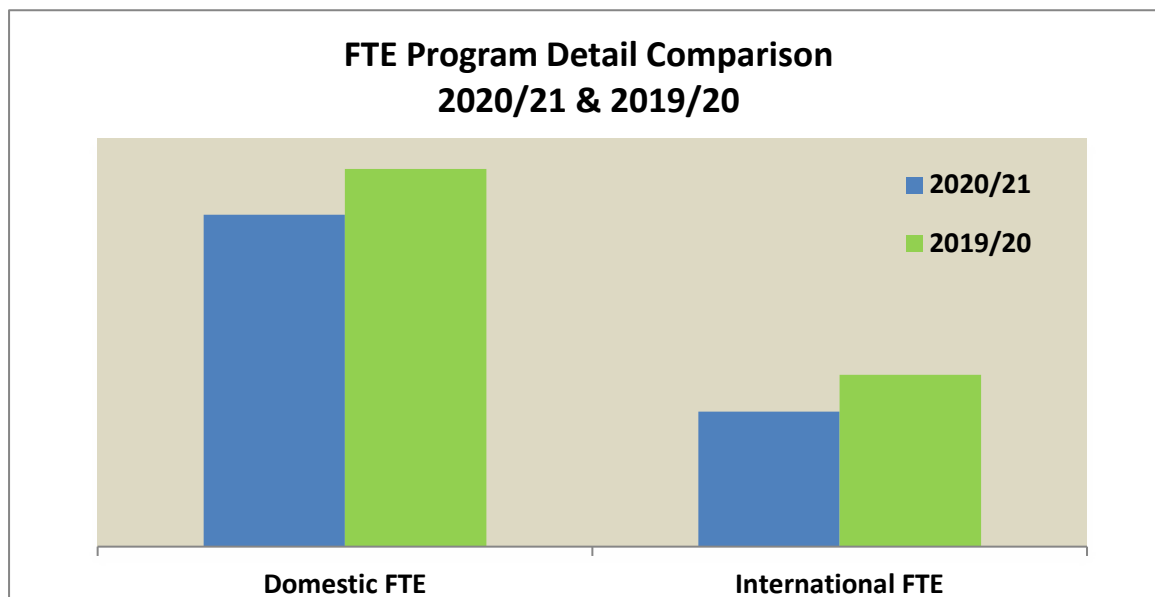


FTE Program Detail Comparison

as of January 4, 2021 and January 2, 2020

SUMMARY	2020/21	2019/20
Domestic FTE	1,464.23	1,665.50
International FTE	595.33	757.20
TOTAL FTE	2,059.56	2,422.70



SUMMARY BY SCHOOL	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Academic Upgrading and Development	238.13	291.53	15.93	20.82
Business	62.82	49.94	253.47	311.51
Community Ed. & Workplace Training	102.70	173.32	0.91	2.28
Environment and Geomatics	159.64	166.30	10.64	8.98
Health and Human Services	299.13	276.92	55.73	74.30
Hospitality and Tourism	59.42	59.47	123.33	129.34
Industry and Trades Training	222.75	308.40	1.00	3.00
International Education & Development	6.38	13.80	15.92	34.91
School of the Arts	124.88	114.54	16.74	10.52
University Arts and Sciences	188.41	211.25	101.70	161.68
Total	1,464.26	1,665.47	595.37	757.34

