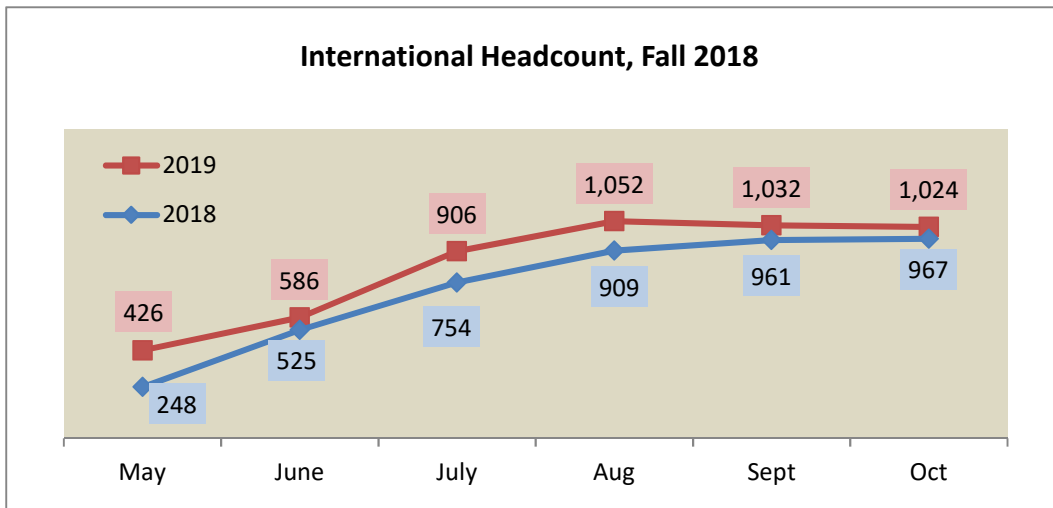
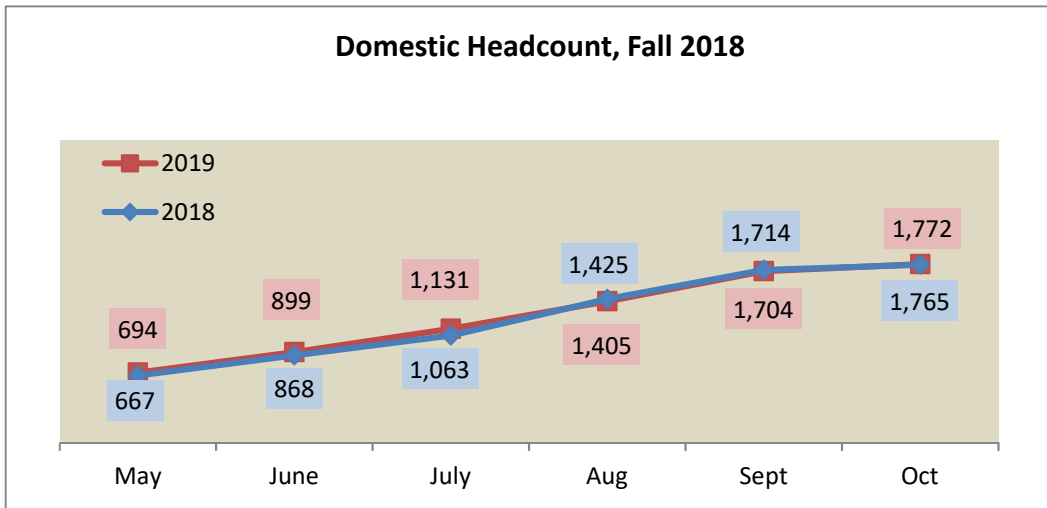


Final Headcount Comparison Report for Fall 2019

as of October 31, 2019 and October 31, 2018

	2019					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	694	899	1,131	1,405	1,704	1,772
International Headcount	426	586	906	1,052	1,032	1,024
TOTAL HEADCOUNT, Fall 2019	1,120	1,485	2,037	2,457	2,736	2,796

	2018					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	667	868	1,063	1,425	1,714	1,765
International Headcount	248	525	754	909	961	967
TOTAL HEADCOUNT, Fall 2018	915	1,393	1,817	2,334	2,675	2,732



Final Headcount Report for Fall 2019

as of October 31, 2019 and October 31, 2018

SUMMARY BY SCHOOL	Domestic		International	
	2019	2018	2019	2018
Academic Upgrading and Development	432	370	5	17
Business	76	66	353	333
Community Ed. & Workplace Training	6	22	0	0
Environment and Geomatics	175	160	10	8
Health and Human Services	361	454	77	45
Hospitality and Tourism	76	54	145	137
Industry and Trades Training	184	182	3	3
International Education & Development	13	11	37	55
School of the Arts	141	138	15	12
University Arts and Sciences	308	308	379	357
Total	1,772	1,765	1,024	967

