

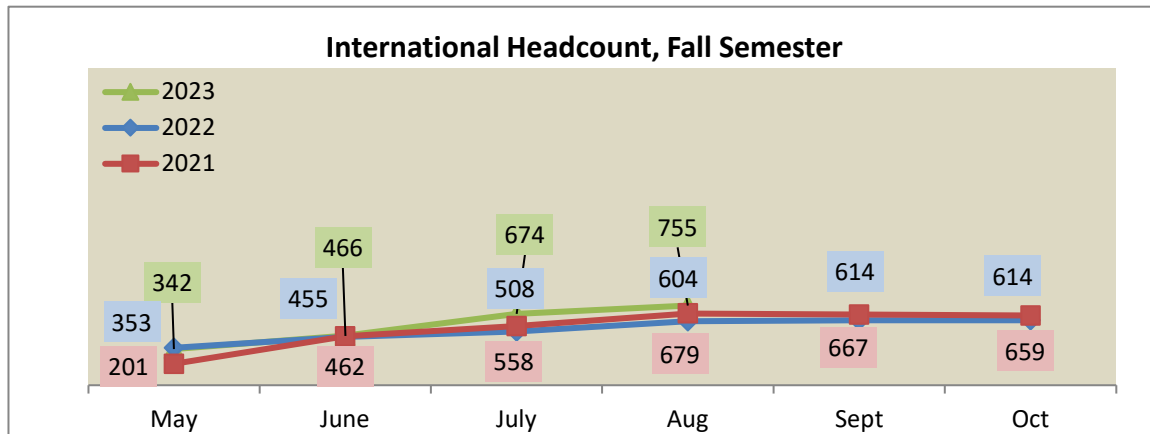
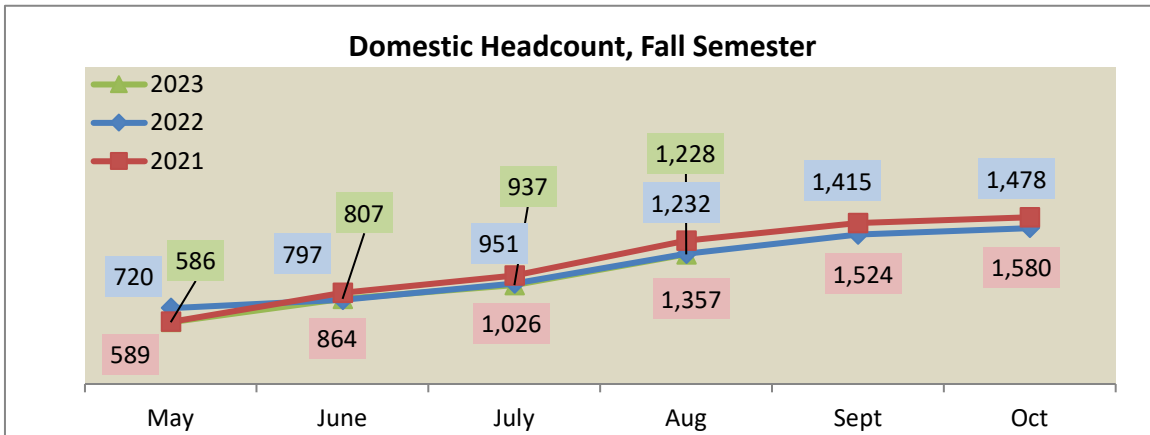
Early Headcount Comparison Report for Fall 2023

as of September 5, 2023 and September 6, 2022

	2023					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	586	807	937	1,228		
International Headcount	342	466	674	755		
TOTAL HEADCOUNT, Fall 2022	928	1,273	1,611	1,983	0	0

	2022					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	720	797	951	1,232	1,415	1,478
International Headcount	353	455	508	604	614	614
TOTAL HEADCOUNT, Fall 2022	1,073	1,252	1,459	1,836	2,029	2,092

	2021					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	589	864	1,026	1,357	1,524	1,580
International Headcount	201	462	558	679	667	659
TOTAL HEADCOUNT, Fall 2020	790	1,326	1,584	2,036	2,191	2,239



Early Headcount Comparison Report for Fall 2023

as of September 5, 2023 and September 6, 2022

SUMMARY BY SCHOOL	Domestic			International		
	2023	2022	2021	2023	2022	2021
Academic Upgrading and Development	138	118	137	0	0	37
Business	62	59	84	288	205	261
Community Ed. & Workplace Training	3	24	4	0	0	0
Environment and Geomatics	152	152	162	8	14	8
Health and Human Services	301	296	355	78	74	80
Hospitality and Tourism	61	72	51	190	160	147
Industry and Trades Training	145	146	139	0	0	1
International Education & Development	4	3	2	39	25	16
School of the Arts	127	111	148	24	23	21
University Arts and Sciences	235	251	275	128	103	108
Total	1,228	1,232	1,357	755	604	679

