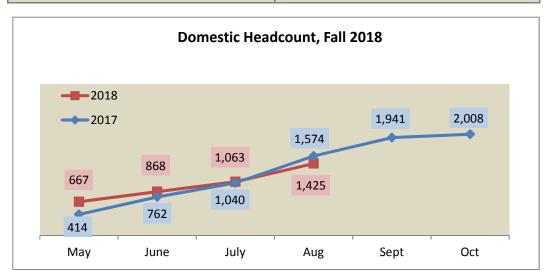


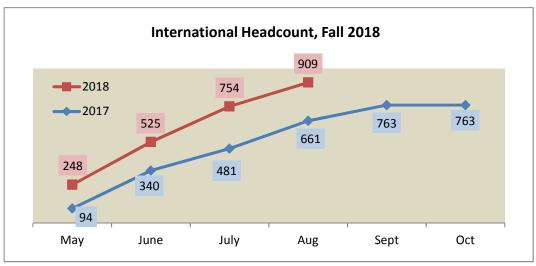
Early Headcount Comparison Report for Fall 2018

as of August 31, 2018 and September 1, 2017

	2018					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	667	868	1,063	1,425		
International Headcount	248	525	754	909		
TOTAL HEADCOUNT, Fall 2018	915	1,393	1,817	2,334	0	0

	2017					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	414	762	1,040	1,574	1,941	2,008
International Headcount	94	340	481	661	763	763
TOTAL HEADCOUNT, Fall 2017	508	1,102	1,521	2,235	2,704	2,771





Early Headcount Report for Fall 2018

as of August 31, 2018 and September 1, 2017

	Domestic		Interr	national
SUMMARY BY SCHOOL	2018	2017	2018	2017
Academic Upgrading and Development	65	168	14	21
Business	71	80	341	226
Community Ed. & Workplace Training	15	0	0	0
Environment and Geomatics	161	167	7	11
Health and Human Services	452	506	44	28
Hospitality and Tourism	53	63	133	92
Industry and Trades Training	184	132	4	0
International Education & Development	6	0	5	13
School of the Arts	115	138	12	13
University Arts and Sciences	303	320	349	257
Total	1,425	1,574	909	661

	Domestic		Intern	ational
SUMMARY BY CAMPUS	2018	2017	2018	2017
Castlegar	791	808	759	552
Distance/Online Programs Programs	201	279	0	0
Grand Forks	7	2	0	0
Kaslo	1	6	0	0
Nakusp	0	3	0	0
Silver King	212	211	4	0
Tenth Street	141	168	145	103
Trail	45	64	1	4
Victoria Street	27	33	0	2
Total Students	1,425	1,574	909	661

^{1.} AUD/Prep students are still in the process of being regsitered after the course code changes

^{2.} ESL Students are not registered in courses. Admissions to complete at the end of the day.

	Domestic		Intern	ational
Academic Upgrading and Development	2018	2017	2018	2017
Adult Basic Education - Castlegar	5	9	0	0
Adult Basic Education - Grand Forks	7	2	0	0
Adult Basic Education - Kaslo	1	6	0	0
Adult Basic Education - Nakusp	0	3	0	0
Adult Basic Education - Silver King	37	75	0	0
Adult Basic Education - Silver King - Summer	0	0	0	0
Adult Basic Education - Trail	0	39	0	0
Adult Special Education - Castlegar	0	0	0	0
Adult Special Education - Grand Forks	0	0	0	0
Adult Special Education - Silver King	1	4	0	0
Adult Special Education - Trail	0	0	0	0
College Preparation	14	30	14	21
Sub Total - Academic Upgrading and Development	65	168	14	21

	Domestic		Intern	ational
Business	2018	2017	2018	2017
Business Administration I	41	43	54	17
Business Administration II	29	37	26	31
Interdisciplinary Studies I	0	0	0	0
Office Management Diploma	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	138	46
Post-Grad Diploma in Business Admin II	0	0	42	85
Post-Grad Diploma in Accounting I	1	0	70	28
Post-Grad Diploma in Accounting II	0	0	11	19
Sub Total - Business and Aviation	71	80	341	226

	Domestic		Intern	ational
Community Education and Workplace Training	2018	2017	2018	2017
Professional Driver	0	0	0	0
Spectrum	15	0	0	0
Trades Discovery Program for Women	0	0	0	0
Web Design and Optimization	0	0	0	0
Sub Total - Community Ed. & Workplace Training	15	0	0	0

	Domestic		Intern	ational
Envirionment and Geomatics	2018	2017	2018	2017
Geographic Information Systems - Adv. Diploma	11	13	2	3
Geographic Information Systems - Degree Year 3	8	2	0	0
Geographic Information Systems - Degree Year 4	2	4	1	0
Forest Technology I	28	30	1	2
Forest Technology II	19	26	0	1
Integrated Environmental Planning I	21	21	0	2
Integrated Environmental Planning II	21	17	2	0
Recreation, Fish & Wildlife I	26	27	1	2
Recreation, Fish & Wildlife II	25	27	0	1
Sub Total - Environment and Geomatics	161	167	7	11