SUMMARY BY CAMPUS	Domestic		International	
	2019	2018	2019	2018
Castlegar	916	839	859	814
Distance/Online Programs Programs	127	203	0	0
Grand Forks	39	48	0	0
Kaslo	37	30	1	0
Nakusp	30	20	0	0
Silver King	303	297	3	3
Tenth Street	156	153	158	149
Trail	130	138	1	1
Victoria Street	34	37	2	0
Total Students	1,772	1,765	1,024	967

Academic Upgrading and Development	Domestic		International	
	2019	2018	2019	2018
Adult Basic Education - Castlegar	82	33	1	0
Adult Basic Education - Grand Forks	39	41	0	0
Adult Basic Education - Kaslo	37	30	1	0
Adult Basic Education - Nakusp	30	20	0	0
Adult Basic Education - Silver King	105	105	0	0
Adult Basic Education - Silver King - Summer	0	1	0	0
Adult Basic Education - Trail	91	63	0	0
Adult Special Education - Castlegar	9	8	0	0
Adult Special Education - Grand Forks	0	7	0	0
Adult Special Education - Silver King	24	20	0	0
Adult Special Education - Trail	15	18	0	0
College Preparation	0	24	3	17
Sub Total - Academic Upgrading and Development	432	370	5	17

Business	Domestic		International	
	2019	2018	2019	2018
Business Administration I	27	39	28	54
Business Administration II	29	27	40	27
Business Administration III	1	0	1	0
Interdisciplinary Studies I	0	0	0	0
Office Assistant & Technology Certificate	17	0	0	0
Office Management Diploma	0	0	0	0
Post-Grad Diploma in Business Management I	0	0	88	132
Post-Grad Diploma in Business Management II	0	0	117	39
Post-Grad Diploma in Accounting I	1	0	30	69
Post-Grad Diploma in Accounting II	1	0	49	12
Sub Total - Business	76	66	353	333

Community Education and Workplace Training	Domestic		International	
	2019	2018	2019	2018
Spectrum	6	22	0	0
Sub Total - Community Ed. & Workplace Training	6	22	0	0

Environment and Geomatics	Domestic		International	
	2019	2018	2019	2018
Geographic Information Systems - Adv. Diploma	10	11	1	3
Geographic Information Systems - Degree Year 3	9	7	0	0
Geographic Information Systems - Degree Year 4	10	4	1	1
Geomatics in the Workplace	0	0	0	0
Forest Technology I	29	28	2	1
Forest Technology II	28	20	1	0
Integrated Environmental Planning I	15	20	2	0
Integrated Environmental Planning II	23	22	0	2
Recreation, Fish & Wildlife I	31	23	2	1
Recreation, Fish & Wildlife II	20	25	1	0
Sub Total - Environment and Geomatics	175	160	10	8

Health and Human Services	Domestic		International	
	2019	2018	2019	2018
Education Assistant & Community Support Worker	25	26	2	2
Early Childhood Care & Education	32	26	6	9
Gerontology	23	24	0	0
Health Care Assistant	18	35	1	1
Human Services Diploma - CYC I	1	1	0	0
Human Services Diploma - CYC II	8	9	4	0
Human Services Diploma - ECCE I	10	3	3	2
Human Services Diploma - ECCE II	9	5	7	2
Human Services Diploma - SSW I	9	12	4	4
Human Services Diploma - SSW II	16	23	3	1
Medical Transcription	7	16	0	0
Mental Health & Addictions Assoc. Certificate	4	8	0	0
Nursing I	32	32	0	0
Nursing II	31	32	0	0
Nursing III	32	29	0	0
Nursing Unit Clerk	44	28	0	0
Pharmacy Technician	36	20	0	0
Pharmacy Technician Bridging Program	12	114	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	24	20
Post-Grad Diploma in Gerontological Nursing II	0	0	20	0
Social Service Worker	12	11	3	4
Sub Total - Health and Human Services	361	454	77	45

Hospitality and Tourism	Domestic		International	
	2019	2018	2019	2018
Post-Grad Diploma in Culinary Mngmt. I	0	0	16	25
Post-Grad Diploma in Culinary Mngmt. II	0	0	23	17
Post-Grad Diploma in Hospitality Mngmt. I	0	0	34	27
Post-Grad Diploma in Hospitality Mngmt. II	0	0	31	27
Professional Cook, Level I	7	4	0	4
Professional Cook, Level II	7	11	4	0
Professional Cook YTT	7	8	0	0
Resort & Hotel Management I	2	4	13	11
Resort & Hotel Management II	3	7	11	14
Ski Report Operations Management Dist	27	0	0	0
Ski Resort Operations & Management I	14	10	8	6
Ski Resort Operations & Management II	9	10	5	6
Sub Total - Hospitality and Tourism	76	54	145	137

