

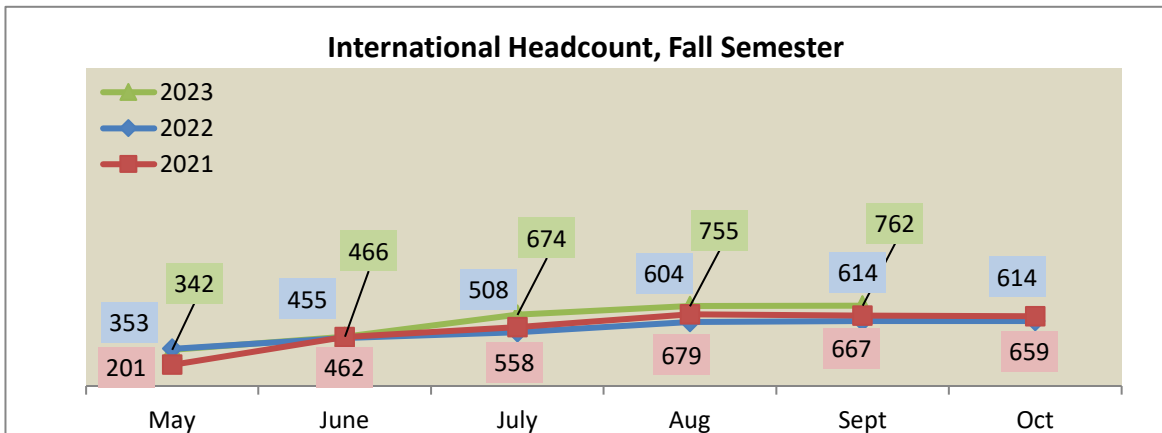
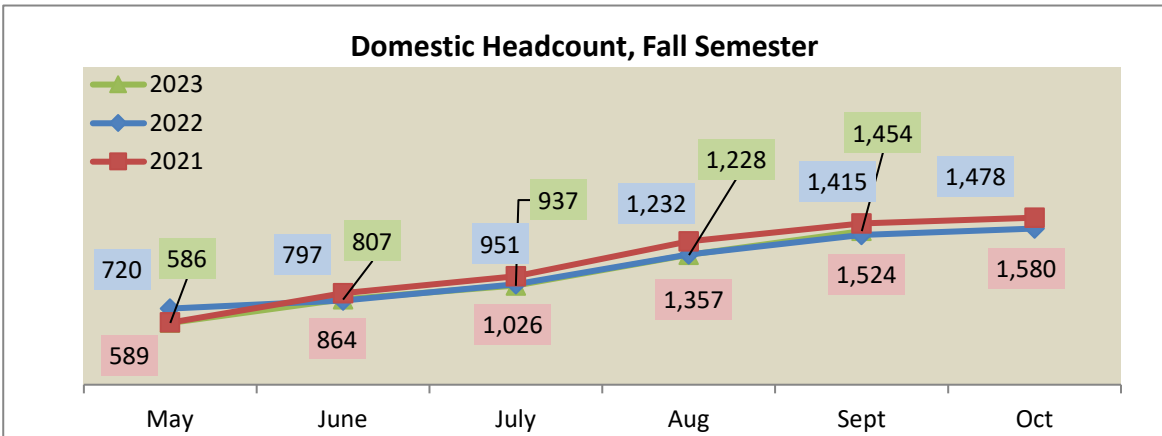
Early Headcount Comparison Report for Fall 2023

as of October 3, 2023 and October 3, 2022

| | 2023 | | | | | |
|-----------------------------------|------------|--------------|--------------|--------------|--------------|----------|
| | May | June | July | Aug | Sept | Oct |
| Domestic Headcount | 586 | 807 | 937 | 1,228 | 1,454 | |
| International Headcount | 342 | 466 | 674 | 755 | 762 | |
| TOTAL HEADCOUNT, Fall 2022 | 928 | 1,273 | 1,611 | 1,983 | 2,216 | 0 |

| | 2022 | | | | | |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | May | June | July | Aug | Sept | Oct |
| Domestic Headcount | 720 | 797 | 951 | 1,232 | 1,415 | 1,478 |
| International Headcount | 353 | 455 | 508 | 604 | 614 | 614 |
| TOTAL HEADCOUNT, Fall 2022 | 1,073 | 1,252 | 1,459 | 1,836 | 2,029 | 2,092 |

| | 2021 | | | | | |
|-----------------------------------|------------|--------------|--------------|--------------|--------------|--------------|
| | May | June | July | Aug | Sept | Oct |
| Domestic Headcount | 589 | 864 | 1,026 | 1,357 | 1,524 | 1,580 |
| International Headcount | 201 | 462 | 558 | 679 | 667 | 659 |
| TOTAL HEADCOUNT, Fall 2020 | 790 | 1,326 | 1,584 | 2,036 | 2,191 | 2,239 |