	Domestic		International	
Health and Human Services	2018	2017	2018	2017
Applied Bus. Technology (NUC/MTAT Pre-requisites)	0	22	0	0
Education Assistant & Community Support Worker	26	21	2	1
Early Childhood Care & Education	25	4	9	0
Gerontology	20	27	0	0
Health Care Assistant	30	25	1	4
Human Services Diploma - CYC I	1	0	0	0
Human Services Diploma - CYC II	10	7	0	1
Human Services Diploma - ECCE I	3	0	2	6
Human Services Diploma - ECCE II	6	9	2	3
Human Services Diploma - SSW I	12	9	4	2
Human Services Diploma - SSW II	24	19	1	0
Medical Transcription	18	26	0	0
Mental Health & Addictions Assoc. Certificate	7	7	0	0
Nursing I	32	32	0	0
Nursing II	32	31	0	0
Nursing III	28	31	0	0
Nursing Unit Clerk	31	35	0	0
Pharmacy Technician	20	24	0	0
Pharmacy Technician Bridging Program	115	162	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	19	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	11
Social Service Worker	12	15	4	0
Sub Total - Health and Human Services	452	506	44	28

	Domestic		Domesti		Intern	ational
Hospitality and Tourism	2018	2017	2018	2017		
Post-Grad Diploma in Culinary Mngmt. I	0	0	25	19		
Post-Grad Diploma in Culinary Mngmt. II	0	0	15	2		
Post-Grad Diploma in Hospitality Mngmt. I	0	0	26	17		
Post-Grad Diploma in Hospitality Mngmt. II	0	0	26	19		
Professional Cook, Level I	4	16	4	1		
Professional Cook, Level II	13	5	0	1		
Professional Cook ACE IT	8	2	0	0		
Resort & Hotel Management I	4	6	14	10		
Resort & Hotel Management II	7	4	13	13		
Ski Resort Operations & Management I	10	11	4	9		
Ski Resort Operations & Management II	7	19	6	1		
Sub Total - Hospitality and Tourism	53	63	133	92		

	Domestic		International		
Industry and Trades Training	2018	2017	2018	2017	
Carpentry Apprenticeship, Level III	17	0	0	0	
Carpentry Apprenticeship, Level IV	0	2	0	0	
Carpentry Foundation ACE IT	5	1	0	0	
Carpentry Foundation	4	6	0	0	
Electrical Apprenticeship, Level I	5	0	0	0	
Electrical Apprenticeship, Level III	17	2	0	0	
Electrical Apprenticeship, Level IV	0	3	0	0	
Electrical Foundation	17	16	0	0	
Electrical Foundation ACE IT	1	1	0	0	
Fine Woodworking	21	24	2	0	
Fine Woodworking ACE IT	0	0	0	0	
Hairdressing	13	9	0	0	
Hairdressing ACE IT	3	2	0	0	
Heavy Mechanical Foundation	8	11	1	0	
Heavy Mechanical Foundation ACE IT	7	6	0	0	
Millwright/Machinist	12	17	0	0	
Millwright/Machinist ACE IT	3	1	0	0	
Plant Operator	16	2	0	0	
Refrigeration Plant Operator	10	5	0	0	
MPAW - Multi-Process Alloy Welding	0	1	0	0	
Welding Level A	1	1	0	0	
Welding Level B	1	7	0	0	
Welding Level 1	0	1	0	0	
Welding Level 3	2	0	0	0	
Welder Foundation (was Weld C)	8	9	1	0	
Welder Foundation ACE IT	6	5	0	0	
Welding Upgrading	7	0	0	0	
Sub Total - Industry and Trades Training	184	132	4	0	

	Domestic		Intern	ational
International Education and Development	2018	2017	2018	2017
English as a Second Language	0	0	0	13
English Language - Intensive	0	0	0	0
Student Exchange Abroad	0	0	0	0
Teaching English to Speakers of Other Lang Certificate	0	0	2	0
Teaching English to Speakers of Other Lang Diploma	6	0	3	0
Sub Total - International Ed. and Development	6	0	5	13

Domestic		nestic	International	
School of the Arts	2018	2017	2018	2017
Blacksmithing Certificate	0	2	0	0
Ceramics Certificate	3	4	0	0
Jewelry Certificate	1	6	0	0
Sculptural Metal Certificate	6	4	0	0
Digital Arts and New Media I	15	19	2	2
Digital Arts and New Media II	20	14	0	1
Music & Technology I	25	35	4	6
Music & Technology II	28	37	6	2
Open Studio	0	0	0	0
Studio Arts - Ceramics I	2	6	0	0
Studio Arts - Ceramics II	3	3	0	1
Studio Arts - Jewelry I	0	2	0	0
Studio Arts - Jewelry II	0	0	0	0
Studio Arts - Sculptural Metals I	3	0	0	1
Studio Arts - Sculptural Metals II	0	1	0	0
Studio Arts - Textiles I	3	1	0	0
Studio Arts - Textiles II	0	0	0	0
Textiles Certificate	6	4	0	0
Sub Total - School of the Arts	115	138	12	13

	Domestic		International	
University Arts and Sciences	2018	2017	2018	2017
Adv. Diploma in Rural Pre-Medicine I	10	22	0	0
Adv. Diploma in Rural Pre-Medicine II	14	18	0	0
Adv. Diploma in Rural Pre-Medicine III	8	2	0	0
Associate of Arts Degree, Year I	110	126	302	226
Associate of Arts Degree, Year II	45	48	15	7
Associate of Science Degree, Year I	69	66	28	11
Associate of Science Degree, Year II	22	19	3	12
Engineering I	10	19	1	1
Liberal Arts Diploma - Law and Justice I	11	0	0	0
Liberal Arts Diploma - Law and Justice II	4	0	0	0
Sub Total - University Arts and Sciences	303	320	349	257