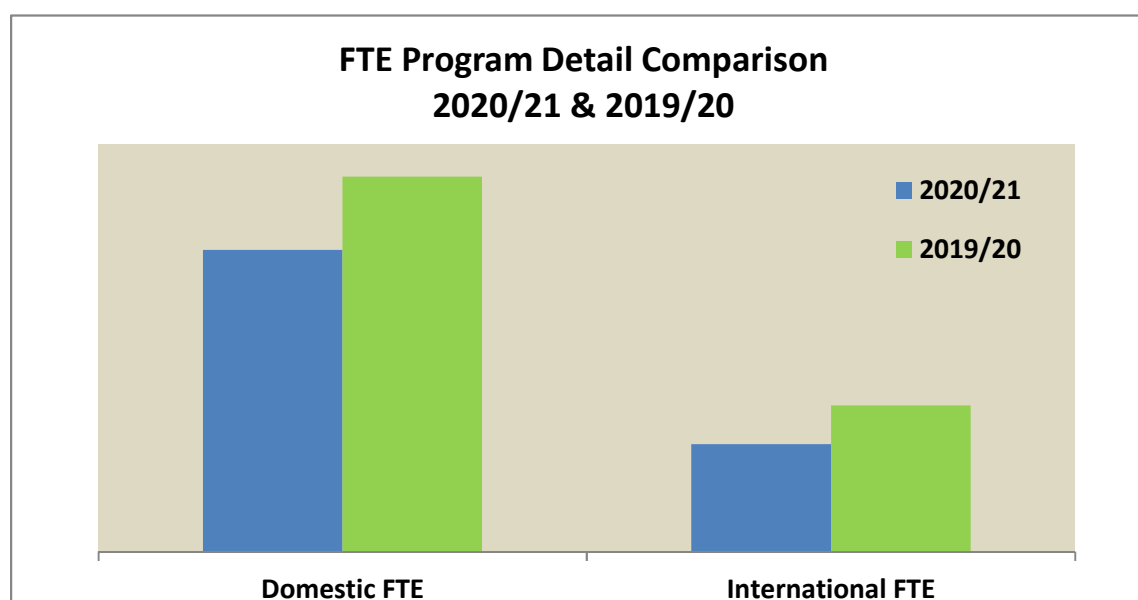


## FTE Program Detail Comparison

*as of December 1, 2020 and December 2, 2019*

SUMMARY	2020/21	2019/20
Domestic FTE	1,183.19	1,470.8
International FTE	420.78	572.8
TOTAL FTE	1,603.97	2,043.57



SUMMARY BY SCHOOL	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Academic Upgrading and Development	171.33	219.88	13.23	17.59
Business	46.15	34.77	154.57	163.63
Community Ed. & Workplace Training	93.36	164.03	0.75	2.27
Environment and Geomatics	158.78	156.96	10.72	9.01
Health and Human Services	242.55	272.80	42.05	73.59
Hospitality and Tourism	51.83	51.77	90.27	115.04
Industry and Trades Training	186.72	284.33	1.00	3.00
International Education & Development	6.05	13.43	11.58	32.94
School of the Arts	98.41	79.82	13.23	8.36
University Arts and Sciences	128.82	192.98	83.37	147.39
Total	#####	1,470.77	420.77	572.82

\*difference due to rounding

## FTE Program Detail Comparison

*as of December 1, 2020 and December 2, 2019*

Academic Upgrading and Development	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Adult Basic Education - Castlegar	23.81	38.16	0.67	1
Adult Basic Education - Castlegar - SUMMER	2.61	2.27	0.70	0.17
Adult Basic Education - Grand Forks	9.00	14.67	0.00	0
Adult Basic Education - Kaslo	5.17	9.00	0.00	0.17
Adult Basic Education - Nakusp	5.33	10.85	0.00	0
Adult Basic Education - Silver King	36.00	38.22	0.00	0
Adult Basic Education - Silver King - SUMMER	27.33	27.82	0.83	0.52
Adult Basic Education - Trail	32.50	29.32	0.00	0
Adult Literacy Program	1.13	28.05	0.00	0.12
Adult Special Education - Castlegar	3.09	3.72	0.00	0
Adult Special Education - Grand Forks	0.67	0.33	0.00	0
Adult Special Education - Silverking	7.61	6.44	0.00	0
Adult Special Education - Trail	7.25	3.37	0.00	0
College Preparation	0.00	0.00	0.00	3.58
Commercial Kitchen Assistant	0.00	0.00	0.00	0
*Dev. Activity in non-Developmental Programs	9.83	7.66	11.03	12.03
<b>Sub Total - Academic Upgrading and Development</b>	<b>171.33</b>	<b>219.88</b>	<b>13.23</b>	<b>17.59</b>

