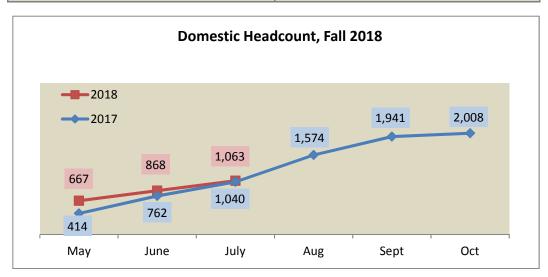


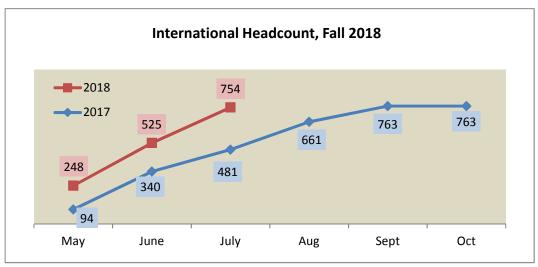
Early Headcount Comparison Report for Fall 2018

as of July 27, 2018

	2018					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	667	868	1,063			
International Headcount	248	525	754			
TOTAL HEADCOUNT, Fall 2018	915	1,393	1,817	0	0	0

	2017					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	414	762	1,040	1,574	1,941	2,008
International Headcount	94	340	481	661	763	763
TOTAL HEADCOUNT, Fall 2017	508	1,102	1,521	2,235	2,704	2,771





Early Headcount Report for Fall 2018

as of July 27, 2018

	Domestic		c International	
SUMMARY BY SCHOOL	2018	Final 2017	2018	Final 2017
Academic Upgrading and Development	23	465	13	23
Business	62	84	293	251
Community Ed. & Workplace Training	0	0	0	0
Environment and Geomatics	160	164	7	10
Health and Human Services	292	537	12	36
Hospitality and Tourism	40	82	117	104
Industry and Trades Training	160	189	0	0
International Education & Development	1	5	8	60
School of the Arts	68	147	3	14
University Arts and Sciences	257	335	301	265
Total	1,063	2,008	754	763

	Domestic		Domest		Intern	national
SUMMARY BY CAMPUS	2018	Final 2017	2018	Final 2017		
Castlegar	700	882	633	639		
Distance/Online Programs Programs	87	327	0	0		
Grand Forks	0	51	0	1		
Kaslo	0	28	0	0		
Nakusp	0	25	0	0		
Silver King	152	335	0	0		
Tenth Street	91	174	120	116		
Trail	16	146	1	5		
Victoria Street	17	40	0	2		
Total Students	1,063	2,008	754	763		

	Domestic		Intern	ational
Academic Upgrading and Development	2018	Final 2017	2018	Final 2017
Adult Basic Education - Castlegar	21	25	1	0
Adult Basic Education - Grand Forks	0	42	0	1
Adult Basic Education - Kaslo	0	28	0	0
Adult Basic Education - Nakusp	0	25	0	0
Adult Basic Education - Silver King	0	137	0	0
Adult Basic Education - Silver King - Summer	0	0	0	0
Adult Basic Education - Trail	0	105	0	1
Adult Special Education - Castlegar	0	6	0	0
Adult Special Education - Grand Forks	0	9	0	0
Adult Special Education - Silver King	0	18	0	0
Adult Special Education - Trail	0	14	0	0
College Preparation	2	56	12	21
Sub Total - Academic Upgrading and Development	23	465	13	23

	Domestic		Intern	national
Business	2018	Final 2017	2018	Final 2017
Business Administration I	35	43	40	25
Business Administration II	26	41	18	37
Interdisciplinary Studies I	0	0	0	0
Office Management Diploma	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	123	49
Post-Grad Diploma in Business Admin II	0	0	33	87
Post-Grad Diploma in Accounting I	1	0	69	34
Post-Grad Diploma in Accounting II	0	0	10	19
Sub Total - Business and Aviation	62	84	293	251

	Domestic		Interr	national
Community Education and Workplace Training	2018	Final 2017	2018	Final 2017
Professional Driver	0	0	0	0
Trades Discovery Program for Women	0	0	0	0
Web Design and Optimization	0	0	0	0
Sub Total - Community Ed. & Workplace Training	0	0	0	0

	Domestic		Intern	ational
Envirionment and Geomatics	2018	Final 2017	2018	Final 2017
Geographic Information Systems - Adv. Diploma	12	16	1	2
Geographic Information Systems - Degree Year 3	9	1	0	0
Geographic Information Systems - Degree Year 4	1	5	0	0
Forest Technology I	30	28	2	2
Forest Technology II	20	26	0	1
Integrated Environmental Planning I	21	18	0	2
Integrated Environmental Planning II	19	18	2	0
Recreation, Fish & Wildlife I	25	25	1	2
Recreation, Fish & Wildlife II	23	27	1	1
Sub Total - Environment and Geomatics	160	164	7	10