Early Headcount Comparison Report for Fall 2023

as of October 3, 2023 and October 3, 2022

| SUMMARY BY SCHOOL | Domestic | | | International | | |
|---------------------------------------|--------------|--------------|--------------|---------------|------------|------------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Academic Upgrading and Development | 297 | 232 | 262 | 2 | 2 | 8 |
| Business | 62 | 59 | 82 | 273 | 201 | 256 |
| Community Ed. & Workplace Training | 32 | 1,454 | 10 | 0 | 0 | 0 |
| Environment and Geomatics | 153 | 145 | 161 | 8 | 13 | 7 |
| Health and Human Services | 317 | 321 | 357 | 90 | 75 | 78 |
| Hospitality and Tourism | 70 | 78 | 57 | 191 | 162 | 151 |
| Industry and Trades Training | 145 | 154 | 148 | 0 | 0 | 1 |
| International Education & Development | 6 | 4 | 3 | 41 | 30 | 19 |
| School of the Arts | 124 | 118 | 147 | 26 | 23 | 22 |
| University Arts and Sciences | 248 | 271 | 297 | 131 | 108 | 125 |
| Total | 1,454 | 1,415 | 1,524 | 762 | 614 | 667 |

| SUMMARY BY CAMPUS | Domestic | | | International | | |
|-----------------------------------|--------------|--------------|--------------|---------------|------------|------------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Castlegar | 797 | 779 | 826 | 537 | 425 | 485 |
| Distance/Online Programs Programs | 57 | 82 | 49 | 0 | 0 | 0 |
| Grand Forks | 34 | 24 | 34 | 0 | 0 | 0 |
| Kaslo | 19 | 16 | 14 | 0 | 0 | 0 |
| Nakusp | 10 | 9 | 9 | 0 | 0 | 0 |
| Silver King | 277 | 254 | 256 | 1 | 0 | 1 |
| Tenth Street | 126 | 140 | 149 | 211 | 180 | 170 |
| Trail | 108 | 90 | 156 | 12 | 7 | 10 |
| Victoria Street | 26 | 21 | 31 | 1 | 2 | 1 |
| Total Students | 1,454 | 1,415 | 1,524 | 762 | 614 | 667 |

| Academic Upgrading and Development | Domestic | | | International | | |
|---|------------|------------|------------|---------------|----------|----------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Adult Basic Education - Castlegar | 41 | 39 | 39 | 1 | 2 | 4 |
| Adult Basic Education - Castlegar - Summer | 0 | 0 | 2 | 0 | 0 | 4 |
| Adult Basic Education - Grand Forks | 34 | 24 | 32 | 0 | 0 | 0 |
| Adult Basic Education - Kaslo | 19 | 16 | 14 | 0 | 0 | 0 |
| Adult Basic Education - Nakusp | 10 | 9 | 9 | 0 | 0 | 0 |
| Adult Basic Education - Silver King | 88 | 66 | 69 | 1 | 0 | 0 |
| Adult Basic Education - Trail | 61 | 44 | 58 | 0 | 0 | 0 |
| Adult Special Education - Castlegar | 0 | 0 | 1 | 0 | 0 | 0 |
| Adult Special Education - Grand Forks | 0 | 0 | 2 | 0 | 0 | 0 |
| Adult Special Education - Silver King | 0 | 0 | 1 | 0 | 0 | 0 |
| Adult Special Education - Trail | 0 | 0 | 0 | 0 | 0 | 0 |
| Steps to Opportunities, Academics & Readiness | 44 | 34 | 35 | 0 | 0 | 0 |
| Sub Total - Academic Upgrading and Development | 297 | 232 | 262 | 2 | 2 | 8 |