Business	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Business Administration I	21.92	9.83	5.27	12.20
Business Administration II	7.20	12.00	14.60	18.40
Business Administration III	1.25	0.63	0.50	0.50
Office Administration & Technology - Bookkeeping	2.02	0.00	0.00	0.00
Office Administration & Technology Certificate	10.50	11.56	0.00	0.00
Post-Grad Diploma in Business Management I	0.00	0.00	45.20	43.20
Post-Grad Diploma in Business Management II	0.00	0.00	48.10	53.80
Post-Grad Diploma in Business Management III	0.00	0.00	0.00	0.00
Post-Grad Diploma in Accounting I	1.80	0.30	19.60	14.50
Post-Grad Diploma in Accounting II	1.46	0.45	21.30	21.03
<b>Sub Total - Business</b>	<b>46.15</b>	<b>34.77</b>	<b>154.57</b>	<b>163.63</b>

<b>Community Education and Workplace Training</b>	<b>Domestic</b>		<b>International</b>	
	<b>2020/21</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2019/20</b>
Applied Leadership Program	0.00	0.15	0.00	0.00
BC Electrical Code	37.83	33.37	0.00	0.00
CCID	50.20	103.49	0.75	2.11
Education to Go	2.16	1.32	0.00	0.00
Learning in Retirement	1.28	20.16	0.00	0.09
Refrigeration Plant Operator	0.00	3.20	0.00	0.00
Spectrum	1.89	2.34	0.00	0.07
<b>Sub Total - Community Ed. &amp; Workplace Training</b>	<b>93.36</b>	<b>164.03</b>	<b>0.75</b>	<b>2.27</b>

<b>Environment and Geomatics</b>	<b>Domestic</b>		<b>International</b>	
	<b>2020/21</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2019/20</b>
Geographic Information Systems - Adv. Diploma	14.30	4.57	0.00	0.36
Geographic Information Systems - Degree Yr 3	5.01	4.61	0.00	0.00
Geographic Information Systems - Degree Yr 4	4.76	8.16	0.00	0.30
Geomatics in the Workplace	3.13	3.38	0.00	0.25
Forest Technology I	25.03	26.76	2.10	2.00
Forest Technology II	23.21	26.61	0.09	1.00
Integrated Environmental Planning I	17.03	12.66	0.92	2.00
Integrated Environmental Planning II	11.40	21.26	3.46	0.00
Recreation, Fish & Wildlife I	26.07	30.42	2.20	2.10
Recreation, Fish & Wildlife II	28.84	18.53	1.95	1.00
<b>Sub Total - Environment and Geomatics</b>	<b>158.78</b>	<b>156.96</b>	<b>10.72</b>	<b>9.01</b>

Health and Human Services	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Education Assistant & Community Support Worker	10.06	19.01	1.86	1.28
Early Childhood Care & Education	9.98	17.58	4.38	5.99
Gerontology	4.72	7.47	0.00	0.00
Health Care Assistant	28.27	22.62	2.00	1.00
Human Services Diploma - CYC I	1.00	1.00	0.00	0.00
Human Services Diploma - CYC II	5.34	7.05	3.00	3.07
Human Services Diploma - ECCE I	2.92	4.47	4.50	3.06
Human Services Diploma - ECCE II	4.41	4.54	6.39	6.59
Human Services Diploma - SSW I	5.19	7.05	0.79	3.64
Human Services Diploma - SSW II	13.26	12.45	3.32	2.47
Medical Transcription	0.00	3.70	0.00	0.00
Mental Health & Addictions Assoc. Certificate	1.50	0.50	0.00	0.00
Nursing I	15.38	27.91	0.00	0.00
Nursing II	31.19	30.41	0.00	0.00
Nursing III	24.36	27.30	0.00	0.00
Nursing Unit Clerk	45.54	40.02	0.00	0.00
Pharmacy Technician I	26.03	22.15	0.00	0.00
Pharmacy Technician II	8.39	0.00	0.00	0.00
Pharmacy Technician Bridging Program	0.00	9.21	0.00	0.00
Post-Grad Diploma in Gerontological Nursing I	0.00	0.00	0.00	24.80
Post-Grad Diploma in Gerontological Nursing II	0.00	0.00	12.41	18.55
Social Service Worker	2.21	8.36	3.40	3.14
<b>Sub Total - Health and Human Services</b>	<b>239.75</b>	<b>272.80</b>	<b>42.05</b>	<b>73.59</b>

