

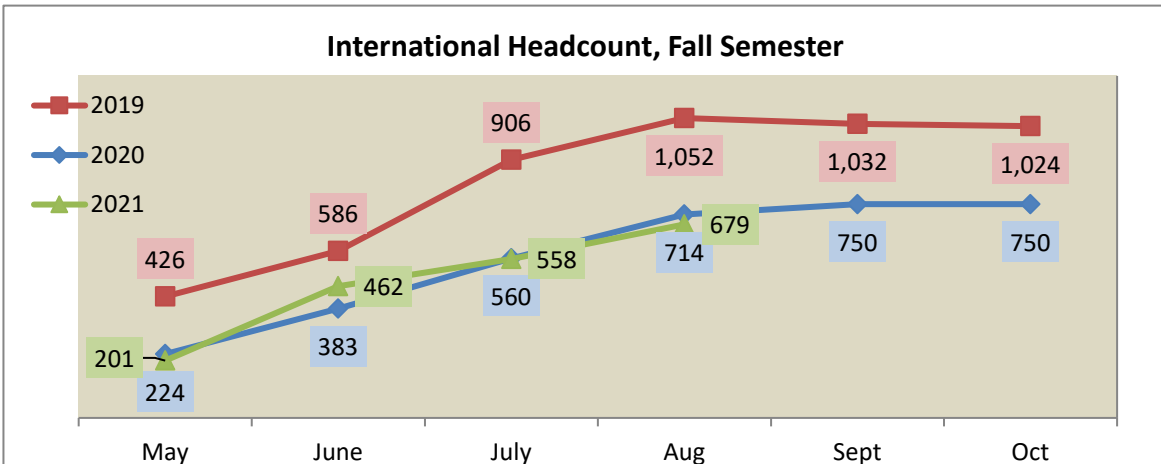
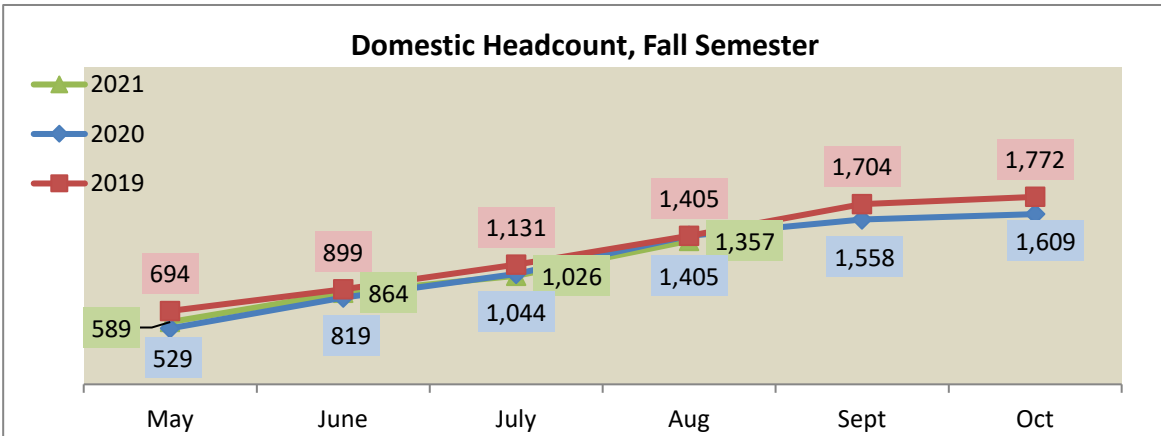
Early Headcount Comparison Report for Fall 2021

as of September 7, 2021 and September 8, 2020

| | 2021 | | | | | |
|-----------------------------------|------------|--------------|--------------|--------------|------|-----|
| | May | June | July | Aug | Sept | Oct |
| Domestic Headcount | 589 | 864 | 1,026 | 1,357 | | |
| International Headcount | 201 | 462 | 558 | 679 | | |
| TOTAL HEADCOUNT, Fall 2021 | 790 | 1,326 | 1,584 | 2,036 | | |

| | 2020 | | | | | |
|-----------------------------------|------------|--------------|--------------|--------------|--------------|--------------|
| | May | June | July | Aug | Sept | Oct |
| Domestic Headcount | 529 | 819 | 1,044 | 1,405 | 1,558 | 1,609 |
| International Headcount | 224 | 383 | 560 | 714 | 750 | 750 |
| TOTAL HEADCOUNT, Fall 2020 | 753 | 1,202 | 1,604 | 2,119 | 2,308 | 2,359 |

| | 2019 | | | | | |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | May | June | July | Aug | Sept | Oct |
| Domestic Headcount | 694 | 899 | 1,131 | 1,405 | 1,704 | 1,772 |
| International Headcount | 426 | 586 | 906 | 1,052 | 1,032 | 1,024 |
| TOTAL HEADCOUNT, Fall 2019 | 1,120 | 1,485 | 2,037 | 2,457 | 2,736 | 2,796 |



