

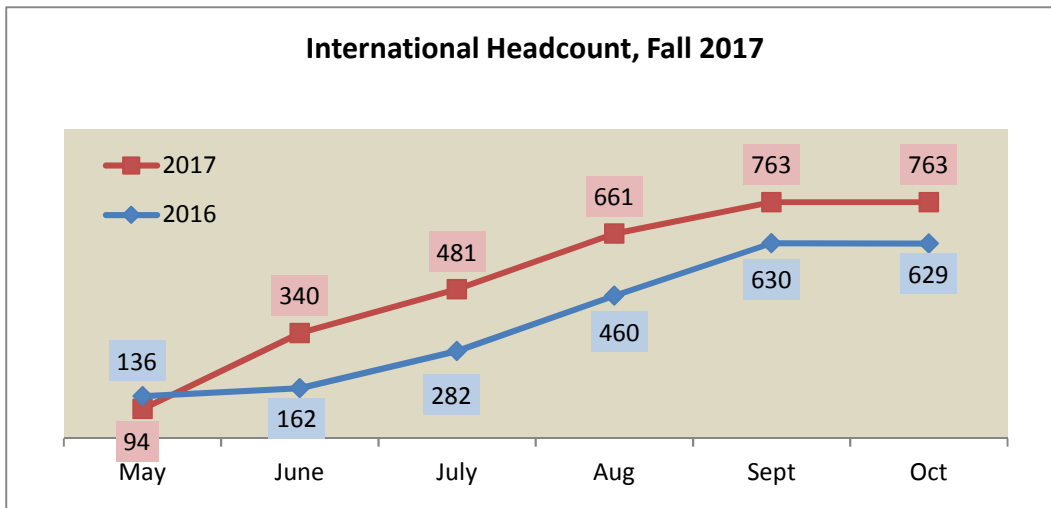
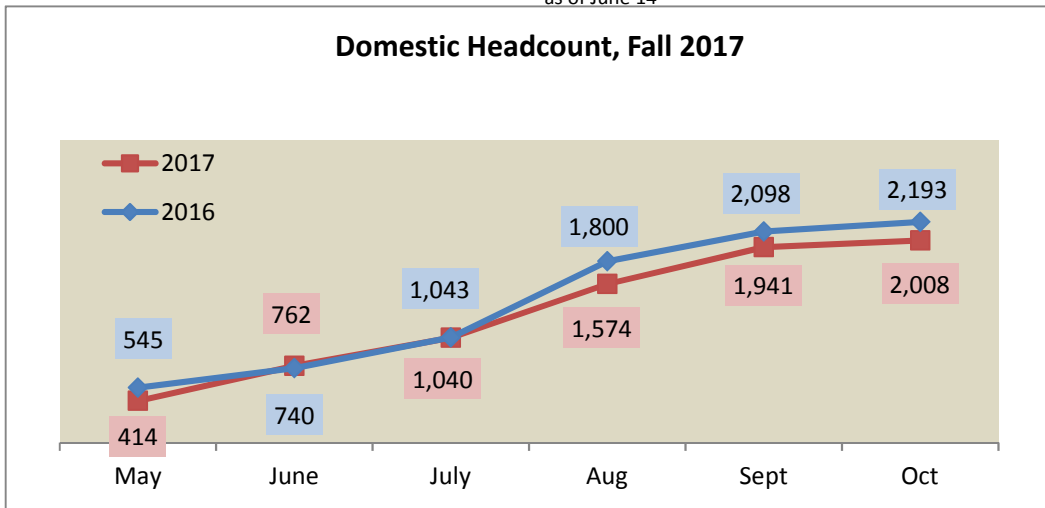
Final Headcount Comparison Report for Fall 2017

as of November 1, 2017

	2017					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	414	762	1,040	1,574	1,941	2,008
International Headcount	94	340	481	661	763	763
TOTAL HEADCOUNT, Fall 2017	508	1,102	1,521	2,235	2,704	2,771

	2016					
	May*	June	July	Aug	Sept	Oct
Domestic Headcount	545	740	1,043	1,800	2,098	2,193
International Headcount	136	162	282	460	630	629
TOTAL HEADCOUNT, Fall 2016	681	902	1,325	2,260	2,728	2,822

*as of June 14



Final Headcount Report for Fall 2017

as of November 1, 2017

SUMMARY BY SCHOOL	Domestic		International	
	2017	2016	2017	2016
Academic Upgrading and Development	465	388	23	25
Business	84	77	251	230
Community Ed. & Workplace Training	0	32	0	0
Environment and Geomatics	164	174	10	7
Health and Human Services	537	728	36	39
Hospitality and Tourism	92	80	104	90
Industry and Trades Training	179	185	0	0
International Education & Development	5	17	60	63
School of the Arts	147	149	14	15
University Arts and Sciences	335	363	265	160
Total	2,008	2,193	763	629