Hospitality and Tourism	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Culinary Management Diploma	0.00	0.00	1.33	0.00
Golf Club Operations Online	4.10	2.10	0.10	0.00
Post-Grad Diploma in Culinary Management I	0.00	0.00	25.74	15.48
Post-Grad Diploma in Culinary Management II	0.00	0.00	8.00	18.60
Post-Grad Diploma in Hospitality Mngmt. I	0.00	0.00	17.32	33.77
Post-Grad Diploma in Hospitality Mngmt. II	0.00	0.00	14.36	20.55
Professional Cook, Level I	5.50	9.10	0.00	0.00
Professional Cook, Level II	8.34	4.87	0.00	2.78
Professional Cook, Level III	2.10	0.00	0.00	0.00
Professional Cook YTT	6.00	9.80	0.00	0.00
Resort & Hotel Management I	3.17	5.69	7.03	8.51
Resort & Hotel Management II	0.00	1.10	6.50	5.20
Ski Resort Operations & Management I	11.04	7.73	2.00	5.07
Ski Resort Operations & Management II	11.36	8.89	7.89	5.00
Ski Resort Operations & Management Dist	0.22	2.49	0.00	0.08
<b>Sub Total - Hospitality and Tourism</b>	<b>51.83</b>	<b>51.77</b>	<b>90.27</b>	<b>115.04</b>

Industry and Trades Training	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Carpentry Apprenticeship, Level I	12.00	17.00	0.00	0.00
Carpentry Apprenticeship, Level II	12.00	21.00	0.00	0.00
Carpentry Apprenticeship, Level III	12.00	8.00	0.00	0.00
Carpentry Apprenticeship, Level IV	0.00	17.00	0.00	0.00
Carpentry Foundation	8.00	10.00	0.00	0.00
Carpentry Foundation YTT	5.00	14.00	0.00	0.00
Electrical Apprenticeship, Level I	11.00	0.00	0.00	0.00
Electrical Apprenticeship, Level II	9.00	11.00	0.00	0.00
Electrical Apprenticeship, Level III	5.00	9.00	0.00	0.00
Electrical Apprenticeship, Level IV	11.00	26.00	0.00	0.00
Electrical Foundation	9.00	17.00	0.00	0.00
Electrical Foundation YTT	4.00	13.00	0.00	0.00
Fine Woodworking	18.50	19.00	0.00	2.00
Fine Woodworking YTT	0.00	0.00	0.00	0.00
Hairdressing Level 1	5.38	6.25	0.00	0.00
Hairdressing Level 2	0.00	1.60	0.00	0.00
Hairdressing YTT	7.53	2.55	0.00	0.00
Heavy Mechanical Foundation	4.00	8.83	0.00	0.00
Heavy Mechanical Foundation YTT	4.00	7.00	0.00	0.00
Metal Fabricator Foundation	0.00	1.30	0.00	0.00
Metal Fabricator Foundation YTT	0.00	1.30	0.00	0.00
Millwright/Machinist Foundation	9.42	10.83	0.00	1.00
Millwright/Machinist YTT	2.00	4.80	0.00	0.00
Specialty Metals Endorsement	0.00	0.00	0.00	0.00
Plant Operator	23.00	34.00	1.00	0.00
Welding Level 1	0.00	0.53	0.00	0.00
Welding Level 2	0.40	0.80	0.00	0.00
Welding Level 3	0.73	0.73	0.00	0.00
Welding Level A	0.00	0.53	0.00	0.00
Welding Level B	3.00	7.00	0.00	0.00
Welder Foundation (was Weld C)	6.54	8.61	0.00	0.00
Welder Foundation YTT	2.93	5.00	0.00	0.00
Welding Upgrading	1.29	0.67	0.00	0.00
Youth Explore Trades Sampler	0.00	0.00	0.00	0.00
<b>Sub Total - Industry and Trades Training</b>	<b>186.72</b>	<b>284.33</b>	<b>1.00</b>	<b>3.00</b>

