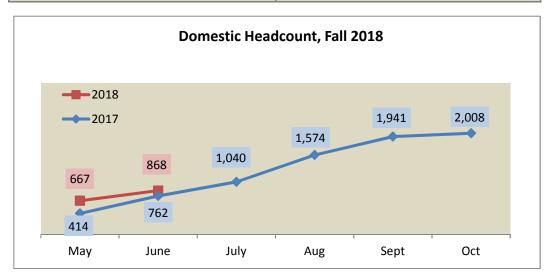


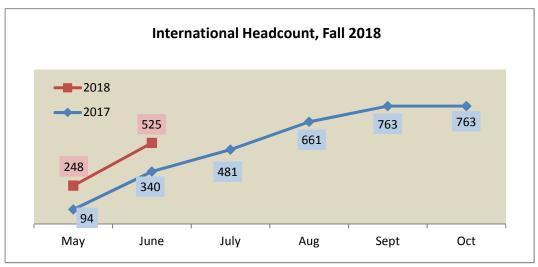
Early Headcount Comparison Report for Fall 2018

as of July 3, 2018

	2018					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	667	868				
International Headcount	248	525				
TOTAL HEADCOUNT, Fall 2018	915	1,393	0	0	0	0

	2017						
	May	June	July	Aug	Sept	Oct	
Domestic Headcount	414	762	1,040	1,574	1,941	2,008	
International Headcount	94	340	481	661	763	763	
TOTAL HEADCOUNT, Fall 2017	508	1,102	1,521	2,235	2,704	2,771	





Early Headcount Report for Fall 2018

as of July 3, 2018

	Domestic		Intern	national
SUMMARY BY SCHOOL	2018	Final 2017	2018	Final 2017
Academic Upgrading and Development	16	465	11	23
Business	53	84	190	251
Community Ed. & Workplace Training	0	0	0	0
Environment and Geomatics	152	164	6	10
Health and Human Services	248	537	10	36
Hospitality and Tourism	32	82	24	104
Industry and Trades Training	105	189	0	0
International Education & Development	0	5	1	60
School of the Arts	52	147	2	14
University Arts and Sciences	210	335	281	265
Total	868	2,008	525	763

	Domestic		Domestic		Intern	national
SUMMARY BY CAMPUS	2018	Final 2017	2018	Final 2017		
Castlegar	606	882	499	639		
Distance/Online Programs Programs	64	327	0	0		
Grand Forks	0	51	0	1		
Kaslo	0	28	0	0		
Nakusp	0	25	0	0		
Silver King	100	335	0	0		
Tenth Street	70	174	26	116		
Trail	14	146	0	5		
Victoria Street	14	40	0	2		
Total Students	868	2,008	525	763		

	Domestic		International	
Academic Upgrading and Development	2018	Final 2017	2018	Final 2017
Adult Basic Education - Castlegar	16	25	0	0
Adult Basic Education - Grand Forks	0	42	0	1
Adult Basic Education - Kaslo	0	28	0	0
Adult Basic Education - Nakusp	0	25	0	0
Adult Basic Education - Silver King	0	137	0	0
Adult Basic Education - Silver King - Summer	0	0	0	0
Adult Basic Education - Trail	0	105	0	1
Adult Special Education - Castlegar	0	6	0	0
Adult Special Education - Grand Forks	0	9	0	0
Adult Special Education - Silver King	0	18	0	0
Adult Special Education - Trail	0	14	0	0
College Preparation	0	56	11	21
Sub Total - Academic Upgrading and Development	16	465	11	23

	Domestic		International	
Business	2018	Final 2017	2018	Final 2017
Business Administration I	29	43	20	25
Business Administration II	23	41	11	37
Interdisciplinary Studies I	0	0	0	0
Office Management Diploma	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	85	49
Post-Grad Diploma in Business Admin II	0	0	18	87
Post-Grad Diploma in Accounting I	1	0	51	34
Post-Grad Diploma in Accounting II	0	0	5	19
Sub Total - Business and Aviation	53	84	190	251

Domestic		Interr	national
2018	Final 2017	2018	Final 2017
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

	Domestic		International	
Envirionment and Geomatics	2018	Final 2017	2018	Final 2017
Geographic Information Systems - Adv. Diploma	10	16	1	2
Geographic Information Systems - Degree Year 3	8	1	0	0
Geographic Information Systems - Degree Year 4	1	5	0	0
Forest Technology I	30	28	1	2
Forest Technology II	21	26	0	1
Integrated Environmental Planning I	17	18	0	2
Integrated Environmental Planning II	18	18	2	0
Recreation, Fish & Wildlife I	24	25	1	2
Recreation, Fish & Wildlife II	23	27	1	1
Sub Total - Environment and Geomatics	152	164	6	10

	Domestic		Intern	national
Health and Human Services	2018	Final 2017	2018	Final 2017
Applied Bus. Technology (NUC/MTAT Pre-requisit	0	32	0	0
Education Assistant & Community Support Worke	19	25	2	2
Early Childhood Care & Education	7	11	3	0
Gerontology	0	37	0	0
Health Care Assistant	14	27	0	4
Human Services Diploma - CYC I	0	0	0	0
Human Services Diploma - CYC II	4	7	0	1
Human Services Diploma - ECCE I	1	0	1	6
Human Services Diploma - ECCE II	2	8	1	3
Human Services Diploma - SSW I	7	9	0	2
Human Services Diploma - SSW II	18	17	1	0
Medical Transcription	11	25	0	0
Mental Health & Addictions Assoc. Certificate	1	7	0	0
Nursing I	29	32	0	0
Nursing II	30	29	0	0
Nursing III	27	32	0	0
Nursing Unit Clerk	23	33	0	0
Pharmacy Technician	20	22	0	0
Pharmacy Technician Bridging Program	24	169	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	18
Social Service Worker	11	15	2	0
Sub Total - Health and Human Services	248	537	10	36