Industry and Trades Training	Domestic		International	
	2019	2018	2019	2018
Carpentry Apprenticeship, Level II	18	0	0	0
Carpentry Apprenticeship, Level III	0	18	0	0
Carpentry Foundation	4	4	0	0
Carpentry Foundation YTT	6	5	0	0
Electrical Apprenticeship, Level I	0	5	0	0
Electrical Apprenticeship, Level II	12	0	0	0
Electrical Apprenticeship, Level III	0	17	0	0
Electrical Apprenticeship, Level IV	13	0	0	0
Electrical Foundation	12	17	0	0
Electrical Foundation YTT	5	1	0	0
Fine Woodworking	20	19	2	2
Hairdressing	6	11	0	0
Hairdressing YTT	2	2	0	0
Heavy Mechanical Foundation	11	7	0	0
Heavy Mechanical Foundation YTT	7	7	0	0
Millwright/Machinist	12	12	1	0
Millwright/Machinist YTT	4	3	0	0
Plant Operator	18	17	0	0
Refrigeration Plant Operator	10	11	0	0
MPAW - Multi-Process Alloy Welding	0	0	0	0
Trades Discovery Program for Women	0	0	0	0
Welding Level A	1	1	0	0
Welding Level B	5	1	0	0
Welding Level 1	1	1	0	0
Welding Level 2	2	0	0	0
Welding Level 3	0	2	0	0
Welder Foundation (was Weld C)	10	8	0	1
Welder Foundation YTT	5	5	0	0
Welding Upgrading	0	8	0	0
Sub Total - Industry and Trades Training	184	182	3	3

International Education and Development	Domestic		International	
	2019	2018	2019	2018
English as a Second Language	6	5	19	49
English Language - Intensive	0	0	2	0
ESL University Partnerships	0	0	13	0
Student Exchange Abroad	0	0	0	0
Teaching English to Speakers of Other Lang. - Certificate	1	0	0	2
Teaching English to Speakers of Other Lang. - Diploma	6	6	3	4
Sub Total - International Ed. and Development	13	11	37	55

School of the Arts	Domestic		International	
	2019	2018	2019	2018
Blacksmithing Certificate	0	0	0	0
Ceramics Certificate	8	5	0	0
Jewelry Certificate	1	4	1	0
Sculptural Metal Certificate	7	2	1	0
Digital Arts I	18	0	3	0
Digital Arts and New Media I	1	20	0	2
Digital Arts and New Media II	17	19	2	0
Music & Technology I	27	25	5	4
Music & Technology II	31	37	3	6
Studio Arts - Ceramics I	0	3	0	0
Studio Arts - Ceramics II	5	4	0	0
Studio Arts - Jewelry I	0	1	0	0
Studio Arts - Jewelry II	4	0	0	0
Studio Arts - Sculptural Metals I	0	7	0	0
Studio Arts - Sculptural Metals II	3	0	0	0
Studio Arts - Textiles I	0	5	0	0
Studio Arts - Textiles II	2	0	0	0
Textiles Certificate	7	6	0	0
Web Development Program	10	0	0	0
Sub Total - School of the Arts	141	138	15	12

University Arts and Sciences	Domestic		International	
	2019	2018	2019	2018
Adv. Diploma in Rural Pre-Medicine I	19	10	1	0
Adv. Diploma in Rural Pre-Medicine II	6	13	0	0
Adv. Diploma in Rural Pre-Medicine III	9	8	0	0
Associate of Arts Degree, Year I	105	116	292	306
Associate of Arts Degree, Year II	43	45	64	14
Associate of Science Degree, Year I	63	66	12	33
Associate of Science Degree, Year II	20	23	9	3
Engineering I	22	11	1	1
Liberal Arts Diploma - Law and Justice I	12	12	0	0
Liberal Arts Diploma - Law and Justice II	9	4	0	0
Sub Total - University Arts and Sciences	308	308	379	357

Full-Time/Part-Time	Domestic		International	
	2019	2018	2019	2018
Full-Time	1,065	1,191	616	599
Part-Time	701	574	408	368
Total Domestic Students	1,766	1,765	1,024	967
<i>Full-Time Students as a % of Headcount</i>	60%	67%	60%	62%
<i>Part-Time Students as a % of Headcount</i>	40%	33%	40%	38%

Aboriginal Students	Domestic		International	
	2019	2018	2019	2018
Full-Time	76	78	0	0
Part-Time	44	50	0	0
Total Aboriginal Students	120	128	0	0
<i>Aboriginal Students as a % of Headcount</i>	7%	7%		

New Students	Domestic		International	
	2019	2018	2019	2018
Full-Time	549	574	464	472
Part-Time	250	219	319	276
Total New Students	799	793	783	748
<i>New Students as a % of Headcount</i>	45%	45%	76%	77%

Previously ABE	Domestic		International	
	2019	2018	2019	2018
Total Previously ABE	471	438	1	1
<i>Previously ABE as a % of Headcount</i>	27%	25%	0.10%	0.1%