| Business | Domestic | | | International | | |
|---|-----------|-----------|-----------|---------------|------------|------------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Business Administration I | 25 | 18 | 32 | 13 | 11 | 14 |
| Business Administration II | 14 | 19 | 21 | 8 | 8 | 12 |
| Business Administration III | 0 | 1 | 0 | 0 | 0 | 0 |
| Office Administration & Technology - Bookkeeping (B1) | 10 | 6 | 10 | 0 | 0 | 0 |
| Office Administration & Technology Certificate | 11 | 10 | 14 | 0 | 0 | 0 |
| Post-Grad Diploma in Business Management I | 0 | 0 | 0 | 105 | 62 | 87 |
| Post-Grad Diploma in Business Management II | 0 | 1 | 0 | 54 | 62 | 82 |
| Post-Grad Diploma in Accounting I | 1 | 2 | 1 | 60 | 35 | 31 |
| Post-Grad Diploma in Accounting II | 1 | 2 | 4 | 33 | 23 | 30 |
| Sub Total - Business | 62 | 59 | 82 | 273 | 201 | 256 |

| Community Education and Workplace Training | Domestic | | | International | | |
|---|-----------|-----------|-----------|---------------|----------|----------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Refrigeration Plant Operator | 2 | 5 | 3 | 0 | 0 | 0 |
| Selkirk Innovates (CEWT EXT) | 28 | 21 | ~ | 0 | 0 | ~ |
| Spectrum | 2 | 7 | 7 | 0 | 0 | 0 |
| Sub Total - Community Ed. & Workplace Training | 32 | 33 | 10 | 0 | 0 | 0 |

| Environment and Geomatics | Domestic | | | International | | |
|--|------------|------------|------------|---------------|-----------|----------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Forest Technology I | 25 | 26 | 26 | 0 | 2 | 1 |
| Forest Technology II | 21 | 20 | 23 | 2 | 2 | 1 |
| Geographic Information Systems - Adv. Diploma | 11 | 7 | 17 | 2 | 0 | 0 |
| Geographic Information Systems - Degree Year 3 | 4 | 2 | 3 | 0 | 0 | 1 |
| Geographic Information Systems - Degree Year 4 | 5 | 6 | 8 | 0 | 1 | 0 |
| Geomatics in the Workplace | 5 | 1 | 0 | 0 | 0 | 0 |
| Integrated Environmental Planning I | 14 | 15 | 16 | 0 | 2 | 1 |
| Integrated Environmental Planning II | 17 | 13 | 15 | 2 | 1 | 0 |
| Recreation, Fish & Wildlife I | 24 | 28 | 27 | 0 | 3 | 2 |
| Recreation, Fish & Wildlife II | 27 | 27 | 26 | 2 | 2 | 1 |
| Sub Total - Environment and Geomatics | 153 | 145 | 161 | 8 | 13 | 7 |

| Health and Human Services | Domestic | | | International | | |
|--|------------|------------|------------|---------------|-----------|-----------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Education Assistant & Community Support Worker | 5 | 15 | 29 | 14 | 0 | 2 |
| Early Childhood Care & Education | 40 | 31 | 35 | 24 | 12 | 5 |
| Gerontology | 0 | 5 | 10 | 0 | 0 | 0 |
| Health Care Assistant | 34 | 27 | 46 | 7 | 4 | 8 |
| Human Services Diploma - CYC I | 2 | 7 | 2 | 0 | 0 | 0 |
| Human Services Diploma - CYC II | 7 | 0 | 8 | 0 | 0 | 5 |
| Human Services Diploma - ECCE I | 9 | 10 | 8 | 0 | 2 | 6 |
| Human Services Diploma - ECCE II | 5 | 12 | 6 | 3 | 4 | 2 |
| Human Services Diploma - SSW I | 13 | 15 | 23 | 3 | 2 | 2 |
| Human Services Diploma - SSW II | 13 | 15 | 19 | 2 | 1 | 2 |
| Mental Health & Addictions Assoc. Certificate | 5 | 8 | 9 | 0 | 0 | 0 |
| Nursing I | 28 | 32 | 32 | 0 | 0 | 0 |
| Nursing II | 30 | 23 | 26 | 0 | 0 | 0 |
| Nursing III | 23 | 26 | 31 | 0 | 0 | 0 |
| Nursing Unit Clerk | 19 | 46 | 36 | 0 | 0 | 0 |
| Pharmacy Technician I | 46 | 27 | 24 | 0 | 0 | 0 |
| Pharmacy Technician II | 22 | 22 | 12 | 0 | 0 | 0 |
| Post-Grad Diploma in Gerontology I | 0 | 0 | 0 | 25 | 11 | 42 |
| Post-Grad Diploma in Gerontology II | 0 | 0 | 0 | 10 | 36 | 0 |
| Practical Nursing | 11 | ~ | ~ | 0 | ~ | ~ |
| Social Service Worker | 5 | 0 | 1 | 2 | 3 | 4 |
| Sub Total - Health and Human Services | 317 | 321 | 357 | 90 | 75 | 78 |