	Domestic		Intern	ational
Hospitality and Tourism	2018	Final 2017	2018	Final 2017
Culinary Management Diploma	0	0	0	0
Golf Club Operations Online	0	11	0	0
Post-Grad Diploma in Culinary Mngmt. I	0	0	0	21
Post-Grad Diploma in Culinary Mngmt. II	0	0	0	2
Post-Grad Diploma in Hospitality Mngmt. I	0	0	5	25
Post-Grad Diploma in Hospitality Mngmt. II	0	0	0	23
Professional Cook, Level I	3	17	0	1
Professional Cook, Level II	3	5	0	0
Professional Cook ACE IT	8	2	0	0
Resort & Hotel Management I	1	6	11	11
Resort & Hotel Management II	6	5	3	11
Ski Resort Operations & Management I	7	12	2	9
Ski Resort Operations & Management II	4	24	3	1
Sub Total - Hospitality and Tourism	32	82	24	104

	Domestic		International		
Industry and Trades Training	2018	Final 2017	2018	Final 2017	
Carpentry Apprenticeship, Level III (Oct 30)	17	15	0	0	
Carpentry Apprenticeship, Level IV	0	0	0	0	
Carpentry Foundation ACE IT	2	1	0	0	
Carpentry Foundation (Aug 8)	1	6	0	0	
Electrical Apprenticeship, Level I	0	0	0	0	
Electrical Apprenticeship, Level III (Oct 10)	1	15	0	0	
Electrical Apprenticeship, Level IV (Oct 10)	0	14	0	0	
Electrical Foundation (Aug 8)	15	16	0	0	
Electrical Foundation ACE IT	1	1	0	0	
Fine Woodworking (Sept 5)	19	23	0	0	
Fine Woodworking ACE IT	0	0	0	0	
Hairdressing	12	9	0	0	
Hairdressing ACE IT	3	1	0	0	
Heavy Mechanical Foundation (Sept 5)	9	11	0	0	
Heavy Mechanical Foundation ACE IT	7	7	0	0	
Millwright/Machinist (Sept 5)	0	17	0	0	
Millwright/Machinist ACE IT	0	1	0	0	
Plant Operator (Oct 16)	1	18	0	0	
Refrigeration Plant Operator	5	9	0	0	
MPAW - Multi-Process Alloy Welding	0	1	0	0	
Welding Level A (Aug 28)	0	0	0	0	
Welding Level B (Aug 28)	0	7	0	0	
Welding Level 2	0	1	0	0	
Welder Foundation (was Weld C)	6	9	0	0	
Welder Foundation ACE IT	6	5	0	0	
Welding Upgrading	0	2	0	0	
Sub Total - Industry and Trades Training	105	189	0	0	

	Domestic		Interr	national
International Education and Development	2018	Final 2017	2018	Final 2017
English as a Second Language	0	5	0	60
English Language - Intensive	0	0	0	0
Student Exchange Abroad	0	0	0	0
Teaching English to Speakers of Other Languages	0	0	1	0
Sub Total - International Ed. and Development	0	5	1	60

	Domestic		International	
School of the Arts	2018	Final 2017	2018	Final 2017
Blacksmithing Certificate	0	2	0	0
Ceramics Certificate	2	5	0	0
Jewelry Certificate	0	5	0	0
Sculptural Metal Certificate	5	4	0	0
Digital Arts and New Media I	8	20	1	3
Digital Arts and New Media II	17	15	1	1
Music & Technology I	13	34	0	6
Music & Technology II	0	38	0	2
Open Studio	0	1	0	0
Studio Arts - Ceramics I	3	7	0	0
Studio Arts - Ceramics II	0	3	0	1
Studio Arts - Jewelry I	0	3	0	0
Studio Arts - Jewelry II	0	0	0	0
Studio Arts - Sculptural Metals I	2	0	0	1
Studio Arts - Sculptural Metals II	0	1	0	0
Studio Arts - Textiles I	1	2	0	0
Studio Arts - Textiles II	0	1	0	0
Textiles Certificate	1	6	0	0
Sub Total - School of the Arts	52	147	2	14

	Domestic		International	
University Arts and Sciences	2018	Final 2017	2018	Final 2017
Adv. Diploma in Rural Pre-Medicine I	11	22	0	0
Adv. Diploma in Rural Pre-Medicine II	12	16	0	0
Adv. Diploma in Rural Pre-Medicine III	7	2	0	0
Associate of Arts Degree, Year I	57	138	259	232
Associate of Arts Degree, Year II	30	51	9	8
Associate of Science Degree, Year I	55	69	10	12
Associate of Science Degree, Year II	19	18	3	12
Engineering I	9	19	0	1
Liberal Arts Diploma - Law and Justice I	9	0	0	0
Liberal Arts Diploma - Law and Justice II	1	0	0	0
Sub Total - University Arts and Sciences	210	335	281	265