

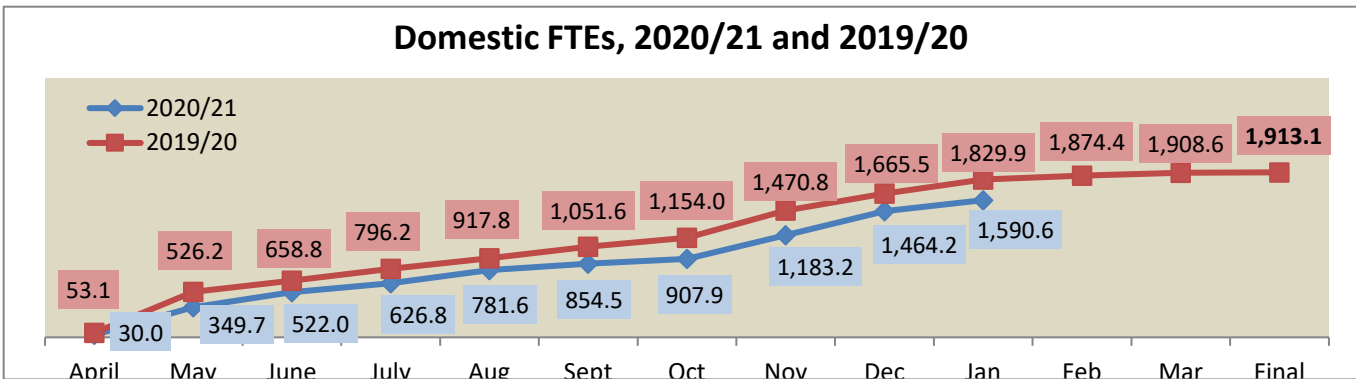
**Monthly FTE Report, 2020/2021 Fiscal Year**

	2020								2021				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	May 5	June 8	July 2	July 31	Sept 8	Oct 1	Nov 2	Dec 1	Jan 4	Feb 1			
Developmental	0.3	29.5	29.7	30.8	97.0	151.5	167.4	171.7	238.5	314.1			
Health	4.6	116.3	127.9	148.6	158.0	152.8	152.1	206.2	250.4	241.5			
Trades	12.0	19.5	88.9	106.1	123.4	127.4	146.6	210.6	244.7	276.2			
Advanced Ed.	13.0	184.5	275.5	341.2	403.2	422.8	441.7	594.6	730.6	758.9			
<b>Domestic</b>	<b>30.0</b>	<b>349.7</b>	<b>522.0</b>	<b>626.8</b>	<b>781.6</b>	<b>854.5</b>	<b>907.9</b>	<b>1,183.2</b>	<b>1,464.2</b>	<b>1,590.6</b>			
<i>AVED_ITA Target</i>	<i>1%</i>	<i>13%</i>	<i>19%</i>	<i>23%</i>	<i>29%</i>	<i>32%</i>	<i>34%</i>	<i>44%</i>	<i>54%</i>	<i>59%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>

	2020								2021				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	May 5	June 8	July 2	July 31	Sept 8	Oct 1	Nov 2	Dec 1	Jan 4	Feb 1			
Developmental	0.0	10.8	10.94	13.1	21.1	22.8	23.1	23.2	30.2	25.8			
Health	0.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0	2.8	2.8			
Trades	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0			
Advanced Ed.	0.1	108.9	182.3	258.7	301.8	313.2	313.1	394.6	561.4	582.2			
<b>International</b>	<b>0.1</b>	<b>120.7</b>	<b>195.3</b>	<b>274.8</b>	<b>325.8</b>	<b>339.0</b>	<b>339.2</b>	<b>420.8</b>	<b>595.3</b>	<b>611.8</b>			

<b>TOTAL FTEs</b>	<b>30.0</b>	<b>470.4</b>	<b>717.2</b>	<b>901.6</b>	<b>1,107.4</b>	<b>1,193.5</b>	<b>1,247.0</b>	<b>1,604.0</b>	<b>2,059.6</b>	<b>2,202.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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**Domestic FTEs, 2020/21 and 2019/20**



**International FTEs, 2020/21 and 2019/20**