	Domestic		International	
Health and Human Services	2018	Final 2017	2018	Final 2017
Applied Bus. Technology (NUC/MTAT Pre-requisit	0	32	0	0
Education Assistant & Community Support Worke	21	25	2	2
Early Childhood Care & Education	8	11	3	0
Gerontology	7	37	0	0
Health Care Assistant	16	27	1	4
Human Services Diploma - CYC I	0	0	0	0
Human Services Diploma - CYC II	6	7	0	1
Human Services Diploma - ECCE I	1	0	1	6
Human Services Diploma - ECCE II	2	8	2	3
Human Services Diploma - SSW I	12	9	0	2
Human Services Diploma - SSW II	22	17	1	0
Medical Transcription	14	25	0	0
Mental Health & Addictions Assoc. Certificate	1	7	0	0
Nursing I	31	32	0	0
Nursing II	32	29	0	0
Nursing III	28	32	0	0
Nursing Unit Clerk	25	33	0	0
Pharmacy Technician	21	22	0	0
Pharmacy Technician Bridging Program	32	169	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	18
Social Service Worker	13	15	2	0
Sub Total - Health and Human Services	292	537	12	36

	Domestic		Intern	ational
Hospitality and Tourism	2018	Final 2017	2018	Final 2017
Golf Club Operations Online	0	11	0	0
Post-Grad Diploma in Culinary Mngmt. I	0	0	23	21
Post-Grad Diploma in Culinary Mngmt. II	0	0	13	2
Post-Grad Diploma in Hospitality Mngmt. I	0	0	25	25
Post-Grad Diploma in Hospitality Mngmt. II	0	0	24	23
Professional Cook, Level I	3	17	0	1
Professional Cook, Level II	6	5	0	0
Professional Cook ACE IT	9	2	0	0
Resort & Hotel Management I	2	6	12	11
Resort & Hotel Management II	7	5	12	11
Ski Resort Operations & Management I	8	12	4	9
Ski Resort Operations & Management II	5	24	4	1
Sub Total - Hospitality and Tourism	40	82	117	104

	Domestic		Domestic International		ational
Industry and Trades Training	2018	Final 2017	2018	Final 2017	
Carpentry Apprenticeship, Level III (Oct 30)	17	15	0	0	
Carpentry Apprenticeship, Level IV	0	0	0	0	
Carpentry Foundation ACE IT	4	1	0	0	
Carpentry Foundation (Aug 8)	4	6	0	0	
Electrical Apprenticeship, Level I	4	0	0	0	
Electrical Apprenticeship, Level III (Oct 10)	15	15	0	0	
Electrical Apprenticeship, Level IV (Oct 10)	0	14	0	0	
Electrical Foundation (Aug 8)	16	16	0	0	
Electrical Foundation ACE IT	1	1	0	0	
Fine Woodworking (Sept 5)	21	23	0	0	
Fine Woodworking ACE IT	0	0	0	0	
Hairdressing	13	9	0	0	
Hairdressing ACE IT	3	1	0	0	
Heavy Mechanical Foundation (Sept 5)	7	11	0	0	
Heavy Mechanical Foundation ACE IT	7	7	0	0	
Millwright/Machinist (Sept 5)	0	17	0	0	
Millwright/Machinist ACE IT	0	1	0	0	
Plant Operator (Oct 16)	16	18	0	0	
Refrigeration Plant Operator	8	9	0	0	
MPAW - Multi-Process Alloy Welding	0	1	0	0	
Welding Level A (Aug 28)	0	0	0	0	
Welding Level B (Aug 28)	1	7	0	0	
Welding Level 2	0	1	0	0	
Welding Level 3	1	0	0	0	
Welder Foundation (was Weld C)	8	9	0	0	
Welder Foundation ACE IT	7	5	0	0	
Welding Upgrading	7	2	0	0	
Sub Total - Industry and Trades Training	160	189	0	0	

	Domestic		Interr	national
International Education and Development	2018	Final 2017	2018	Final 2017
English as a Second Language	1	5	5	60
English Language - Intensive	0	0	2	0
Student Exchange Abroad	0	0	0	0
Teaching English to Speakers of Other Languages	0	0	1	0
Sub Total - International Ed. and Development	1	5	8	60

	Domestic		International	
School of the Arts	2018	Final 2017	2018	Final 2017
Blacksmithing Certificate	0	2	0	0
Ceramics Certificate	2	5	0	0
Jewelry Certificate	0	5	0	0
Sculptural Metal Certificate	5	4	0	0
Digital Arts and New Media I	12	20	1	3
Digital Arts and New Media II	19	15	1	1
Music & Technology I	19	34	0	6
Music & Technology II	1	38	1	2
Open Studio	0	1	0	0
Studio Arts - Ceramics I	3	7	0	0
Studio Arts - Ceramics II	1	3	0	1
Studio Arts - Jewelry I	0	3	0	0
Studio Arts - Jewelry II	0	0	0	0
Studio Arts - Sculptural Metals I	2	0	0	1
Studio Arts - Sculptural Metals II	0	1	0	0
Studio Arts - Textiles I	2	2	0	0
Studio Arts - Textiles II	0	1	0	0
Textiles Certificate	2	6	0	0
Sub Total - School of the Arts	68	147	3	14

	Domestic		International	
University Arts and Sciences	2018	Final 2017	2018	Final 2017
Adv. Diploma in Rural Pre-Medicine I	12	22	0	0
Adv. Diploma in Rural Pre-Medicine II	14	16	0	0
Adv. Diploma in Rural Pre-Medicine III	9	2	0	0
Associate of Arts Degree, Year I	75	138	273	232
Associate of Arts Degree, Year II	39	51	12	8
Associate of Science Degree, Year I	63	69	12	12
Associate of Science Degree, Year II	21	18	3	12
Engineering I	9	19	1	1
Liberal Arts Diploma - Law and Justice I	11	0	0	0
Liberal Arts Diploma - Law and Justice II	4	0	0	0
Sub Total - University Arts and Sciences	257	335	301	265