| Hospitality and Tourism | Domestic | | | International | | |
|--|-----------|-----------|-----------|---------------|------------|------------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Culinary Management Diploma I | 1 | 2 | 1 | 4 | 2 | 4 |
| Culinary Management Diploma II | 1 | 0 | 0 | 2 | 3 | 0 |
| Post-Grad Diploma in Culinary Mngmt. I | 0 | 0 | 0 | 35 | 21 | 26 |
| Post-Grad Diploma in Culinary Mngmt. II | 0 | 0 | 0 | 21 | 25 | 29 |
| Post-Grad Diploma in Hospitality Mngmt. I | 0 | 0 | 0 | 53 | 41 | 41 |
| Post-Grad Diploma in Hospitality Mngmt. II | 0 | 0 | 0 | 42 | 39 | 23 |
| Professional Cook, Level I | 8 | 7 | 10 | 0 | 0 | 0 |
| Professional Cook, Level II | 4 | 6 | 6 | 0 | 0 | 0 |
| Professional Cook YTT | 4 | 7 | 8 | 0 | 0 | 0 |
| Resort & Hotel Management I | 3 | 2 | 2 | 16 | 7 | 16 |
| Resort & Hotel Management II | 1 | 2 | 3 | 8 | 13 | 7 |
| Ski Resort Operations & Management I | 8 | 10 | 19 | 5 | 5 | 5 |
| Ski Resort Operations & Management II | 9 | 19 | 0 | 5 | 6 | 0 |
| Ski Resort Operations & Management DIST | 31 | 23 | 8 | 0 | 0 | 0 |
| Sub Total - Hospitality and Tourism | 70 | 78 | 57 | 191 | 162 | 151 |

| Industry and Trades Training | Domestic | | | International | | |
|---|------------|------------|------------|---------------|----------|----------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Carpentry Apprenticeship, Level II | 0 | 16 | 0 | 0 | 0 | 0 |
| Carpentry Apprenticeship, Level III | 12 | 0 | 0 | 0 | 0 | 0 |
| Carpentry Foundation | 4 | 7 | 4 | 0 | 0 | 0 |
| Carpentry Foundation YTT | 1 | 1 | 4 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level I | 8 | 8 | 8 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level III | 9 | 14 | 10 | 0 | 0 | 0 |
| Electrical Foundation | 14 | 7 | 10 | 0 | 0 | 0 |
| Electrical Foundation YTT | 1 | 1 | 2 | 0 | 0 | 0 |
| Fine Woodworking | 20 | 17 | 22 | 0 | 0 | 1 |
| Fine Woodworking YTT | 0 | 2 | ~ | 0 | 0 | 0 |
| Hairstylist | 10 | 12 | 12 | 0 | 0 | 0 |
| Hairstylist YTT | 4 | 3 | 6 | 0 | 0 | 0 |
| Heavy Mechanical Foundation | 4 | 7 | 8 | 0 | 0 | 0 |
| Heavy Mechanical Foundation YTT | 11 | 11 | 5 | 0 | 0 | 0 |
| Metal Fabricator Foundation | 0 | 0 | 0 | 0 | 0 | 0 |
| Metal Fabricator Foundation YTT | 0 | 0 | 0 | 0 | 0 | 0 |
| Millwright/Machinist Foundation | 10 | 8 | 10 | 0 | 0 | 0 |
| Millwright/Machinist YTT | 2 | 1 | 3 | 0 | ~ | ~ |
| Millwright/Machinist Condensed | 0 | ~ | ~ | 0 | ~ | ~ |
| Millwright/Machinist Condensed YTT | 0 | 0 | 0 | 0 | 0 | 0 |
| Plant Operator | 9 | 16 | 15 | 0 | 0 | 0 |
| Welding Level A | 1 | 0 | 0 | 0 | 0 | 0 |
| Welding Level B | 6 | 2 | 2 | 0 | 0 | 0 |
| Welding Level 1 | 2 | 1 | 2 | 0 | 0 | 0 |
| Welding Level 2 | 1 | 2 | 1 | 0 | 0 | 0 |
| Welding Level 3 | 1 | 1 | 0 | 0 | 0 | 0 |
| Welder Foundation | 6 | 6 | 12 | 0 | 0 | 0 |
| Welder Foundation YTT | 8 | 10 | 12 | 0 | 0 | 0 |
| Welder Upgrading | 1 | 1 | 0 | 0 | 0 | 0 |
| Sub Total - Industry and Trades Training | 145 | 154 | 148 | 0 | 0 | 1 |