*difference due to rounding

FTE Program Detail Comparison

as of January 4, 2021 and January 2, 2020

Academic Upgrading and Development	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Adult Basic Education - Castlegar	35.13	52.49	0.67	1
Adult Basic Education - Castlegar - SUMMER	3.46	2.27	0.70	0.17
Adult Basic Education - Grand Forks	13.17	18.83	0.00	0
Adult Basic Education - Kaslo	10.50	9.67	0.00	0.17
Adult Basic Education - Nakusp	7.00	10.52	0.00	0
Adult Basic Education - Silver King	56.63	60.23	0.00	0.52
Adult Basic Education - Silver King - SUMMER	27.33	27.82	0.83	0
Adult Basic Education - Trail	48.66	38.39	0.33	0
Adult Literacy Program	1.13	34.09	0.00	0.12
Adult Special Education - Castlegar	3.09	4.31	0.00	0
Adult Special Education - Grand Forks	1.70	0.83	0.00	0
Adult Special Education - Silverking	10.02	14.82	0.00	0
Adult Special Education - Trail	7.33	6.45	0.00	0
College Preparation	0.00	0.00	0.00	3.87
*Dev. Activity in non-Developmental Programs	12.98	10.81	13.40	14.97
Sub Total - Academic Upgrading and Development	238.13	291.53	15.93	20.82

Business	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Business Administration I	34.00	16.55	8.20	21.20
Business Administration II	10.00	19.60	19.60	29.90
Business Administration III	3.00	0.63	0.63	0.75
Office Administration & Technology - Bookkeeping	1.91	0.00	0.00	0.00
Office Administration & Technology Certificate	10.92	11.56	0.00	0.00
Post-Grad Diploma in Business Management I	0.00	0.00	72.80	102.10
Post-Grad Diploma in Business Management II	0.00	0.00	92.80	87.40
Post-Grad Diploma in Accounting I	1.80	0.60	28.50	34.40
Post-Grad Diploma in Accounting II	1.19	1.00	30.94	35.76
Sub Total - Business	62.82	49.94	253.47	311.51

Community Education and Workplace Training	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Applied Leadership Program	0.00	0.15	0.00	0.00
BC Electrical Code	41.83	37.87	0.00	0.00
CCID	55.04	107.71	0.91	2.12
Education to Go	2.40	1.52	0.00	0.00
Learning in Retirement	1.28	20.46	0.00	0.09
Refrigeration Plant Operator	0.00	3.20	0.00	0.00
Spectrum	2.15	2.41	0.00	0.07
Sub Total - Community Ed. & Workplace Training	102.70	173.32	0.91	2.28

Environment and Geomatics	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Geographic Information Systems - Adv. Diploma	14.30	7.62	0.00	0.36
Geographic Information Systems - Degree Yr 3	5.01	7.97	0.00	0.00
Geographic Information Systems - Degree Yr 4	4.83	8.40	0.00	0.30
Geomatics in the Workplace	3.88	5.38	0.00	0.25
Forest Technology I	24.72	27.50	2.10	2.00
Forest Technology II	23.53	26.61	0.09	1.00
Integrated Environmental Planning I	17.03	12.94	0.92	2.00
Integrated Environmental Planning II	11.40	21.42	3.46	0.00
Recreation, Fish & Wildlife I	26.07	29.86	2.20	2.10
Recreation, Fish & Wildlife II	28.87	18.60	1.87	0.97
Sub Total - Environment and Geomatics	159.64	166.3	10.64	8.98

Health and Human Services	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Education Assistant & Community Support Worker	15.91	19.33	2.03	1.55
Early Childhood Care & Education	15.49	18.57	5.16	6.08
Gerontology	5.17	7.34	0.00	0.00
Health Care Assistant*	48.08	27.43	2.78	1.00
Human Services Diploma - CYC I	2.00	1.28	0.00	0.00
Human Services Diploma - CYC II	5.27	7.12	2.76	3.15
Human Services Diploma - ECCE I	5.71	4.34	4.75	3.47
Human Services Diploma - ECCE II	5.71	4.32	6.68	6.51
Human Services Diploma - SSW I	10.90	7.38	0.79	3.50
Human Services Diploma - SSW II	13.89	12.68	3.71	2.55
Medical Transcription	0.00	3.70	0.00	0.00
Mental Health & Addictions Assoc. Certificate	2.50	0.90	0.00	0.00
Nursing I	27.17	27.49	0.00	0.00
Nursing II	31.19	29.98	0.00	0.00
Nursing III	24.36	27.57	0.00	0.00
Nursing Unit Clerk	46.96	37.23	0.00	0.00
Pharmacy Technician I	26.03	22.15	0.00	0.00
Pharmacy Technician II	8.39	0.00	0.00	0.00
Pharmacy Technician Bridging Program	0.00	9.21	0.00	0.00
Post-Grad Diploma in Gerontological Nursing I	0.00	0.00	0.00	24.80
Post-Grad Diploma in Gerontological Nursing II	0.00	0.00	23.52	18.52
Social Service Worker	4.40	8.90	3.55	3.17
Sub Total - Health and Human Services	299.13	276.92	55.73	74.30