SUMMARY BY CAMPUS	Domestic			International		
	2023	2022	2021	2023	2022	2021
Castlegar	728	732	798	534	418	502
Distance/Online Programs Programs	43	76	76	0	0	0
Grand Forks	8	14	11	0	0	0
Kaslo	4	8	4	0	0	0
Nakusp	0	3	3	0	0	0
Silver King	217	191	190	0	0	1
Tenth Street	130	138	150	209	178	165
Trail	72	53	95	11	6	10
Victoria Street	26	17	30	1	2	1
Total Students	1,228	1,232	1,357	755	604	679

Academic Upgrading and Development	Domestic			International		
	2023	2022	2021	2023	2022	2021
Adult Basic Education - Castlegar	21	23	27	0	0	2
Adult Basic Education - Castlegar - Summer	0	0	17	0	0	35
Adult Basic Education - Grand Forks	8	14	11	0	0	0
Adult Basic Education - Kaslo	4	8	4	0	0	0
Adult Basic Education - Nakusp	0	3	3	0	0	0
Adult Basic Education - Silver King	60	31	41	0	0	0
Adult Basic Education - Trail	33	25	25	0	0	0
Adult Basic Education - Silver King - Summer	0	0	0	0	0	0
Adult Special Education - Castlegar	0	0	0	0	0	0
Adult Special Education - Grand Forks	0	0	0	0	0	0
Adult Special Education - Silver King	0	0	0	0	0	0
Adult Special Education - Trail	0	0	0	0	0	0
Steps to Opportunities, Academics & Readiness	12	14	9	0	0	0
Sub Total - Academic Upgrading and Development	138	118	137	0	0	37

Business	Domestic			International		
	2023	2022	2021	2023	2022	2021
Business Administration I	25	19	32	15	10	15
Business Administration II	15	20	21	8	8	12
Business Administration III	0	1	0	0	0	0
Office Administration & Technology - Bookkeeping (B1)	9	3	11	0	0	0
Office Administration & Technology Certificate	11	11	15	0	0	0
Post-Grad Diploma in Business Management I	0	0	0	117	62	90
Post-Grad Diploma in Business Management II	0	1	0	55	64	83
Post-Grad Diploma in Accounting I	1	1	1	61	38	31
Post-Grad Diploma in Accounting II	1	3	4	32	23	30
Sub Total - Business	62	59	84	288	205	261

Community Education and Workplace Training	Domestic			International		
	2023	2022	2021	2023	2022	2021
Refrigeration Plant Operator	2	3	1	0	0	0
Selkirk Innovates (CEWT EXT)	0	18	-	0	0	0
Spectrum	1	3	3	0	0	0
Sub Total - Community Ed. & Workplace Training	3	24	4	0	0	0

Environment and Geomatics	Domestic			International		
	2023	2022	2021	2023	2022	2021
Forest Technology I	27	28	29	0	2	1
Forest Technology II	21	20	21	2	2	1
Geographic Information Systems - Adv. Diploma	10	7	16	2	1	0
Geographic Information Systems - Degree Year 3	5	2	3	0	0	1
Geographic Information Systems - Degree Year 4	4	6	8	0	1	0
Geomatics in the Workplace	0	1	0	0	0	0
Integrated Environmental Planning I	15	17	15	0	2	1
Integrated Environmental Planning II	18	14	16	2	1	0
Recreation, Fish & Wildlife I	25	28	28	0	3	2
Recreation, Fish & Wildlife II	27	29	26	2	2	2
Sub Total - Environment and Geomatics	152	152	162	8	14	8

Health and Human Services	Domestic			International		
	2023	2022	2021	2023	2022	2021
Education Assistant & Community Support Worker	4	14	29	3	0	2
Early Childhood Care & Education	40	23	29	23	12	4
Gerontology	0	5	9	0	0	0
Health Care Assistant	27	13	50	7	3	8
Human Services Diploma - CYC I	2	0	2	0	0	0
Human Services Diploma - CYC II	7	7	9	0	0	5
Human Services Diploma - ECCE I	9	9	8	0	2	6
Human Services Diploma - ECCE II	4	12	5	3	4	2
Human Services Diploma - SSW I	12	13	24	3	2	2
Human Services Diploma - SSW II	15	13	18	2	1	2
Mental Health & Addictions Assoc. Certificate	6	6	8	0	0	0
Nursing I	27	32	29	0	0	0
Nursing II	28	23	27	0	0	0
Nursing III	21	27	32	0	0	0
Nursing Unit Clerk	14	47	39	0	0	0
Pharmacy Technician I	47	30	24	0	0	0
Pharmacy Technician II	22	21	12	0	0	0
Post-Grad Diploma in Gerontology I	0	0	0	25	12	45
Post-Grad Diploma in Gerontology II	0	0	0	10	36	0
Practical Nursing	11	~	~	0	~	~
Social Service Worker	5	1	1	2	2	4
Sub Total - Health and Human Services	301	296	355	78	74	80

