INSTITUTIONAL RESEARCH



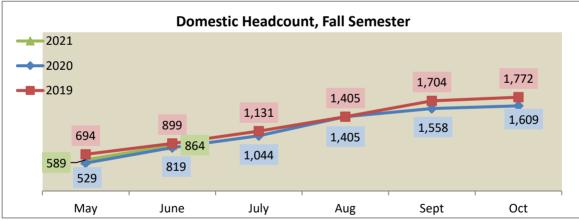
Early Headcount Comparison Report for Fall 2021

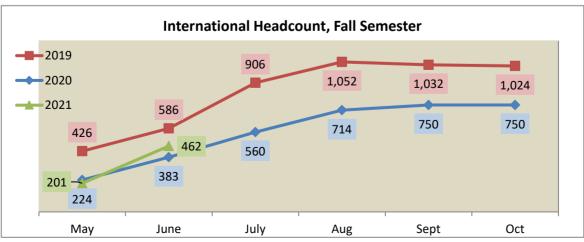
as of July 2, 2021 and July 2, 2020

| | 2021 | | | | | | |
|----------------------------|------|-------|------|-----|------|-----|--|
| | May | June | July | Aug | Sept | Oct | |
| Domestic Headcount | 589 | 864 | | | | | |
| International Headcount | 201 | 462 | | | | | |
| TOTAL HEADCOUNT, Fall 2021 | 790 | 1,326 | | | | | |

| | 2020 | | | | | | | | |
|----------------------------|------|-------|-------|-------|-------|-------|--|--|--|
| | May | June | July | Aug | Sept | Oct | | | |
| Domestic Headcount | 529 | 819 | 1,044 | 1,405 | 1,558 | 1,609 | | | |
| International Headcount | 224 | 383 | 560 | 714 | 750 | 750 | | | |
| TOTAL HEADCOUNT, Fall 2020 | 753 | 1,202 | 1,604 | 2,119 | 2,308 | 2,359 | | | |

| | 2019 | | | | | | | | |
|----------------------------|-------|-------|-------|-------|-------|-------|--|--|--|
| | May | June | July | Aug | Sept | Oct | | | |
| Domestic Headcount | 694 | 899 | 1,131 | 1,405 | 1,704 | 1,772 | | | |
| International Headcount | 426 | 586 | 906 | 1,052 | 1,032 | 1,024 | | | |
| TOTAL HEADCOUNT, Fall 2019 | 1,120 | 1,485 | 2,037 | 2,457 | 2,736 | 2,796 | | | |





Early Headcount Comparison Report for Fall 2021

as of July 2, 2021 and July 2, 2020

| | Domestic | | | International | | |
|---------------------------------------|----------|------|------|---------------|------|------|
| SUMMARY BY SCHOOL | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Academic Upgrading and Development | 1 | 0 | 2 | 0 | 0 | 0 |
| Business | 65 | 13 | 42 | 231 | 132 | 173 |
| Community Ed. & Workplace Training | 0 | 1 | 0 | 0 | 0 | 0 |
| Environment and Geomatics | 153 | 214 | 157 | 8 | 16 | 9 |
| Health and Human Services | 230 | 236 | 264 | 50 | 44 | 39 |
| Hospitality and Tourism | 41 | 24 | 44 | 127 | 119 | 9 |
| Industry and Trades Training | 102 | 75 | 120 | 0 | 1 | 1 |
| International Education & Development | 0 | 6 | 0 | 0 | 1 | 0 |
| School of the Arts | 91 | 76 | 53 | 12 | 5 | 3 |
| University Arts and Sciences | 181 | 174 | 217 | 34 | 65 | 352 |
| Total | 864 | 819 | 899 | 462 | 383 | 586 |

