

Monthly FTE Report, Summary by Program Type
2024/25 Fiscal Year

Monthly Report:	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25 FINAL
Domestic FTE, as of:	May 1	Jun 12	Jul 2	Aug 1	Sep 3	Oct 1	Nov 1	Dec 2	Jan 2	Feb 3			
Developmental	20.1	31.2	31.3	54.0	111.2	156.5	170.7	175.7	223.9	294.2			
Health	65.0	173.7	178.8	202.5	235.8	236.2	278.4	294.5	330.8	362.2			
Trades	24.3	120.3	131.1	158.3	169.2	178.2	183.7	255.4	285.4	367.4			
Advanced Education	45.1	272.1	293.2	311.7	346.7	361.3	374.8	449.9	618.9	639.6			
Domestic FTE Total	154.5	597.3	634.4	726.5	862.8	932.3	1,007.5	1,175.4	1,459.0	1,663.3	-	-	-

Monthly Report:	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25 FINAL
International FTE, as of	May 1	Jun 12	Jul 2	Aug 1	Sep 3	Oct 1	Nov 1	Dec 2	Jan 2	Feb 3			
Developmental	6.3	26.2	26.4	28.5	46.2	52.6	52.6	52.7	62.9	66.5			
Health	4.0	13.4	13.9	14.4	18.3	21.0	21.0	22.0	34.6	34.9			
Trades	0.0	0.0	0.5	0.5	0.5	0.5	0.5	1.0	2.0	2.0			
Advanced Education	46.3	225.8	269.4	341.0	381.1	383.6	383.2	535.0	668.6	681.8			
International FTE Total	56.5	265.3	310.2	384.4	446.2	457.7	457.3	610.7	768.1	785.2	-	-	-

Total FTEs	211.0	862.6	944.6	1,110.9	1,309.0	1,390.0	1,464.8	1,786.1	2,227.1	2,448.4	-	-	-
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