media I | 0 | 0 | 21 | 0 | 0 | 4 |
| Digital Arts and New Media II | 0 | 0 | 12 | 0 | 0 | 1 |
| Digital Fabrication and Design I | 8 | 7 | 0 | 2 | 1 | 0 |
| Digital Fabrication and Design II | 4 | 7 | 0 | 1 | 1 | 0 |
| Music & Technology I | 20 | 24 | 25 | 3 | 3 | 6 |
| Music & Technology II | 21 | 23 | 22 | 2 | 4 | 2 |
| Music & Technology III | 1 | 1 | 3 | 0 | 0 | 0 |
| Studio Arts - Ceramics I | 0 | 0 | 0 | 0 | 0 | 0 |
| Textiles Certificate | 2 | 10 | 3 | 0 | 1 | 0 |
| Web Development Program | 8 | 7 | 11 | 0 | 0 | 1 |
| Sub Total - School of the Arts | 96 | 122 | 113 | 18 | 14 | 15 |

| | Domestic | | | International | | | |
|--|----------|------|------|---------------|------|------|--|
| University Arts and Sciences | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 | |
| Adv. Diploma in Rural Pre-Medicine I | 17 | 21 | 22 | 0 | 0 | 0 | |
| Adv. Diploma in Rural Pre-Medicine II | 15 | 18 | 13 | 0 | 0 | 0 | |
| Adv. Diploma in Rural Pre-Medicine III | 13 | 8 | 3 | 0 | 0 | 0 | |
| Associate of Arts Degree, Year I | 96 | 108 | 107 | 43 | 68 | 56 | |
| Associate of Arts Degree, Year II | 31 | 19 | 29 | 13 | 5 | 22 | |
| Associate of Science Degree, Year I | 45 | 37 | 52 | 10 | 11 | 7 | |
| Associate of Science Degree, Year II | 9 | 11 | 11 | 7 | 0 | 6 | |
| Engineering I | 11 | 16 | 7 | 0 | 0 | 0 | |
| Liberal Arts Diploma Law and Justice, Year I | 5 | 6 | 9 | 0 | 0 | 0 | |
| Liberal Arts Diploma Law and Justice, Year II | 5 | 6 | 7 | 0 | 0 | 0 | |
| Liberal Arts Diploma - Peace and Justice Studies I | 0 | 0 | 0 | 1 | 0 | 0 | |
| Open Studies, Year 1 | 26 | - | - | 16 | - | - | |
| Sub Total - University Arts and Sciences | 273 | 250 | 260 | 90 | 84 | 91 | |