Hospitality and Tourism	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Culinary Management Diploma	0.00	0.00	1.33	0.00
Golf Club Operations Online	6.40	2.10	0.10	0.00
Post-Grad Diploma in Culinary Management I	0.00	0.00	30.68	15.39
Post-Grad Diploma in Culinary Management II	0.00	0.00	8.50	18.60
Post-Grad Diploma in Hospitality Mngmt. I	0.00	0.00	20.52	35.32
Post-Grad Diploma in Hospitality Mngmt. II	0.00	0.00	29.55	23.64
Professional Cook, Level I	5.50	9.80	0.00	0.00
Professional Cook, Level II	8.34	4.87	0.00	2.78
Professional Cook, Level III	2.10	0.00	0.00	0.00
Professional Cook YTT	6.00	9.80	0.00	0.00
Resort & Hotel Management I	3.43	6.14	10.20	12.63
Resort & Hotel Management II	0.50	1.60	12.60	8.80
Ski Resort Operations & Management I	15.56	13.64	1.96	7.10
Ski Resort Operations & Management II	11.36	8.89	7.89	5.00
Ski Resort Operations & Management Dist	0.23	2.63	0.00	0.08
Sub Total - Hospitality and Tourism	59.42	59.47	123.33	129.34

Industry and Trades Training	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Carpentry Apprenticeship, Level I	12.00	17.00	0.00	0.00
Carpentry Apprenticeship, Level II	12.00	21.00	0.00	0.00
Carpentry Apprenticeship, Level III	12.00	11.00	0.00	0.00
Carpentry Apprenticeship, Level IV	0.00	18.00	0.00	0.00
Carpentry Foundation	12.00	13.00	0.00	0.00
Carpentry Foundation YTT	11.00	15.00	0.00	0.00
Electrical Apprenticeship, Level I	11.00	0.00	0.00	0.00
Electrical Apprenticeship, Level II	11.00	11.00	0.00	0.00
Electrical Apprenticeship, Level III	5.00	9.00	0.00	0.00
Electrical Apprenticeship, Level IV	13.00	29.00	0.00	0.00
Electrical Foundation	17.00	19.00	0.00	0.00
Electrical Foundation YTT	4.00	14.00	0.00	0.00
Fine Woodworking	19.00	19.00	0.00	2.00
Fine Woodworking YTT	0.00	0.00	0.00	0.00
Hairstylist Level 1	5.38	6.95	0.00	0.00
Hairstylist Level 2	0.00	1.60	0.00	0.00
Hairstylist YTT	7.53	2.55	0.00	0.00
Heavy Mechanical Foundation	4.00	9.42	0.00	0.00
Heavy Mechanical Foundation YTT	4.00	7.00	0.00	0.00
Metal Fabricator Foundation	0.00	2.96	0.00	0.00
Metal Fabricator Foundation YTT	2.00	3.96	0.00	0.00
Millwright/Machinist Foundation	11.42	11.83	0.00	1.00
Millwright/Machinist YTT	10.00	7.80	0.00	0.00
Specialty Metals Endorsement	0.00	0.00	0.00	0.00
Plant Operator	23.00	34.00	1.00	0.00
Welding Level 1	0.53	0.53	0.00	0.00
Welding Level 2	0.40	0.80	0.00	0.00
Welding Level 3	1.47	0.73	0.00	0.00
Welding Level A	0.00	0.53	0.00	0.00
Welding Level B	3.00	7.00	0.00	0.00

