

**Selkirk College**  
**2017/2018 FINAL FTE Enrolment Report**

<b>Developmental Education</b>	<b>Funded 2017/18</b>	<b>Actual 2017/18</b>	<b>Actual 2016/17</b>
Adult Literacy Training		61.8	48.6
Adult Special Education (Transitional Training)		37.4	40.6
Bladerunners (all programs)		0.0	0.0
College Preparatory		46.7	48.9
Developmental (Adult Basic Education)		384.8	314.6
English Language Training		5.8	5.7
Student Exchange Abroad		0.0	0.0
<b>Developmental Education Sub Total</b>		<b>536.4</b>	<b>458.4</b>

<b>Ministry Programs</b>	<b>Funded 2017/18</b>	<b>Actual 2017/18</b>	<b>Actual 2016/17</b>
<b>Certificate</b>			
Advanced Medical Transcription		17.1	17.7
Blacksmithing Studio		2.5	1.7
Bronze Casting		2.8	1.5
Ceramics Studio		2.4	4.4
Education Assistant & Community Support Worker		16.4	13.6
Early Childhood Care & Education		3.9	5.2
Golf Club Operations		5.2	6.9
Health Care Assistant		27.2	31.8
Jewelry Studio		4.3	3.9
Nursing Unit Clerk		26.8	32.6
Nursing Unit/Medical Transcription Prerequisites		8.2	13.0
Pharmacy Technician		15.5	18.6
Pharmacy Technician Bridging Program		73.2	133.7
Sculptural Metal		3.0	6.2
Social Service Worker		12.0	12.2
Teaching English to Speakers of Other Languages		0.1	7.6
Textiles Studio		2.7	1.6
Web Design & Optimization (incl. Advanced)		0.0	30.5
<b>Diploma</b>			
Business Administration		66.6	62.5
Contemporary Music & Technology		66.4	62.4
Culinary Management		0.5	0.0
Digital Arts & New Media		32.5	34.8
Forestry Technology		52.6	52.1
Human Services Diploma - CYC		5.3	8.9
Human Services Diploma - ECCE		4.9	5.2
Human Services Diploma - SSW		20.9	17.7

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Ministry Programs	Funded	Actual	Actual
Diploma Continued	2017/18	2017/18	2016/17
Integrated Environmental Planning		33.5	30.5
Interdisciplinary Studies (Business)		0.0	0.0
Office Management Diploma		0.0	0.0
Recreation Fish & Wildlife		49.7	49.4
Resort and Hotel Management		11.2	17.0
Ski Resort Operations & Management		32.6	32.5
Studio Arts Diploma - Ceramics		8.1	4.4
Studio Arts Diploma - Jewelry		2.9	5.5
Studio Arts Diploma - Sculptural Metals		1.0	0.7
Studio Arts Diploma - Textiles		2.3	2.9
<b>Advanced Certificate/Diploma</b>			
Geographic Information Systems		13.1	14.4
Gerontology		8.7	12.3
Open Studio		1.4	2.1
<b>Post Graduate Diploma</b>			
Accounting		0.2	0.0
Business Administration		0.0	0.0
<b>Associate/Bachelor Degree</b>			
Associate of Arts		108.9	124.4
Associate of Sciences		64.6	53.1
Engineering		17.3	20.8
Geographic Information Systems		4.7	7.6
Nursing		81.3	76.0
Rural Pre-Medicine		36.4	40.2
<b>Skills Upgrading</b>			
Advanced Web Technologies and Design		12.3	13.3
Applied Leadership Program		0.2	0.0
BC Electrical Code		65.3	80.0
Bladerunners - Hospitality		0.0	0.0
Bladerunners Safety in Resource Industry		0.0	0.0
Community & Corporate		147.0	288.7
Education to Go		3.3	5.2
Fire Fighter Training Level 1		0.0	0.0
Integrated Worksite Health & Safety		0.0	0.3
Learning in Retirement		18.9	20.0
Logger Training		0.0	0.0
Mental Health & Addictions		1.4	1.1
Professional Driver (1, 2 & 3)		0.0	10.0
Refrigeration Plant Operator		3.7	2.1
Trades Discovery Program for Women		0.0	0.0
Unarmed Civilian Peacekeeping Citation		0.0	2.6
<b>Ministry Sub Total</b>	<b>2,312</b>	<b>1,202.9</b>	<b>1,503.2</b>

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Entry Level Trades Training	Funded	Actual	Actual
Secondary School	2017/18	2017/18	2016/17
Carpentry		7.0	6.0
Cook Training		2.0	4.0
Electrical		8.0	15.0
Fine Woodworking		0.0	1.0
Hairdressing		1.1	4.7
Heavy Mechanical Foundation		7.0	4.0
Metal Fabricator Foundation		2.0	3.0
Millwright/Machinist		8.2	14.2
Welding Foundation (Weld C)		4.5	3.0
<b>College</b>			
Carpentry Foundation		12.0	20.0
Electrical Foundation		24.0	37.0
Fine Woodworking		22.5	18.0
Heavy Mechanical Foundation		11.0	14.0
Metal Fabricator Foundation		4.0	8.9
Millwright/Machinist		22.0	16.0
Plant Operator		35.0	26.0
Welder Foundation (Weld C)		9.7	13.5
<b>Entry Level Trades Training Sub Total</b>		<b>180.0</b>	<b>208.3</b>
<b>Apprentice</b>			
Carpentry		63.0	71.0
Cooking		20.8	18.0
Electrical		94.0	102.0
Hairdressing		8.2	3.1
Speciality Metals Endorsement (Weld A)		1.4	7.1
Welding Level 1		1.0	0.0
Welding Level 3 (Weld B)		2.5	18.5
Welding Upgrading		2.9	1.3
<b>Apprentice Sub Total</b>		<b>193.8</b>	<b>221.0</b>
<b>ITA Sub Total</b>		<b>383</b>	<b>429.3</b>
<b>Selkirk College Total</b>		<b>2,695</b>	<b>2,390.8</b>
<b>Overall FTE Utilization Rate</b>		<b>78.4%</b>	<b>84.4%</b>
<b>International Education</b>			
International Education		669.0	457.4