| | Domestic | | | International | | |
|-----------------------------------|----------|------|------|---------------|------|------|
| SUMMARY BY CAMPUS | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Castlegar | 558 | 587 | 602 | 318 | 257 | 572 |
| Distance/Online Programs Programs | 31 | 43 | 64 | 0 | 0 | 0 |
| Grand Forks | 0 | 0 | 1 | 0 | 0 | 0 |
| Kaslo | 0 | 0 | 0 | 0 | 0 | 0 |
| Nakusp | 0 | 0 | 0 | 0 | 0 | 0 |
| Silver King | 102 | 78 | 120 | 0 | 1 | 1 |
| Tenth Street | 106 | 85 | 81 | 137 | 124 | 11 |
| Trail | 49 | 14 | 15 | 7 | 1 | 1 |
| Victoria Street | 18 | 12 | 16 | 0 | 0 | 1 |
| Total Students | 864 | 819 | 899 | 462 | 383 | 586 |

| | Domestic | | | International | | | |
|--|----------|------|------|---------------|------|------|--|
| Academic Upgrading and Development | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 | |
| Adult Basic Education - Castlegar | 0 | 0 | 1 | 0 | 0 | 0 | |
| Adult Basic Education - Castlegar - Summer | 1 | 0 | 0 | 0 | 0 | 0 | |
| Adult Basic Education - Grand Forks | 0 | 0 | 1 | 0 | 0 | 0 | |
| Adult Basic Education - Kaslo | 0 | 0 | 0 | 0 | 0 | 0 | |
| Adult Basic Education - Nakusp | 0 | 0 | 0 | 0 | 0 | 0 | |
| Adult Basic Education - Silver King | 0 | 0 | 0 | 0 | 0 | 0 | |
| Adult Basic Education - Silver King - Summer | 0 | 0 | 0 | 0 | 0 | 0 | |
| Adult Basic Education - Trail | 0 | 0 | 0 | 0 | 0 | 0 | |
| Commercial Kitchen Assistant | 0 | 0 | 0 | 0 | 0 | 0 | |
| Adult Special Education - Castlegar | 0 | 0 | 0 | 0 | 0 | 0 | |
| Adult Special Education - Grand Forks | 0 | 0 | 0 | 0 | 0 | 0 | |
| Adult Special Education - Silver King | 0 | 0 | 0 | 0 | 0 | 0 | |
| Adult Special Education - Trail | 0 | 0 | 0 | 0 | 0 | 0 | |
| College Preparation | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub Total - Academic Upgrading and Development | 1 | 0 | 2 | 0 | 0 | 0 | |

| | Domestic | | | International | | |
|---|----------|------|------|---------------|------|------|
| Business | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Business Administration I | 31 | 2 | 16 | 9 | 0 | 5 |
| Business Administration II | 17 | 1 | 21 | 9 | 2 | 23 |
| Business Administration III | 0 | 0 | 1 | 0 | 0 | 1 |
| Office Administration & Technology - Bookkeeping (B1) | 5 | 3 | 0 | 0 | 0 | 0 |
| Office Administration & Technology Certificate | 8 | 6 | 3 | 0 | 0 | 0 |
| Advanced Bookkeeping Diploma | 0 | 0 | 0 | 0 | 0 | 0 |
| Post-Grad Diploma in Business Management I | 0 | 0 | 0 | 74 | 44 | 23 |
| Post-Grad Diploma in Business Management II | 0 | 0 | 0 | 78 | 54 | 72 |
| Post-Grad Diploma in Accounting I | 0 | 0 | 0 | 31 | 15 | 9 |
| Post-Grad Diploma in Accounting II | 4 | 1 | 1 | 30 | 17 | 40 |
| Sub Total - Business | 65 | 13 | 42 | 231 | 132 | 173 |

| | Domestic | | | International | | |
|--|----------|------|------|---------------|------|------|
| Community Education and Workplace Training | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Refrigeration Plant Operator | 0 | 0 | 0 | 0 | 0 | 0 |
| Spectrum | 0 | 1 | 0 | 0 | 0 | 0 |
| Wildfire Fighter Training | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total - Community Ed. & Workplace Training | 0 | 1 | 0 | 0 | 0 | 0 |