Early Headcount Comparison Report for Fall 2021

as of September 7, 2021 and September 8, 2020

| SUMMARY BY SCHOOL | Domestic | | | International | | |
|---------------------------------------|-----------------|--------------|--------------|----------------------|-------------|--------------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Academic Upgrading and Development | 137 | 161 | 138 | 37 | 2 | 1 |
| Business | 84 | 91 | 74 | 261 | 279 | 351 |
| Community Ed. & Workplace Training | 4 | 5 | 7 | 0 | 0 | 0 |
| Environment and Geomatics | 162 | 234 | 178 | 8 | 18 | 10 |
| Health and Human Services | 355 | 336 | 347 | 80 | 59 | 73 |
| Hospitality and Tourism | 51 | 47 | 51 | 147 | 166 | 142 |
| Industry and Trades Training | 139 | 113 | 165 | 1 | 1 | 3 |
| International Education & Development | 2 | 8 | 7 | 16 | 14 | 13 |
| School of the Arts | 148 | 135 | 134 | 21 | 12 | 16 |
| University Arts and Sciences | 275 | 275 | 304 | 108 | 163 | 443 |
| Total | 1,357 | 1,405 | 1,405 | 679 | 714 | 1,052 |

| SUMMARY BY CAMPUS | Domestic | | | International | | |
|-----------------------------------|-----------------|--------------|--------------|----------------------|-------------|--------------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Castlegar | 798 | 890 | 841 | 502 | 533 | 890 |
| Distance/Online Programs Programs | 76 | 72 | 86 | 0 | 0 | 0 |
| Grand Forks | 11 | 7 | 1 | 0 | 0 | 0 |
| Kaslo | 4 | 3 | 8 | 0 | 0 | 0 |
| Nakusp | 3 | 4 | 3 | 0 | 0 | 0 |
| Silver King | 190 | 176 | 226 | 1 | 1 | 3 |
| Tenth Street | 150 | 159 | 157 | 165 | 177 | 156 |
| Trail | 95 | 74 | 56 | 10 | 2 | 1 |
| Victoria Street | 30 | 20 | 27 | 1 | 1 | 2 |
| Total Students | 1,357 | 1,405 | 1,405 | 679 | 714 | 1,052 |

| Academic Upgrading and Development | Domestic | | | International | | |
|---|------------|------------|------------|---------------|----------|----------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Adult Basic Education - Castlegar | 27 | 42 | 30 | 2 | 1 | 1 |
| Adult Basic Education - Castlegar - Summer | 17 | 0 | 0 | 35 | 1 | 0 |
| Adult Basic Education - Grand Forks | 11 | 7 | 1 | 0 | 0 | 0 |
| Adult Basic Education - Kaslo | 4 | 3 | 8 | 0 | 0 | 0 |
| Adult Basic Education - Nakusp | 3 | 4 | 3 | 0 | 0 | 0 |
| Adult Basic Education - Silver King | 41 | 52 | 53 | 0 | 0 | 0 |
| Adult Basic Education - Silver King - Summer | 0 | 1 | 0 | 0 | 0 | 0 |
| Adult Basic Education - Trail | 25 | 40 | 39 | 0 | 0 | 0 |
| Commercial Kitchen Assistant | 0 | 0 | 0 | 0 | 0 | 0 |
| Adult Special Education - Castlegar | 0 | 0 | 0 | 0 | 0 | 0 |
| Adult Special Education - Grand Forks | 0 | 0 | 0 | 0 | 0 | 0 |
| Adult Special Education - Silver King | 0 | 10 | 3 | 0 | 0 | 0 |
| Adult Special Education - Trail | 0 | 2 | 0 | 0 | 0 | 0 |
| Steps to Opportunities, Academics & Readiness | 9 | 0 | 0 | 0 | 0 | 0 |
| College Preparation | 0 | 0 | 1 | 0 | 0 | 0 |
| Sub Total - Academic Upgrading and Development | 137 | 161 | 138 | 37 | 2 | 1 |

