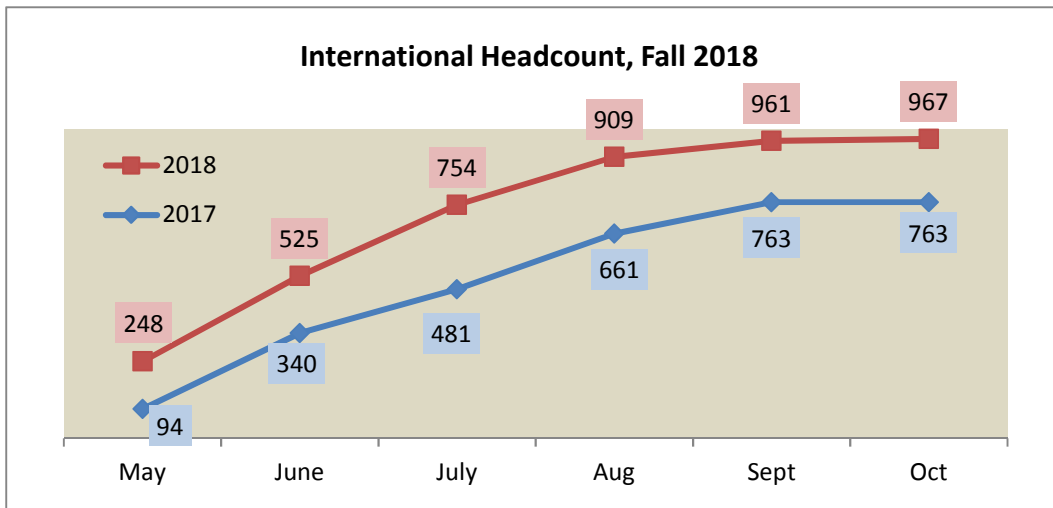
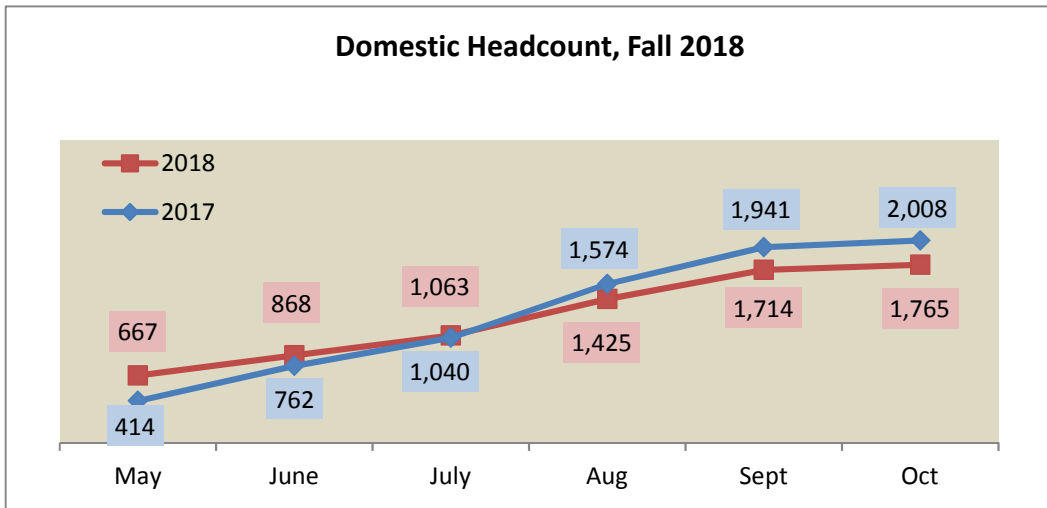


Final Headcount Comparison Report for Fall 2018

as of October 31, 2018

	2018					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	667	868	1,063	1,425	1,714	1,765
International Headcount	248	525	754	909	961	967
TOTAL HEADCOUNT, Fall 2018	915	1,393	1,817	2,334	2,675	2,732

	2017					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	414	762	1,040	1,574	1,941	2,008
International Headcount	94	340	481	661	763	763
TOTAL HEADCOUNT, Fall 2017	508	1,102	1,521	2,235	2,704	2,771



Final Headcount Report for Fall 2018

as of October 31, 2018

SUMMARY BY SCHOOL	Domestic		International	
	2018	2017	2018	2017
Academic Upgrading and Development	370	465	17	23
Business	66	84	333	251
Community Ed. & Workplace Training	22	0	0	0
Environment and Geomatics	160	164	8	10
Health and Human Services	454	537	45	36
Hospitality and Tourism	54	82	137	104
Industry and Trades Training	182	189	3	0
International Education & Development	11	5	55	60
School of the Arts	138	147	12	14
University Arts and Sciences	308	335	357	265
Total	1,765	2,008	967	763