<b>International Education and Development</b>	<b>Domestic</b>		<b>International</b>	
	<b>2020/21</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2019/20</b>
English as a Second Language	0.42	8.67	10.00	10.33
English Language Int'l - Intensive	0.00	0.00	0.00	4.61
ESL University Partnerships	0.00	0.00	0.00	15.42
Practical Studies in TESOL	0.00	0.00	0.00	0.00
Teaching English to Speakers of Other Lang. - Cert	0.00	0.63	0.00	0.00
Teaching English to Speakers of Other Lang. - Diplo	5.63	4.13	1.58	2.58
<b>Sub Total - International Ed. and Development</b>	<b>6.05</b>	<b>13.43</b>	<b>11.58</b>	<b>32.94</b>

<b>School of the Arts</b>	<b>Domestic</b>		<b>International</b>	
	<b>2020/21</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2019/20</b>
Blacksmithing Certificate	1.67	0.00	0.00	0.00
Bronze Casting Studio	0.83	0.00	0.00	0.00
Ceramics Certificate	7.32	4.48	0.00	0.00
Jewelry Certificate	0.14	0.86	0.21	0.86
Sculptural Metal Certificate	3.41	3.22	0.18	0.82
Digital Arts I	16.27	10.28	2.91	1.36
Digital Arts II	9.92	0.00	1.58	0.00
Digital Arts and New Media I	0.00	0.42	0.00	0.10
Digital Arts and New Media II	0.00	13.47	0.00	1.67
Digital Fabrication and Design I	8.30	0.00	0.90	0.00
Music & Technology I	24.34	16.24	5.83	2.41
Music & Technology II	10.21	14.32	1.17	1.14
Music & Technology III	2.67	0.00	0.00	0.00
Studio Arts - Ceramics I	0.00	0.25	0.00	0.00
Studio Arts - Ceramics II	0.00	2.63	0.00	0.00
Studio Arts - Jewelry I	0.00	0.14	0.00	0.00
Studio Arts - Jewelry II	0.00	1.88	0.00	0.00
Studio Arts - Sculptural Metals I	0.00	0.92	0.00	0.00
Studio Arts - Sculptural Metals II	1.13	1.25	0.00	0.00
Studio Arts - Textiles I	0.00	0.18	0.00	0.00
Studio Arts - Textiles II	0.00	1.00	0.00	0.00
Textiles Certificate	3.33	3.67	0.00	0.00
Web Development Program	8.87	4.61	0.45	0.00
<b>Sub Total - School of the Arts</b>	<b>98.41</b>	<b>79.82</b>	<b>13.23</b>	<b>8.36</b>

University Arts and Sciences	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Adv. Diploma in Rural Pre-Medicine I	10.39	17.79	0.00	0.91
Adv. Diploma in Rural Pre-Medicine II	13.53	5.91	0.00	0.00
Adv. Diploma in Rural Pre-Medicine III	3.10	9.10	0.00	0.00
Associate of Arts Degree, Year I	39.90	43.97	45.57	81.67
Associate of Arts Degree, Year II	22.43	29.03	28.60	49.63
Associate of Science Degree, Year I	16.37	38.93	3.40	8.13
Associate of Science Degree, Year II	9.23	13.03	5.80	6.13
Engineering I	5.33	17.81	0.00	0.92
Liberal Arts Diploma - Law and Justice I	3.91	7.47	0.00	0.00
Liberal Arts Diploma - Law and Justice II	4.63	8.77	0.00	0.00
Restorative Justice - Advanced Certificate	0.00	0.29	0.00	0.00
Unarmed Civilian Peacekeeping	0.00	0.88	0.00	0.00
<b>Sub Total - University Arts and Sciences</b>	<b>128.82</b>	<b>192.98</b>	<b>83.37</b>	<b>147.39</b>