| Business | Domestic | | | International | | |
|---|-----------|-----------|-----------|---------------|------------|------------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Business Administration I | 32 | 44 | 27 | 15 | 8 | 28 |
| Business Administration II | 21 | 16 | 30 | 12 | 30 | 37 |
| Business Administration III | 0 | 3 | 1 | 0 | 1 | 1 |
| Interdisciplinary Studies I | 0 | 0 | 0 | 0 | 0 | 0 |
| Office Administration & Technology - Bookkeeping (B1) | 11 | 6 | 0 | 0 | 0 | 0 |
| Office Administration & Technology Certificate | 15 | 17 | 14 | 0 | 0 | 0 |
| Advanced Bookkeeping Diploma | 0 | 0 | 0 | 0 | 0 | 0 |
| Post-Grad Diploma in Business Management I | 0 | 0 | 0 | 90 | 70 | 99 |
| Post-Grad Diploma in Business Management II | 0 | 0 | 0 | 83 | 108 | 107 |
| Post-Grad Diploma in Accounting I | 1 | 2 | 1 | 31 | 27 | 34 |
| Post-Grad Diploma in Accounting II | 4 | 3 | 1 | 30 | 35 | 45 |
| Sub Total - Business | 84 | 91 | 74 | 261 | 279 | 351 |

| Community Education and Workplace Training | Domestic | | | International | | |
|---|----------|----------|----------|---------------|----------|----------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Refrigeration Plant Operator | 1 | 0 | 5 | 0 | 0 | 0 |
| Spectrum | 3 | 5 | 2 | 0 | 0 | 0 |
| Wildfire Fighter Training | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total - Community Ed. & Workplace Training | 4 | 5 | 7 | 0 | 0 | 0 |

| Environment and Geomatics | Domestic | | | International | | |
|--|------------|------------|------------|---------------|-----------|-----------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Geographic Information Systems - Adv. Diploma | 16 | 16 | 10 | 0 | 0 | 1 |
| Geographic Information Systems - Degree Year 3 | 3 | 6 | 10 | 1 | 0 | 0 |
| Geographic Information Systems - Degree Year 4 | 8 | 8 | 10 | 0 | 0 | 0 |
| Geomatics in the Workplace | 0 | 0 | 0 | 0 | 0 | 0 |
| Forest Technology I | 29 | 49 | 30 | 1 | 4 | 2 |
| Forest Technology II | 21 | 24 | 27 | 1 | 1 | 1 |
| Integrated Environmental Planning I | 15 | 30 | 17 | 1 | 3 | 3 |
| Integrated Environmental Planning II | 16 | 13 | 23 | 0 | 4 | 0 |
| Recreation, Fish & Wildlife I | 28 | 56 | 31 | 2 | 4 | 2 |
| Recreation, Fish & Wildlife II | 26 | 32 | 20 | 2 | 2 | 1 |
| Sub Total - Environment and Geomatics | 162 | 234 | 178 | 8 | 18 | 10 |

| Health and Human Services | Domestic | | | International | | |
|--|------------|------------|------------|---------------|-----------|-----------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Education Assistant & Community Support Worker | 29 | 26 | 25 | 2 | 2 | 3 |
| Early Childhood Care & Education | 29 | 27 | 31 | 4 | 6 | 5 |
| Gerontology | 9 | 17 | 23 | 0 | 0 | 0 |
| Health Care Assistant | 50 | 27 | 15 | 8 | 2 | 1 |
| Human Services Diploma - CYC I | 2 | 3 | 1 | 0 | 0 | 0 |
| Human Services Diploma - CYC II | 9 | 9 | 7 | 5 | 3 | 3 |
| Human Services Diploma - ECCE I | 8 | 9 | 8 | 6 | 6 | 3 |
| Human Services Diploma - ECCE II | 5 | 9 | 9 | 2 | 7 | 7 |
| Human Services Diploma - SSW I | 24 | 15 | 9 | 2 | 1 | 3 |
| Human Services Diploma - SSW II | 18 | 16 | 16 | 2 | 4 | 4 |
| Medical Transcription | 0 | 0 | 8 | 0 | 0 | 0 |
| Mental Health & Addictions Assoc. Certificate | 8 | 12 | 4 | 0 | 0 | 0 |
| Nursing I | 29 | 32 | 32 | 0 | 0 | 0 |
| Nursing II | 27 | 32 | 30 | 0 | 0 | 0 |
| Nursing III | 32 | 29 | 32 | 0 | 0 | 0 |
| Nursing Unit Clerk | 39 | 40 | 43 | 0 | 0 | 0 |
| Pharmacy Technician Bridging Program | 0 | 0 | 7 | 0 | 0 | 0 |
| Pharmacy Technician I | 24 | 27 | 36 | 0 | 0 | 0 |
| Pharmacy Technician II | 12 | 0 | 0 | 0 | 0 | 0 |
| Post-Grad Diploma in Gerontology I | 0 | 0 | 0 | 45 | 0 | 21 |
| Post-Grad Diploma in Gerontology II | 0 | 0 | 0 | 0 | 24 | 20 |
| Social Service Worker | 1 | 6 | 11 | 4 | 4 | 3 |
| Sub Total - Health and Human Services | 355 | 336 | 347 | 80 | 59 | 73 |