Industry and Trades Training	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Welder Foundation (was Weld C)	6.54	9.07	0.00	0.00
Welder Foundation YTT	2.93	5.00	0.00	0.00
Welding Upgrading	1.55	0.67	0.00	0.00
Youth Explore Trades Sampler	0.00	0.00	0.00	0.00
Sub Total - Industry and Trades Training	222.75	308.40	1.00	3.00

International Education and Development	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
English as a Second Language	0.42	8.75	14.25	12.25
English Language Int'l - Intensive	0.00	0.00	0.00	4.61
ESL University Partnerships	0.00	0.00	0.00	15.59
Practical Studies in TESOL	0.00	0.00	0.00	0.00
Teaching English to Speakers of Other Lang. - Cert	0.00	0.63	0.00	0.00
Teaching English to Speakers of Other Lang. - Diplom	5.96	4.42	1.67	2.46
Sub Total - International Ed. and Development	6.38	13.80	15.92	34.91

School of the Arts	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Blacksmithing Certificate	1.67	0.00	0.00	0.00
Bronze Casting Studio	0.83	0.00	0.83	0.00
Ceramics Certificate	7.85	5.73	0.00	0.00
Jewelry Certificate	0.14	1.24	0.21	0.86
Sculptural Metal Certificate	4.22	4.86	0.18	0.82
Digital Arts I	21.18	15.37	4.00	2.45
Digital Arts II	12.40	0.00	1.58	0.00
Digital Arts and New Media I	0.00	0.42	0.00	0.10
Digital Arts and New Media II	0.00	16.23	0.00	1.67
Digital Fabrication and Design I	9.50	0.00	0.90	0.00
Music & Technology I	26.66	24.03	5.83	3.33
Music & Technology II	18.96	24.66	2.24	1.29
Music & Technology III (Adv Dip)	4.73	0.00	0.00	0.00
Studio Arts - Ceramics I	0.00	0.25	0.00	0.00
Studio Arts - Ceramics II	0.00	2.75	0.00	0.00
Studio Arts - Jewelry I	0.00	0.14	0.00	0.00
Studio Arts - Jewelry II	0.00	1.88	0.00	0.00
Studio Arts - Sculptural Metals I	0.00	0.92	0.00	0.00
Studio Arts - Sculptural Metals II	1.13	2.13	0.00	0.00
Studio Arts - Textiles I	0.00	0.18	0.00	0.00
Studio Arts - Textiles II	0.00	1.13	0.00	0.00
Textiles Certificate	3.64	5.91	0.00	0.00
Web Development Program	11.97	6.71	0.97	0.00
Sub Total - School of the Arts	124.88	114.54	16.74	10.52

University Arts and Sciences	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Adv. Diploma in Rural Pre-Medicine I	21.61	17.79	0.00	0.91
Adv. Diploma in Rural Pre-Medicine II	13.53	5.41	0.00	0.00
Adv. Diploma in Rural Pre-Medicine III	3.10	9.19	0.00	0.00
Associate of Arts Degree, Year I	64.53	53.97	58.57	91.10
Associate of Arts Degree, Year II	23.33	30.73	31.00	53.23
Associate of Science Degree, Year I	30.93	44.23	5.93	8.27
Associate of Science Degree, Year II	9.43	13.87	6.20	7.17
Engineering I	8.49	18.86	0.00	1.00
Liberal Arts Diploma - Law and Justice I	7.06	7.06	0.00	0.00
Liberal Arts Diploma - Law and Justice II	6.40	8.97	0.00	0.00
Restorative Justice - Advanced Certificate	0.00	0.29	0.00	0.00
Unarmed Civilian Peacekeeping	0.00	0.88	0.00	0.00
Sub Total - University Arts and Sciences	188.41	211.25	101.70	161.68