| | Domestic | | | International | | |
|--|----------|------|------|---------------|------|------|
| Environment and Geomatics | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Geographic Information Systems - Adv. Diploma | 18 | 15 | 7 | 0 | 0 | 0 |
| Geographic Information Systems - Degree Year 3 | 3 | 5 | 4 | 1 | 0 | 0 |
| Geographic Information Systems - Degree Year 4 | 3 | 7 | 11 | 0 | 0 | 0 |
| Geomatics in the Workplace | 0 | 0 | 0 | 0 | 0 | 0 |
| Forest Technology I | 29 | 51 | 29 | 2 | 4 | 2 |
| Forest Technology II | 21 | 24 | 26 | 0 | 1 | 1 |
| Integrated Environmental Planning I | 14 | 22 | 12 | 1 | 2 | 3 |
| Integrated Environmental Planning II | 15 | 10 | 20 | 0 | 3 | 0 |
| Recreation, Fish & Wildlife I | 28 | 51 | 28 | 2 | 4 | 2 |
| Recreation, Fish & Wildlife II | 22 | 29 | 20 | 2 | 2 | 1 |
| Sub Total - Environment and Geomatics | 153 | 214 | 157 | 8 | 16 | 9 |

| | D | omestic | | International | | |
|--|------|---------|------|---------------|------|------|
| Health and Human Services | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Education Assistant & Community Support Worker | 12 | 17 | 19 | 1 | 1 | 1 |
| Early Childhood Care & Education | 9 | 12 | 14 | 6 | 2 | 3 |
| Gerontology | 8 | 7 | 10 | 0 | 0 | 0 |
| Health Care Assistant | 41 | 13 | 15 | 5 | 1 | 1 |
| Human Services Diploma - CYC I | 2 | 3 | 1 | 0 | 0 | 0 |
| Human Services Diploma - CYC II | 7 | 6 | 7 | 2 | 1 | 2 |
| Human Services Diploma - ECCE I | 2 | 2 | 7 | 1 | 5 | 1 |
| Human Services Diploma - ECCE II | 6 | 6 | 5 | 0 | 5 | 7 |
| Human Services Diploma - SSW I | 13 | 10 | 5 | 2 | 0 | 0 |
| Human Services Diploma - SSW II | 14 | 12 | 15 | 1 | 4 | 4 |
| Medical Transcription | 0 | 0 | 9 | 0 | 0 | 0 |
| Mental Health & Addictions Assoc. Certificate | 0 | 2 | 0 | 0 | 0 | 0 |
| Nursing I | 26 | 29 | 30 | 0 | 0 | 0 |
| Nursing II | 27 | 32 | 31 | 0 | 0 | 0 |
| Nursing III | 32 | 28 | 31 | 0 | 0 | 0 |
| Nursing Unit Clerk | 10 | 34 | 44 | 0 | 0 | 0 |
| Pharmacy Technician Bridging Program | 0 | 0 | 1 | 0 | 0 | 0 |
| Pharmacy Technician I | 20 | 18 | 12 | 0 | 0 | 0 |
| Pharmacy Technician II | 0 | 0 | 0 | 0 | 0 | 0 |
| Post-Grad Diploma in Gerontology I | 0 | 0 | 0 | 31 | 22 | 20 |
| Post-Grad Diploma in Gerontology II | 0 | 0 | 0 | 0 | 0 | 0 |
| Social Service Worker | 1 | 5 | 8 | 1 | 3 | 0 |
| Sub Total - Health and Human Services | 230 | 236 | 264 | 50 | 44 | 39 |