| Hospitality and Tourism | Domestic | | | International | | |
|--|-----------|-----------|-----------|---------------|------------|------------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Culinary Management Diploma | 1 | 0 | 0 | 4 | 3 | 0 |
| Golf Club Operations Online | 0 | 0 | 0 | 0 | 0 | 0 |
| Post-Grad Diploma in Culinary Mngmt. I | 0 | 0 | 0 | 25 | 33 | 16 |
| Post-Grad Diploma in Culinary Mngmt. II | 0 | 0 | 0 | 28 | 16 | 23 |
| Post-Grad Diploma in Hospitality Mngmt. I | 0 | 0 | 0 | 41 | 45 | 33 |
| Post-Grad Diploma in Hospitality Mngmt. II | 0 | 0 | 0 | 20 | 37 | 30 |
| Professional Cook, Level I | 11 | 6 | 6 | 1 | 0 | 0 |
| Professional Cook, Level II | 6 | 11 | 7 | 0 | 0 | 4 |
| Professional Cook YTT | 7 | 6 | 8 | 0 | 0 | 0 |
| Resort & Hotel Management I | 2 | 6 | 2 | 16 | 17 | 13 |
| Resort & Hotel Management II | 3 | 0 | 3 | 7 | 13 | 11 |
| Ski Resort Operations & Management I | 19 | 15 | 15 | 5 | 2 | 7 |
| Ski Resort Operations & Management II | 0 | 0 | 10 | 0 | 0 | 5 |
| Ski Resort Operations & Management DIST | 2 | 3 | 0 | 0 | 0 | 0 |
| Sub Total - Hospitality and Tourism | 51 | 47 | 51 | 147 | 166 | 142 |

| Industry and Trades Training | Domestic | | | International | | |
|---|------------|------------|------------|---------------|----------|----------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Carpentry Apprenticeship, Level II | 0 | 0 | 18 | 0 | 0 | 0 |
| Carpentry Foundation | 4 | 8 | 4 | 0 | 0 | 0 |
| Carpentry Foundation YTT | 4 | 4 | 6 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level I | 7 | 8 | 0 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level II | 0 | 0 | 9 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level III | 6 | 3 | 0 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level IV | 0 | 0 | 12 | 0 | 0 | 0 |
| Electrical Foundation | 10 | 9 | 12 | 0 | 0 | 0 |
| Electrical Foundation YTT | 2 | 3 | 5 | 0 | 0 | 0 |
| Fine Woodworking | 23 | 19 | 20 | 1 | 0 | 3 |
| Hairstylist | 10 | 5 | 4 | 0 | 0 | 0 |
| Hairstylist YTT | 7 | 7 | 2 | 0 | 0 | 0 |
| Heavy Mechanical Foundation | 10 | 4 | 10 | 0 | 0 | 0 |
| Heavy Mechanical Foundation YTT | 5 | 5 | 7 | 0 | 0 | 0 |
| Millwright/Machinist Foundation | 8 | 10 | 12 | 0 | 0 | 0 |
| Millwright/Machinist YTT | 3 | 2 | 4 | 0 | 0 | 0 |
| Plant Operator | 13 | 11 | 16 | 0 | 1 | 0 |
| Welding Level A | 0 | 0 | 0 | 0 | 0 | 0 |
| Welding Level B | 2 | 2 | 3 | 0 | 0 | 0 |
| Welding Level 1 | 2 | 0 | 1 | 0 | 0 | 0 |
| Welding Level 2 | 0 | 1 | 2 | 0 | 0 | 0 |
| Welding Level 3 | 0 | 1 | 1 | 0 | 0 | 0 |
| Welder Foundation (was Weld C) | 11 | 6 | 12 | 0 | 0 | 0 |
| Welder Foundation YTT | 12 | 5 | 5 | 0 | 0 | 0 |
| Welder Upgrading | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total - Industry and Trades Training | 139 | 113 | 165 | 1 | 1 | 3 |