Hospitality and Tourism	Domestic			International		
	2023	2022	2021	2023	2022	2021
Culinary Management Diploma I	1	1	1	4	2	4
Culinary Management Diploma II	1	0	0	2	3	0
Post-Grad Diploma in Culinary Mngmt. I	0	0	0	35	21	25
Post-Grad Diploma in Culinary Mngmt. II	0	0	0	21	25	28
Post-Grad Diploma in Hospitality Mngmt. I	1	0	0	51	41	41
Post-Grad Diploma in Hospitality Mngmt. II	0	0	0	40	37	20
Professional Cook, Level I	8	8	11	0	0	1
Professional Cook, Level II	4	7	6	0	0	0
Professional Cook YTT	4	7	7	0	0	0
Resort & Hotel Management I	3	3	2	20	7	16
Resort & Hotel Management II	1	2	3	8	13	7
Ski Resort Operations & Management I	21	9	19	0	5	5
Ski Resort Operations & Management II	8	19	0	4	6	0
Ski Resort Operations & Management DIST	9	16	2	5	0	0
Sub Total - Hospitality and Tourism	61	72	51	190	160	147

Industry and Trades Training	Domestic			International		
	2023	2022	2021	2023	2022	2021
Carpentry Apprenticeship, Level II	0	15	0	0	0	0
Carpentry Apprenticeship, Level III	12	~	~	0	~	~
Carpentry Foundation	4	7	4	0	0	0
Carpentry Foundation YTT	1	1	4	0	0	0
Electrical Apprenticeship, Level I	6	6	7	0	0	0
Electrical Apprenticeship, Level III	8	13	6	0	0	0
Electrical Foundation	14	7	10	0	0	0
Electrical Foundation YTT	1	1	2	0	0	0
Fine Woodworking	20	17	23	0	0	1
Fine Woodworking YTT	0	2	10	0	0	0
Hairstylist	11	12	7	0	0	0
Hairstylist YTT	4	3	10	0	0	0
Heavy Mechanical Foundation	4	6	5	0	0	0
Heavy Mechanical Foundation YTT	12	10	8	0	0	0
Metal Fabricator Foundation	0	0	0	0	0	0
Metal Fabricator Foundation YTT	0	0	0	0	0	0
Millwright/Machinist Foundation	11	10	3	0	0	0
Millwright/Machinist YTT	2	1	13	0	0	0
Millwright/Machinist Condensed	0	0	0	0	0	0
Millwright/Machinist Condensed YTT	0	0	0	0	0	0
Plant Operator	9	11	0	0	0	0
Welding Level A	1	0	2	0	0	0
Welding Level B	6	2	2	0	0	0
Welding Level 1	2	1	0	0	0	0
Welding Level 2	1	2	0	0	0	0
Welding Level 3	1	1	11	0	0	0
Welder Foundation	6	7	12	0	0	0
Welder Foundation YTT	9	11	0	0	0	0
Welder Upgrading	0	0	0	0	0	0
Sub Total - Industry and Trades Training	145	146	139	0	0	1

International Education and Development	Domestic			International		
	2023	2022	2021	2023	2022	2021
English as a Second Language	4	3	2	39	24	16
Student Exchange Abroad	0	0	0	0	1	0
Sub Total - International Ed. and Development	4	3	2	39	25	16

School of the Arts	Domestic			International		
	2023	2022	2021	2023	2022	2021
Blacksmithing and Metal Art	7	5	-	1	1	-
Blacksmithing Certificate (cancelled)	~	0	1	~	0	0
Ceramics Certificate	12	10	12	0	1	0
Digital Arts I	14	15	18	6	4	4
Digital Arts II	12	9	15	3	5	3
Digital Fabrication and Design I	5	8	8	2	2	1
Digital Fabrication and Design II	6	4	9	2	1	1
Music & Technology I	26	25	26	5	5	5
Music & Technology II	17	23	31	4	4	5
Music & Technology III	11	1	1	0	0	0
Sculptural Metal Certificate (cancelled)	~	0	7	~	0	0
Textiles Certificate	7	2	10	0	0	1
Web Development Program	10	9	10	1	0	1
Sub Total - School of the Arts	127	111	148	24	23	21

University Arts and Sciences	Domestic			International		
	2023	2022	2021	2023	2022	2021
Adv. Diploma in Rural Pre-Medicine I	11	18	21	1	0	0
Adv. Diploma in Rural Pre-Medicine II	9	16	18	0	0	0
Adv. Diploma in Rural Pre-Medicine III	12	13	8	0	0	0
Associate of Arts Degree, Year I	67	92	129	49	59	72
Associate of Arts Degree, Year II	37	26	9	36	19	12
Associate of Science Degree, Year I	39	52	48	21	19	23
Associate of Science Degree, Year II	20	9	9	5	5	0
Engineering I	8	11	17	0	0	1
Liberal Arts Diploma Law and Justice, Year I	7	6	8	0	0	0
Liberal Arts Diploma Law and Justice, Year II	5	5	8	0	0	0
Liberal Arts Diploma - Peace and Justice Studies I	0	0	0	0	1	0
Open Studies, Year 1	20	3	-	16	0	-
Sub Total - University Arts and Sciences	235	251	275	128	103	108