| | D | omestic | | International | | |
|--|------|---------|------|---------------|------|------|
| Hospitality and Tourism | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Culinary Management Diploma | 1 | 0 | 0 | 4 | 2 | 0 |
| Golf Club Operations Online | 0 | 0 | 0 | 0 | 0 | 0 |
| Post-Grad Diploma in Culinary Mngmt. I | 0 | 0 | 0 | 26 | 3 | 0 |
| Post-Grad Diploma in Culinary Mngmt. II | 0 | 0 | 0 | 28 | 16 | 0 |
| Post-Grad Diploma in Hospitality Mngmt. I | 0 | 0 | 0 | 31 | 35 | 1 |
| Post-Grad Diploma in Hospitality Mngmt. II | 0 | 0 | 0 | 17 | 36 | 0 |
| Professional Cook, Level I | 10 | 4 | 6 | 0 | 0 | 0 |
| Professional Cook, Level II | 3 | 5 | 7 | 0 | 0 | 4 |
| Professional Cook YTT | 5 | 1 | 9 | 0 | 0 | 0 |
| Resort & Hotel Management I | 0 | 2 | 1 | 13 | 14 | 0 |
| Resort & Hotel Management II | 2 | 0 | 2 | 4 | 13 | 0 |
| Ski Resort Operations & Management I | 20 | 11 | 12 | 4 | 0 | 0 |
| Ski Resort Operations & Management II | 0 | 1 | 7 | 0 | 0 | 4 |
| Ski Resort Operations & Management DIST | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total - Hospitality and Tourism | 41 | 24 | 44 | 127 | 119 | 9 |

| | D | omestic | | International | | |
|--|------|---------|------|---------------|------|------|
| Industry and Trades Training | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Carpentry Apprenticeship, Level II | 0 | 0 | 16 | 0 | 0 | 0 |
| Carpentry Foundation | 5 | 7 | 4 | 0 | 0 | 0 |
| Carpentry Foundation YTT | 3 | 4 | 5 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level I | 6 | 4 | 0 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level II | 0 | 0 | 0 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level III | 2 | 2 | 0 | 0 | 0 | 0 |
| Electrical Apprenticeship, Level IV | 0 | 0 | 0 | 0 | 0 | 0 |
| Electrical Foundation | 9 | 9 | 11 | 0 | 0 | 0 |
| Electrical Foundation YTT | 2 | 2 | 5 | 0 | 0 | 0 |
| Fine Woodworking | 15 | 15 | 21 | 0 | 0 | 0 |
| Hairstylist | 6 | 2 | 3 | 0 | 0 | 0 |
| Hairstylist YTT | 7 | 5 | 3 | 0 | 0 | 0 |
| Heavy Mechanical Foundation | 9 | 2 | 9 | 0 | 0 | 0 |
| Heavy Mechanical Foundation YTT | 4 | 0 | 8 | 0 | 0 | 0 |
| Millwright/Machinist Foundation | 8 | 1 | 11 | 0 | 0 | 0 |
| Millwright/Machinist YTT | 3 | 0 | 4 | 0 | 0 | 0 |
| Plant Operator | 10 | 9 | 0 | 0 | 1 | 0 |
| Welding Level A | 0 | 1 | 0 | 0 | 0 | 0 |
| Welding Level B | 1 | 2 | 3 | 0 | 0 | 1 |
| Welding Level 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Welding Level 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Welding Level 3 | 0 | 1 | 1 | 0 | 0 | 0 |
| Welder Foundation (was Weld C) | 4 | 3 | 9 | 0 | 0 | 0 |
| Welder Foundation YTT | 8 | 6 | 6 | 0 | 0 | 0 |
| Welder Upgrading | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub Total - Industry and Trades Training | 102 | 75 | 120 | 0 | 1 | 1 |

| | Domestic | | | International | | |
|---|----------|------|------|---------------|------|------|
| International Education and Development | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| English as a Second Language | 0 | 0 | 0 | 0 | 0 | 0 |
| English Language - Intensive | 0 | 0 | 0 | 0 | 0 | 0 |
| ESL University Partnerships | 0 | 0 | 0 | 0 | 0 | 0 |
| Practical Studies in TESOL | 0 | 0 | 0 | 0 | 0 | 0 |
| TESOL - Certificate | 0 | 0 | 0 | 0 | 0 | 0 |
| TESOL - Adv Diploma | 0 | 6 | 0 | 0 | 1 | 0 |
| Sub Total - International Ed. and Development | 0 | 6 | 0 | 0 | 1 | 0 |

