

APPENDIX A

APRIL 1, 2017- MARCH 31, 2018 GOALS AND OBJECTIVES

| Strategic Priorities and areas of Focus | Performance Measures | Target to be Achieved |
|--------------------------------------------------------------------------------------------|----------------------|-----------------------|
| Strategic Direction 1: Increase enrolments | | |
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| Strategic Direction 2: Develop innovative programs and services | | |
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| Strategic Direction 3: Modernize infrastructure | | |
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| Strategic Direction 4: Impact Community and Economic Development | | |
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| Strategic Direction 5: Healthy Workplace/Employer of Choice | | |
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| Additional: Strategic Initiatives, Advocacy, Governance, Organizational Development | | |
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