SUMMARY BY CAMPUS	Domestic		International	
	2018	2017	2018	2017
Castlegar	839	882	814	639
Distance/Online Programs Programs	203	327	0	0
Grand Forks	48	51	0	1
Kaslo	30	28	0	0
Nakusp	20	25	0	0
Silver King	297	335	3	0
Tenth Street	153	174	149	116
Trail	138	146	1	5
Victoria Street	37	40	0	2
Total Students	1,765	2,008	967	763

Academic Upgrading and Development	Domestic		International	
	2018	2017	2018	2017
Adult Basic Education - Castlegar	33	25	0	0
Adult Basic Education - Grand Forks	41	42	0	1
Adult Basic Education - Kaslo	30	28	0	0
Adult Basic Education - Nakusp	20	25	0	0
Adult Basic Education - Silver King	105	137	0	0
Adult Basic Education - Silver King - Summer	1	0	0	0
Adult Basic Education - Trail	63	105	0	1
Adult Special Education - Castlegar	8	6	0	0
Adult Special Education - Grand Forks	7	9	0	0
Adult Special Education - Silver King	20	18	0	0
Adult Special Education - Trail	18	14	0	0
College Preparation	24	56	17	21
Sub Total - Academic Upgrading and Development	370	465	17	23

Business	Domestic		International	
	2018	2017	2018	2017
Business Administration I	39	43	54	25
Business Administration II	27	41	27	37
Interdisciplinary Studies I	0	0	0	0
Office Management Diploma	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	132	49
Post-Grad Diploma in Business Admin II	0	0	39	87
Post-Grad Diploma in Accounting I	0	0	69	34
Post-Grad Diploma in Accounting II	0	0	12	19
Sub Total - Business and Aviation	66	84	333	251

Community Education and Workplace Training	Domestic		International	
	2018	2017	2018	2017
Spectrum	22	0	0	0
Sub Total - Community Ed. & Workplace Training	22	0	0	0

Environment and Geomatics	Domestic		International	
	2018	2017	2018	2017
Geographic Information Systems - Adv. Diploma	11	16	3	2
Geographic Information Systems - Degree Year 3	7	1	0	0
Geographic Information Systems - Degree Year 4	4	5	1	0
Forest Technology I	28	28	1	2
Forest Technology II	20	26	0	1
Integrated Environmental Planning I	20	18	0	2
Integrated Environmental Planning II	22	18	2	0
Recreation, Fish & Wildlife I	23	25	1	2
Recreation, Fish & Wildlife II	25	27	0	1
Sub Total - Environment and Geomatics	160	164	8	10

Health and Human Services	Domestic		International	
	2018	2017	2018	2017
Applied Bus. Technology (NUC/MTAT Pre-requisite)	0	32	0	0
Education Assistant & Community Support Worker	26	25	2	2
Early Childhood Care & Education	26	11	9	0
Gerontology	24	37	0	0
Health Care Assistant	35	27	1	4
Human Services Diploma - CYC I	1	0	0	0
Human Services Diploma - CYC II	9	7	0	1
Human Services Diploma - ECCE I	3	0	2	6
Human Services Diploma - ECCE II	5	8	2	3
Human Services Diploma - SSW I	12	9	4	2
Human Services Diploma - SSW II	23	17	1	0
Medical Transcription	16	25	0	0
Mental Health & Addictions Assoc. Certificate	8	7	0	0
Nursing I	32	32	0	0
Nursing II	32	29	0	0
Nursing III	29	32	0	0
Nursing Unit Clerk	28	33	0	0
Pharmacy Technician	20	22	0	0
Pharmacy Technician Bridging Program	114	169	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	20	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	18
Social Service Worker	11	15	4	0
Sub Total - Health and Human Services	454	537	45	36

Hospitality and Tourism	Domestic		International	
	2018	2017	2018	2017
Golf Club Operations Online	0	11	0	0
Post-Grad Diploma in Culinary Mngmt. I	0	0	25	21
Post-Grad Diploma in Culinary Mngmt. II	0	0	17	2
Post-Grad Diploma in Hospitality Mngmt. I	0	0	27	25
Post-Grad Diploma in Hospitality Mngmt. II	0	0	27	23
Professional Cook, Level I	4	17	4	1
Professional Cook, Level II	11	5	0	0
Professional Cook ACE IT	8	2	0	0
Resort & Hotel Management I	4	6	11	11
Resort & Hotel Management II	7	5	14	11
Ski Resort Operations & Management I	10	12	6	9
Ski Resort Operations & Management II	10	24	6	1
Sub Total - Hospitality and Tourism	54	82	137	104