| International Education and Development | Domestic | | | International | | |
|--|----------|----------|----------|---------------|-----------|-----------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| English as a Second Language | 2 | 0 | 0 | 16 | 11 | 10 |
| English Language - Intensive | 0 | 0 | 0 | 0 | 0 | 1 |
| ESL University Partnerships | 0 | 0 | 0 | 0 | 0 | 0 |
| Practical Studies in TESOL | 0 | 0 | 0 | 0 | 0 | 0 |
| TESOL - Certificate | 0 | 0 | 0 | 0 | 0 | 0 |
| TESOL - Adv Diploma | 0 | 8 | 7 | 0 | 3 | 2 |
| Sub Total - International Ed. and Development | 2 | 8 | 7 | 16 | 14 | 13 |

| School of the Arts | Domestic | | | International | | |
|---------------------------------------|------------|------------|------------|---------------|-----------|-----------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Blacksmithing Certificate | 1 | 1 | 1 | 0 | 0 | 0 |
| Bronze Casting Studio | 0 | 0 | 0 | 0 | 0 | 0 |
| Ceramics Certificate | 12 | 8 | 5 | 0 | 0 | 0 |
| Jewelry Certificate | 0 | 0 | 2 | 0 | 1 | 1 |
| Sculptural Metal Certificate | 7 | 7 | 4 | 0 | 0 | 1 |
| Digital Arts I | 18 | 22 | 16 | 4 | 2 | 3 |
| Digital Arts II | 15 | 14 | 0 | 3 | 2 | 0 |
| Digital Arts and New Media I | 0 | 0 | 1 | 0 | 0 | 0 |
| Digital Arts and New Media II | 0 | 0 | 16 | 0 | 0 | 2 |
| Digital Fabrication and Design I | 8 | 11 | 0 | 1 | 1 | 0 |
| Digital Fabrication and Design II | 9 | 0 | 0 | 1 | 0 | 0 |
| Music & Technology I | 26 | 29 | 28 | 5 | 3 | 6 |
| Music & Technology II | 31 | 24 | 30 | 5 | 1 | 3 |
| Music & Technology III | 1 | 3 | 0 | 0 | 0 | 0 |
| Studio Arts - Ceramics I | 0 | 0 | 0 | 0 | 0 | 0 |
| Studio Arts - Ceramics II | 0 | 0 | 4 | 0 | 0 | 0 |
| Studio Arts - Jewelry I | 0 | 0 | 0 | 0 | 0 | 0 |
| Studio Arts - Jewelry II | 0 | 0 | 2 | 0 | 0 | 0 |
| Studio Arts - Sculptural Metals I | 0 | 0 | 2 | 0 | 0 | 0 |
| Studio Arts - Sculptural Metals II | 0 | 0 | 4 | 0 | 0 | 0 |
| Studio Arts - Textiles I | 0 | 0 | 0 | 0 | 0 | 0 |
| Studio Arts - Textiles II | 0 | 0 | 2 | 0 | 0 | 0 |
| Textiles Certificate | 10 | 4 | 7 | 1 | 0 | 0 |
| Web Development Program | 10 | 12 | 10 | 1 | 2 | 0 |
| Sub Total - School of the Arts | 148 | 135 | 134 | 21 | 12 | 16 |

| University Arts and Sciences | Domestic | | | International | | |
|---|------------|------------|------------|---------------|------------|------------|
| | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Adv. Diploma in Rural Pre-Medicine I | 21 | 23 | 19 | 0 | 0 | 1 |
| Adv. Diploma in Rural Pre-Medicine II | 18 | 14 | 6 | 0 | 0 | 0 |
| Adv. Diploma in Rural Pre-Medicine III | 8 | 3 | 9 | 0 | 0 | 0 |
| Associate of Arts Degree, Year I | 129 | 107 | 102 | 72 | 105 | 357 |
| Associate of Arts Degree, Year II | 9 | 41 | 44 | 12 | 47 | 65 |
| Associate of Science Degree, Year I | 48 | 44 | 65 | 23 | 5 | 10 |
| Associate of Science Degree, Year II | 9 | 17 | 19 | 0 | 6 | 9 |
| Engineering I | 17 | 11 | 21 | 1 | 0 | 1 |
| Liberal Arts Diploma Law and Justice, Year I | 8 | 8 | 10 | 0 | 0 | 0 |
| Liberal Arts Diploma Law and Justice, Year II | 8 | 7 | 9 | 0 | 0 | 0 |
| Sub Total - University Arts and Sciences | 275 | 275 | 304 | 108 | 163 | 443 |