| International Education and Development | Domestic | | | International | | |
|--|----------|----------|----------|---------------|-----------|-----------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| English as a Second Language | 6 | 4 | 3 | 41 | 29 | 19 |
| Student Exchange Abroad | 0 | 0 | 0 | 0 | 1 | 0 |
| Sub Total - International Ed. and Development | 6 | 4 | 3 | 41 | 30 | 19 |

| School of the Arts | Domestic | | | International | | |
|--|------------|------------|------------|---------------|-----------|-----------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Blacksmithing and Metal Art | 7 | 7 | ~ | 1 | 1 | ~ |
| Blacksmithing Certificate (cancelled) | ~ | 0 | 1 | ~ | 0 | 0 |
| Ceramics Certificate | 11 | 11 | 12 | 0 | 1 | 0 |
| Digital Arts I | 14 | 15 | 18 | 6 | 4 | 5 |
| Digital Arts II | 12 | 10 | 13 | 3 | 5 | 4 |
| Digital Fabrication and Design I | 5 | 8 | 7 | 3 | 2 | 1 |
| Digital Fabrication and Design II | 6 | 4 | 9 | 2 | 1 | 1 |
| Music & Technology I | 24 | 23 | 28 | 7 | 5 | 4 |
| Music & Technology II | 14 | 25 | 30 | 3 | 4 | 5 |
| Music & Technology III | 12 | 1 | 1 | 0 | 0 | 0 |
| Sculptural Metal Certificate (cancelled) | ~ | 0 | 8 | ~ | 0 | 0 |
| Textiles Certificate | 8 | 3 | 10 | 0 | 0 | 1 |
| Web Development Program | 11 | 11 | 10 | 1 | 0 | 1 |
| Sub Total - School of the Arts | 124 | 118 | 147 | 26 | 23 | 22 |

| University Arts and Sciences | Domestic | | | International | | |
|--|------------|------------|------------|---------------|------------|------------|
| | 2023 | 2022 | 2021 | 2023 | 2022 | 2021 |
| Adv. Diploma in Rural Pre-Medicine I | 11 | 18 | 21 | 1 | 0 | 0 |
| Adv. Diploma in Rural Pre-Medicine II | 9 | 15 | 18 | 0 | 0 | 0 |
| Adv. Diploma in Rural Pre-Medicine III | 12 | 13 | 8 | 0 | 0 | 0 |
| Associate of Arts Degree, Year I | 72 | 104 | 150 | 53 | 65 | 85 |
| Associate of Arts Degree, Year II | 35 | 28 | 8 | 36 | 20 | 12 |
| Associate of Science Degree, Year I | 37 | 49 | 49 | 19 | 13 | 28 |
| Associate of Science Degree, Year II | 20 | 11 | 9 | 5 | 8 | 0 |
| Engineering I | 8 | 11 | 17 | 0 | 0 | 0 |
| Liberal Arts Diploma Law and Justice, Year I | 7 | 6 | 8 | 0 | 1 | 0 |
| Liberal Arts Diploma Law and Justice, Year II | 5 | 5 | 9 | 0 | 0 | 0 |
| Liberal Arts Diploma - Peace and Justice Studies I | 0 | 0 | 0 | 0 | 1 | 0 |
| Open Studies, Year 1 | 32 | 11 | ~ | 17 | 0 | ~ |
| Sub Total - University Arts and Sciences | 248 | 271 | 297 | 131 | 108 | 125 |