SUMMARY BY CAMPUS	Domestic		International	
	2017	2016	2017	2016
Castlegar	882	908	639	518
Distance/Online Programs Programs	327	527	0	1
Grand Forks	51	39	1	0
Kaslo	28	28	0	0
Nakusp	25	27	0	0
Silver King	335	339	0	1
Tenth Street	174	183	116	100
Trail	146	105	5	4
Victoria Street	40	37	2	5
Total Students	2,008	2,193	763	629

Academic Upgrading and Development	Domestic		International	
	2017	2016	2017	2016
Adult Basic Education - Castlegar	25	33	0	0
Adult Basic Education - Grand Forks	42	31	1	0
Adult Basic Education - Kaslo	28	28	0	0
Adult Basic Education - Nakusp	25	27	0	0
Adult Basic Education - Silver King	137	125	0	1
Adult Basic Education - Silver King - Summer	0	0	0	0
Adult Basic Education - Trail	105	63	1	0
Adult Special Education - Castlegar	6	6	0	0
Adult Special Education - Grand Forks	9	8	0	0
Adult Special Education - Silver King	18	21	0	0
Adult Special Education - Trail	14	10	0	0
College Preparation	56	36	21	24
Sub Total - Academic Upgrading and Development	465	388	23	25

Business	Domestic		International	
	2017	2016	2017	2016
Business Administration I	43	42	25	50
Business Administration II	41	35	37	15
Interdisciplinary Studies I	0	0	0	0
Office Management Diploma	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	49	95
Post-Grad Diploma in Business Admin II	0	0	87	35
Post-Grad Diploma in Accounting I	0	0	34	29
Post-Grad Diploma in Accounting II	0	0	19	6
Sub Total - Business and Aviation	84	77	251	230

Community Education and Workplace Training	Domestic		International	
	2017	2016	2017	2016
Professional Driver	0	0	0	0
Trades Discovery Program for Women	0	0	0	0
Web Design and Optimization	0	32	0	0
Sub Total - Community Ed. & Workplace Training	0	32	0	0

Environment and Geomatics	Domestic		International	
	2017	2016	2017	2016
Geographic Information Systems - Adv. Diploma	16	21	2	2
Geographic Information Systems - Degree Year 3	1	1	0	0
Geographic Information Systems - Degree Year 4	5	8	0	0
Forest Technology I	28	30	2	1
Forest Technology II	26	28	1	0
Integrated Environmental Planning I	18	18	2	0
Integrated Environmental Planning II	18	15	0	0
Recreation, Fish & Wildlife I	25	26	2	1
Recreation, Fish & Wildlife II	27	27	1	3
Sub Total - Environment and Geomatics	164	174	10	7

Health and Human Services	Domestic		International	
	2017	2016	2017	2016
Applied Bus. Technology (NUC/MTAT Pre-requisite)	32	22	0	0
Education Assistant & Community Support Worker	25	22	2	2
Early Childhood Care & Education	11	5	0	3
Gerontology	37	44	0	0
Health Care Assistant	27	32	4	4
Human Services Diploma - CYC I	0	2	0	0
Human Services Diploma - CYC II	7	8	1	0
Human Services Diploma - ECCE I	0	2	6	1
Human Services Diploma - ECCE II	8	5	3	0
Human Services Diploma - SSW I	9	9	2	1
Human Services Diploma - SSW II	17	14	0	5
Medical Transcription	25	25	0	0
Mental Health & Addictions Assoc. Certificate	7	6	0	0
Nursing I	32	32	0	0
Nursing II	29	30	0	0
Nursing III	32	26	0	0
Nursing Unit Clerk	33	41	0	1
Pharmacy Technician	22	28	0	0
Pharmacy Technician Bridging Program	169	361	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	19
Post-Grad Diploma in Gerontological Nursing II	0	0	18	0
Social Service Worker	15	14	0	3
Sub Total - Health and Human Services	537	728	36	39

Hospitality and Tourism	Domestic		International	
	2017	2016	2017	2016
Culinary Management Diploma	0	0	0	1
Golf Club Operations Online	11	0	0	0
Hairdressing	9	3	0	0
Hairdressing ACE IT	1	5	0	0
Post-Grad Diploma in Culinary Mngmt. I	0	0	21	0
Post-Grad Diploma in Culinary Mngmt. II	0	0	2	0
Post-Grad Diploma in Hospitality Mngmt. I	0	0	25	30
Post-Grad Diploma in Hospitality Mngmt. II	0	0	23	22
Professional Cook, Level I	17	13	1	1
Professional Cook, Level II	5	5	0	1
Professional Cook ACE IT	2	4	0	0
Resort & Hotel Management I	6	7	11	14
Resort & Hotel Management II	5	11	11	10
Ski Resort Operations & Management I	12	20	9	2
Ski Resort Operations & Management II	24	12	1	9
Sub Total - Hospitality and Tourism	92	80	104	90