Industry and Trades Training	Domestic		International	
	2018	2017	2018	2017
Carpentry Apprenticeship, Level III	18	15	0	0
Carpentry Foundation ACE IT	5	1	0	0
Carpentry Foundation	4	6	0	0
Electrical Apprenticeship, Level I	5	0	0	0
Electrical Apprenticeship, Level III	17	15	0	0
Electrical Apprenticeship, Level IV	0	14	0	0
Electrical Foundation	17	16	0	0
Electrical Foundation ACE IT	1	1	0	0
Fine Woodworking	19	23	2	0
Fine Woodworking ACE IT	0	0	0	0
Hairdressing	11	9	0	0
Hairdressing ACE IT	2	1	0	0
Heavy Mechanical Foundation	7	11	0	0
Heavy Mechanical Foundation ACE IT	7	7	0	0
Millwright/Machinist	12	17	0	0
Millwright/Machinist ACE IT	3	1	0	0
Plant Operator	17	18	0	0
Refrigeration Plant Operator	11	9	0	0
MPAW - Multi-Process Alloy Welding	0	1	0	0
Welding Level A	1	0	0	0
Welding Level B	1	7	0	0
Welding Level 1	1	0	0	0
Welding Level 2	0	1	0	0
Welding Level 3	2	0	0	0
Welder Foundation (was Weld C)	8	9	1	0
Welder Foundation ACE IT	5	5	0	0
Welding Upgrading	8	2	0	0
Sub Total - Industry and Trades Training	182	189	3	0

International Education and Development	Domestic		International	
	2018	2017	2018	2017
English as a Second Language	5	5	49	60
English Language - Intensive	0	0	0	0
Student Exchange Abroad	0	0	0	0
Teaching Eng to Speakers of Other Lang - Cert	0	0	2	0
Teaching Eng to Speakers of Other Lang - Diploma	6	0	4	0
Sub Total - International Ed. and Development	11	5	55	60

School of the Arts	Domestic		International	
	2018	2017	2018	2017
Blacksmithing Certificate	0	2	0	0
Ceramics Certificate	5	5	0	0
Jewelry Certificate	4	5	0	0
Sculptural Metal Certificate	2	4	0	0
Digital Arts and New Media I	20	20	2	3
Digital Arts and New Media II	19	15	0	1
Music & Technology I	25	34	4	6
Music & Technology II	37	38	6	2
Open Studio	0	1	0	0
Studio Arts - Ceramics I	3	7	0	0
Studio Arts - Ceramics II	4	3	0	1
Studio Arts - Jewelry I	1	3	0	0
Studio Arts - Jewelry II	0	0	0	0
Studio Arts - Sculptural Metals I	7	0	0	1
Studio Arts - Sculptural Metals II	0	1	0	0
Studio Arts - Textiles I	5	2	0	0
Studio Arts - Textiles II	0	1	0	0
Textiles Certificate	6	6	0	0
Sub Total - School of the Arts	138	147	12	14

University Arts and Sciences	Domestic		International	
	2018	2017	2018	2017
Adv. Diploma in Rural Pre-Medicine I	10	22	0	0
Adv. Diploma in Rural Pre-Medicine II	13	16	0	0
Adv. Diploma in Rural Pre-Medicine III	8	2	0	0
Associate of Arts Degree, Year I	116	138	306	232
Associate of Arts Degree, Year II	45	51	14	8
Associate of Science Degree, Year I	66	69	33	12
Associate of Science Degree, Year II	23	18	3	12
Engineering I	11	19	1	1
Liberal Arts Diploma - Law and Justice I	12	0	0	0
Liberal Arts Diploma - Law and Justice II	4	0	0	0
Sub Total - University Arts and Sciences	308	335	357	265

Full-Time/Part-Time	Domestic		International	
	2018	2017	2018	2017
Full-Time	1,191	1,417	599	470
Part-Time	574	591	368	293
Total Domestic Students	1,765	2,008	967	763
<i>Full-Time Students as a % of Headcount</i>	67%	71%	62%	62%
<i>Part-Time Students as a % of Headcount</i>	33%	29%	38%	38%

Aboriginal Students	Domestic		International	
	2018	2017	2018	2017
Full-Time	78	90	0	0
Part-Time	50	47	0	0
Total Aboriginal Students	128	137	0	0
<i>Aboriginal Students as a % of Headcount</i>	7%	7%		

New Students	Domestic		International	
	2018	2017	2018	2017
Full-Time	574	677	472	366
Part-Time	219	229	276	240
Total New Students	793	906	748	606
<i>New Students as a % of Headcount</i>	45%	45%	77%	79%

Previously ABE	Domestic		International	
	2018	2017	2018	2017
Total Previously ABE	438	460	1	3
<i>Previously ABE as a % of Headcount</i>	25%	23%	0.10%	0.4%