| | Domestic | | | International | | |
|------------------------------------|----------|------|------|---------------|------|------|
| School of the Arts | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Blacksmithing Certificate | 0 | 1 | 0 | 0 | 0 | 0 |
| Bronze Casting Studio | 0 | 0 | 0 | 0 | 0 | 0 |
| Ceramics Certificate | 8 | 4 | 3 | 0 | 0 | 0 |
| Jewelry Certificate | 0 | 0 | 0 | 0 | 0 | 0 |
| Sculptural Metal Certificate | 5 | 4 | 3 | 0 | 0 | 1 |
| Digital Arts I | 12 | 10 | 9 | 4 | 1 | 0 |
| Digital Arts II | 13 | 12 | 0 | 3 | 2 | 0 |
| Digital Arts and New Media I | 0 | 0 | 0 | 0 | 0 | 0 |
| Digital Arts and New Media II | 0 | 0 | 11 | 0 | 0 | 2 |
| Digital Fabrication and Design I | 6 | 3 | 0 | 1 | 0 | 0 |
| Digital Fabrication and Design II | 2 | 0 | 0 | 1 | 0 | 0 |
| Music & Technology I | 20 | 12 | 13 | 0 | 0 | 0 |
| Music & Technology II | 16 | 23 | 1 | 2 | 1 | 0 |
| Music & Technology III | 0 | 0 | 0 | 0 | 0 | 0 |
| Studio Arts - Ceramics I | 0 | 0 | 0 | 0 | 0 | 0 |
| Studio Arts - Ceramics II | 0 | 0 | 1 | 0 | 0 | 0 |
| Studio Arts - Jewelry I | 0 | 0 | 0 | 0 | 0 | 0 |
| Studio Arts - Jewelry II | 0 | 0 | 3 | 0 | 0 | 0 |
| Studio Arts - Sculptural Metals I | 0 | 0 | 1 | 0 | 0 | 0 |
| Studio Arts - Sculptural Metals II | 0 | 0 | 2 | 0 | 0 | 0 |
| Studio Arts - Textiles I | 0 | 0 | 1 | 0 | 0 | 0 |
| Studio Arts - Textiles II | 0 | 0 | 1 | 0 | 0 | 0 |
| Textiles Certificate | 5 | 3 | 4 | 0 | 0 | 0 |
| Web Development Program | 4 | 4 | 0 | 1 | 1 | 0 |
| Sub Total - School of the Arts | 91 | 76 | 53 | 12 | 5 | 3 |

Early Headcount Fall 2021 6 of 7 Institutional Research

| | Domestic | | | International | | |
|---|----------|------|------|---------------|------|------|
| University Arts and Sciences | 2021 | 2020 | 2019 | 2021 | 2020 | 2019 |
| Adv. Diploma in Rural Pre-Medicine I | 22 | 22 | 19 | 0 | 0 | 0 |
| Adv. Diploma in Rural Pre-Medicine II | 19 | 14 | 5 | 0 | 0 | 0 |
| Adv. Diploma in Rural Pre-Medicine III | 9 | 4 | 10 | 0 | 0 | 0 |
| Associate of Arts Degree, Year I | 67 | 49 | 45 | 13 | 23 | 285 |
| Associate of Arts Degree, Year II | 7 | 28 | 38 | 10 | 36 | 58 |
| Associate of Science Degree, Year I | 31 | 29 | 45 | 11 | 2 | 2 |
| Associate of Science Degree, Year II | 6 | 10 | 15 | 0 | 4 | 7 |
| Engineering I | 12 | 7 | 23 | 0 | 0 | 0 |
| Liberal Arts Diploma Law and Justice, Year I | 5 | 5 | 8 | 0 | 0 | 0 |
| Liberal Arts Diploma Law and Justice, Year II | 3 | 6 | 9 | 0 | 0 | 0 |
| Sub Total - University Arts and Sciences | 181 | 174 | 217 | 34 | 65 | 352 |