Industry and Trades Training	Domestic		International	
	2017	2016	2017	2016
Carpentry Apprenticeship, Level III (Oct 30)	15	0	0	0
Carpentry Apprenticeship, Level IV	0	18	0	0
Carpentry Foundation ACE IT	1	3	0	0
Carpentry Foundation (Aug 8)	6	9	0	0
Electrical Apprenticeship, Level II	0	18	0	0
Electrical Apprenticeship, Level III (Oct 10)	15	16	0	0
Electrical Apprenticeship, Level IV (Oct 10)	14	0	0	0
Electrical Foundation (Aug 8)	16	16	0	0
Electrical Foundation ACE IT	1	1	0	0
Fine Woodworking (Sept 5)	23	18	0	0
Fine Woodworking ACE IT	0	1	0	0
Heavy Mechanical Foundation (Sept 5)	11	14	0	0
Heavy Mechanical Foundation ACE IT	7	4	0	0
Millwright/Machinist (Sept 5)	17	16	0	0
Millwright/Machinist ACE IT	1	2	0	0
Plant Operator (Oct 16)	18	14	0	0
Refrigeration Plant Operator	9	4	0	0
MPAW - Multi-Process Alloy Welding	1	0	0	0
Welding Level A (Aug 28)	0	4	0	0
Welding Level B (Aug 28)	7	6	0	0
Welding Level 2	1	0	0	0
Welder Foundation (was Weld C)	9	14	0	0
Welder Foundation ACE IT	5	3	0	0
Welding Upgrading	2	4	0	0
Sub Total - Industry and Trades Training	179	185	0	0

International Education and Development	Domestic		International	
	2017	2016	2017	2016
English as a Second Language	5	9	60	50
English Language - Intensive	0	0	0	11
Student Exchange Abroad	0	0	0	0
Teaching English to Speakers of Other Languages	0	8	0	2
Sub Total - International Ed. and Development	5	17	60	63

School of the Arts	Domestic		International	
	2017	2016	2017	2016
Blacksmithing Certificate	2	3	0	0
Ceramics Certificate	5	6	0	1
Jewelry Certificate	5	5	0	2
Sculptural Metal Certificate	4	6	0	0
Digital Arts and New Media I	20	20	3	4
Digital Arts and New Media II	15	19	1	3
Music & Technology I	34	35	6	2
Music & Technology II	38	33	2	1
Open Studio	1	0	0	0
Studio Arts - Ceramics I	7	2	0	0
Studio Arts - Ceramics II	3	5	1	0
Studio Arts - Jewelry I	3	4	0	0
Studio Arts - Jewelry II	0	4	0	0
Studio Arts - Sculptural Metals I	0	0	1	0
Studio Arts - Sculptural Metals II	1	1	0	0
Studio Arts - Textiles I	2	4	0	1
Studio Arts - Textiles II	1	0	0	1
Textiles Certificate	6	2	0	0
Sub Total - School of the Arts	147	149	14	15

University Arts and Sciences	Domestic		International	
	2017	2016	2017	2016
Adv. Diploma in Rural Pre-Medicine I	22	23	0	0
Adv. Diploma in Rural Pre-Medicine II	16	7	0	1
Adv. Diploma in Rural Pre-Medicine III	2	10	0	0
Associate of Arts Degree, Year I	138	167	232	117
Associate of Arts Degree, Year II	51	50	8	5
Associate of Science Degree, Year I	69	62	12	28
Associate of Science Degree, Year II	18	20	12	6
Engineering I	19	24	1	3
Sub Total - University Arts and Sciences	335	363	265	160

Full-Time/Part-Time	Domestic		International	
	2017	2016	2017	2016
Full-Time	1,417	1,573	470	454
Part-Time	591	620	293	175
Total Domestic Students	2,008	2,193	763	629
<i>Full-Time Students as a % of Headcount</i>	71%	72%	62%	72%
<i>Part-Time Students as a % of Headcount</i>	29%	28%	38%	28%

Aboriginal Students	Domestic		International	
	2017	2016	2017	2016
Full-Time	90	84	0	0
Part-Time	47	32	0	0
Total Aboriginal Students	137	116	0	0
<i>Aboriginal Students as a % of Headcount</i>	7%	5%		

New Students	Domestic		International	
	2017	2016	2017	2016
Full-Time	677	781	366	340
Part-Time	229	226	240	131
Total New Students	906	1,007	606	471
<i>New Students as a % of Headcount</i>	45%	46%	79%	75%

Previously ABE	Domestic		International	
	2017	2016	2017	2016
Total Previously ABE	460	416	3	3
<i>Previously ABE as a % of Headcount</i>	23%	19%	0.39%	0.5%